



ROMÂNIA
JUDETUL CONSTANTA
ORASUL EFORIE

ANEXA 1.3
(pag 1)

CALCULUL GRADULUI DE INDATORARE A BUGETULUI LOCAL AL ORASULUI EFORIE

Nr. Crt.	Denumirea indicatorilor	Executia buget local la		Executia buget local la		Executia buget local la		Buget local aprobat cf rectific HCL 73/30.05.2018	Executia buget local la		2018		2019		2020		2021		2022		2023	
		31.12.2015	31.12.2016	31.12.2017	30.06.2018	2018	2019		2020	2021	2022	2023	2018	2019	2020	2021	2022	2023				
0	A	1	2	3	4	5	6	7	8	9	10	11										
1	Venturi proprii	20,879	19,367	20,090	17,279	11,786.54	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03
2	Limita de indatorare (30% din veniuri proprii)	6,264	5,810	6,027	5,184	3,536	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61
3	Servicei anuali ai datoriei publice locale existente (rd.4+rd.5+rd.6)						3,340.06	3,242.31	3,147.45	3,046.81	2,959.83	2,859.75										
4	Rambursare*)						2,128.99	2,128.99	2,128.99	2,128.99	2,128.99	2,128.99										
5	Dobanzi						1,211.07	1,113.32	1,018.45	917.82	830.84	730.75										
6	Comisoane						-	-	-	-	-	-										
7	Gradul de indatorare - in % (servicei anuali ai datoriei/ veniuri proprii*100)						16.61%	16.12%	15.65%	15.15%	14.72%	14.22%										

date financiare valabile in data de 04.07.2018



Robert Nicolae Serban
Primar

Alina Oprea
Director economic

CALCUL GRADULUI DE INDATORARE A BUGETULUI LOCAL AL ORASULUI EFORIE

2024	2025	2026	2027	2028	2029	2030	2031	2032
12	13	14	15	16	17	18	19	20
20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03	20,112.03
6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61	6,033.61
2,761.49	2,659.57	2,550.37	2,008.88	1,937.16	1,863.81	1,791.28	1,718.75	279.43
2,128.99	2,128.99	2,119.89	1,667.53	1,667.53	1,667.53	1,667.53	1,667.53	277.92
632.49	530.57	430.49	341.34	269.62	196.28	123.75	51.22	1.51
-	-	-	-	-	-	-	-	-
13.73%	13.22%	12.68%	9.99%	9.63%	9.27%	8.91%	8.55%	1.39%



Alina Oprea
Director economic