Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
TITLUL X ACTIVE NEFINANCIARE	D510	71	0	0	0	0	0
Active fixe	D511	71.01	0	0	0	0	0
Constructii	D512	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D513	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	D514	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	D515	71.01.30	0	0	0	0	0
Din total capitol:	D516		0	0	0	0	0
Energie termica	D517	81.02.06	0	0	0	0	0
Alti combustibili	D518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	D519	81.02.50	0	0	0	0	0
	D520		0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	D521	83.02	0	0	0	0	0
CHELTUIELI CURENTE	D522	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D523	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D524	20	0	0	0	0	0
CHELTUIELI DE CAPITAL	D525	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D526	71	0	0	0	0	0
Active fixe	D527	71.01	0	0	0	0	0
Constructii	D528	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D529	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	D530	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	D531	71.01.30	0	0	0	0	0
Din total capitol:	D532		0	0	0	0	0
Agricultura	D533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	D534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	D535	83.02.03.30	0	0	0	0	0
	D536		0	0	0	0	0
Transporturi	D537	84.02	670,746	148,000	140,266	270,065	112,415
CHELTUIELI CURENTE	D538	01	125,643	97,324	2,404	700	25,215
TITLUL I CHELTUIELI DE PERSONAL	D539	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D540	20	80,949	80,824	125	0	0
TITLUL IV SUBVENTII	D541	40	44,694	16,500	2,279	700	25,215
Subventii pentru acoperirea diferentelor de pret si tarif	D542	40.03	44,694	16,500	2,279	700	25,215
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D543	51	0	0	0	0	0
Transferuri curente	D544	51.01	0	0	0	0	0
Transferuri catre institutii publice	D545	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D546	55	0	0	0	0	0
A. Transferuri interne.	D547	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	D548	55.01.12	0	0	0	0	0
Alte transferuri curente interne	D549	55.01.18	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
CHELTUIELI DE CAPITAL	D550	70	545,103	50,676	137,862	269,365	87,200
TITLUL X ACTIVE NEFINANCIARE	D551	71	545,103	50,676	137,862	269,365	87,200
Active fixe	D552	71.01	545,103	50,676	137,862	269,365	87,200
Constructii	D553	71.01.01	545,103	50,676	137,862	269,365	87,200
Masini, echipamente si mijloace de transport	D554	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	D555	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	D556	71.01.30	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	D557	72	0	0	0	0	0
Active financiare	D558	72.01	0	0	0	0	0
Participare la capitalul social al societatilor comerciale	D559	72.01.01	0	0	0	0	0
Din total capitol:	D560		0	0	0	0	0
Transport rutier	D561	84.02.03	626,052	131,500	137,987	269,365	87,200
Drumuri si poduri	D562	84.02.03.01	0	0	0	0	0
Transport en comun	D563	84.02.03.02	0	0	0	0	0
Strazi	D564	84.02.03.03	626,052	131,500	137,987	269,365	87,200
Transport aerian	D565	84.02.06	0	0	0	0	0
Aviatia civila	D566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	D567	84.02.50	44,694	16,500	2,279	700	25,215
	D568		0	0	0	0	0
Alte actiuni economice	D569	87.02	0	0	0	0	0
CHELTUIELI CURENTE	D570	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D571	20	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D572	51	0	0	0	0	0
Transferuri curente	D573	51.01	0	0	0	0	0
Transferuri catre institutii publice	D574	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D575	55	0	0	0	0	0
A. Transferuri interne.	D576	55.01	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	D577	55.01.15	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	D5771	56	0	0	0	0	0
Fedr_	D5772	56.01	0	0	0	0	0
Finantare nationala_	D5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	D5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	D5775	56.01.03	0	0	0	0	0
Programe din fondul Social European_	D5776	56.02	0	0	0	0	0
Finantare nationala_	D5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	D578	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	D579	59	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	D580	59.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	D581	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D582	71	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Active fixe	D583	71.01	0	0	0	0	0
Constructii	D584	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D585	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	D586	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	D587	71.01.30	0	0	0	0	0
OPERATIUNI FINANCIARE	D588	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	D589	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	D590	80.03	0	0	0	0	0
Alte imprumuturi	D591	80.30	0	0	0	0	0
Din total capitol	D592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	D593	87.02.01	0	0	0	0	0
Zone libere	D594	87.02.03	0	0	0	0	0
Turism	D595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	D596	87.02.05	0	0	0	0	0
Alte actiuni economice	D597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE FUNCTIONARE	E111	49.02	26,519,074	7,085,153	6,213,358	7,179,706	6,040,857
CHELTUIELI CURENTE	E112	01	24,746,424	6,756,503	5,541,358	6,879,706	5,568,857
TITLUL I CHELTUIELI DE PERSONAL	E113	10	7,533,310	2,213,838	1,717,114	1,832,079	1,770,279
TITLUL II BUNURI SI SERVICII	E114	20	14,196,756	3,845,383	2,930,773	4,350,160	3,070,440
TITLUL III DOBANZI	E115	30	1,385,800	379,800	427,000	242,000	337,000
Dobanzi aferente datoriei publice interne	E116	30.01	1,385,800	379,800	427,000	242,000	337,000
Dobanzi aferente datoriei publice externe	E117	30.02	0	0	0	0	0
Alte dobanzi	E118	30.03	0	0	0	0	0
TITLUL IV SUBVENTII	E119	40	44,694	16,500	2,279	700	25,215
Subventii pentru acoperirea diferentelor de pret si tarif	E120	40.03	44,694	16,500	2,279	700	25,215
TITLUL V FONDURI DE REZERVA	E121	50	40,000	10,000	10,000	10,000	10,000
Fond de rezerva bugetara la dispozitia autoritatilor locale	E122	50.04	40,000	10,000	10,000	10,000	10,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E123	51	857,707	209,028	303,835	242,267	102,577
Transferuri curente	E124	51.01	857,707	209,028	303,835	242,267	102,577
Transferuri catre institutii publice	E125	51.01.01	857,707	209,028	303,835	242,267	102,577
Actiuni de sanatate	E126	51.01.03	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E127	51.01.14	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E128	51.01.15	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru acordarea uno	E129	51.01.24	0	0	0	0	0
Transferuri de capital	E1290	51.02	0	0	0	0	0
Alte transferuri de capital catre institutii publice	E1291	51.02.29	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E130	55	0	0	0	0	0
A. Transferuri interne.	E131	55.01	0	0	0	0	0
Alte transferuri curente interne	E137	55.01.18	0	0	0	0	0
Programe din Fondul European pentru Pescuit (FEP)	E1374_	56.05	0	0	0	0	0

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Finantarea nationala	E1374_	56.05.01	0	0	0	0	0
Finantarea externa nerambursabila	E1374_	56.05.02	0	0	0	0	0
Cheltuieli neeligibile	E1374_	56.05.03	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E138	57	498,357	119,754	136,857	101,500	140,246
Ajutoare sociale	E139	57.02	498,357	119,754	136,857	101,500	140,246
Ajutoare sociale in numerar	E140	57.02.01	498,357	119,754	136,857	101,500	140,246
Ajutoare sociale in natura	E141	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E142	57.02.04	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E143	59	58,600	5,000	13,500	5,000	35,100
Burse	E144	59.01	30,100	0	0	0	30,100
Ajutoare pentru daune provocate de calamitatile naturale	E145	59.02	0	0	0	0	0
Asociatii si fundatii	E146	59.11	0	0	0	0	0
Sustinerea cultelor	E147	59.12	28,500	5,000	13,500	5,000	5,000
Contributii la salarizarea personalului neclerical	E148	59.15	0	0	0	0	0
OPERATIUNI FINANCIARE	E159	79	1,903,850	285,850	672,000	396,000	550,000
TITLUL XII +MPRUMUTURI	E160	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E161	80.03	0	0	0	0	0
Alte imprumuturi	E162	80.30	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E163	81	1,903,850	285,850	672,000	396,000	550,000
Rambursari de credite externe	E164	81.01	0	0	0	0	0
Rambursari de credite interne	E165	81.02	1,903,850	285,850	672,000	396,000	550,000
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	E166	90	0	0	0	0	0
Rezerva	E167	91.01	0	0	0	0	0
Excedent	E168	92.02	0	0	0	0	0
Deficit	E169	93.01	0	0	0	0	0
	E170		0	0	0	0	0
	E171		0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	E172	50.02	6,956,070	1,902,888	1,744,089	1,706,250	1,602,843
Autoritati publice si actiuni externe	E173	51.02	5,388,301	1,475,353	1,265,998	1,422,533	1,224,417
CHELTUIELI CURENTE	E174	01	5,388,301	1,475,353	1,265,998	1,422,533	1,224,417
TITLUL I CHELTUIELI DE PERSONAL	E175	10	2,739,139	747,861	643,998	711,533	635,747
TITLUL II BUNURI SI SERVICII	E176	20	2,649,162	727,492	622,000	711,000	588,670
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E177	51	0	0	0	0	0
Transferuri curente	E178	51.01	0	0	0	0	0
Transferuri catre institutii publice	E179	51.01.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E1791	56	0	0	0	0	0
Fedr_	E1792	56.01	0	0	0	0	0
Finantare nationala_	E1793	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	E1794	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	E1795	56.01.03	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Programe din fondul Social European_	E1796	56.02	0	0	0	0	0
Finantare nationala_	E1797	56.02.01	0	0	0	0	0
Din total capitol:	E187		0	0	0	0	0
Autoritati executive si legislative	E188	51.02.01	5,388,301	1,475,353	1,265,998	1,422,533	1,224,417
Autoritati executive	E189	51.02.01.03	5,388,301	1,475,353	1,265,998	1,422,533	1,224,417
	E190		0	0	0	0	0
Alte servicii publice generale	E191	54.02	181,969	47,735	51,091	41,717	41,426
CHELTUIELI CURENTE	E192	01	181,969	47,735	51,091	41,717	41,426
TITLUL I CHELTUIELI DE PERSONAL	E193	10	80,852	22,285	23,041	17,150	18,376
TITLUL II BUNURI SI SERVICII	E194	20	61,117	15,450	18,050	14,567	13,050
TITLUL V FONDURI DE REZERVA	E195	50	40,000	10,000	10,000	10,000	10,000
Fond de rezerva bugetara la dispozitia autoritatilor locale	E196	50.04	40,000	10,000	10,000	10,000	10,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E197	51	0	0	0	0	0
Transferuri curente	E198	51.01	0	0	0	0	0
Transferuri catre institutii publice	E199	51.01.01	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru acordarea uno	E200	51.01.24	0	0	0	0	0
OPERATIUNI FINANCIARE	E208	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E209	81	0	0	0	0	0
Rambursari de credite externe	E210	81.01	0	0	0	0	0
Rambursari de credite interne	E211	81.02	0	0	0	0	0
Din total capitol:	E212		0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	E213	54.02.05	40,000	10,000	10,000	10,000	10,000
Fond pentru garantarea emprumuturilor externe, contractate/gara	E214	54.02.06	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	E215	54.02.07	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	E216	54.02.10	141,969	37,735	41,091	31,717	31,426
Alte servicii publice generale	E217	54.02.50	0	0	0	0	0
	E218		0	0	0	0	0
Dobanzi	E219	55.02	1,385,800	379,800	427,000	242,000	337,000
Dobanzi aferente datoriei publice interne	E220	30.01	1,385,800	379,800	427,000	242,000	337,000
Dobanzi aferente datoriei publice externe	E221	30.02	0	0	0	0	0
Alte dobanzi	E222	30.03	0	0	0	0	0
	E223		0	0	0	0	0
CHELTUIELI CURENTE	E225	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E226	51	0	0	0	0	0
Transferuri curente	E227	51.01	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E228	51.01.14	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E229	51.01.15	0	0	0	0	0
Din total capitol:	E230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E232	56.02.07	0	0	0	0	0

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Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATION	E233		0	0	0	0	0
Aparare	E234	59.02	788,342	250,681	189,856	196,056	151,749
CHELTUIELI CURENTE	E235	60.02	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E236	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E237	10	0	0	0	0	0
Din total capitol:	E238	20	0	0	0	0	0
Aparare nationala	E246		0	0	0	0	0
	E247	60.02.02	0	0	0	0	0
Ordine publica si siguranta nationala	E248		0	0	0	0	0
CHELTUIELI CURENTE	E249	61.02	788,342	250,681	189,856	196,056	151,749
TITLUL I CHELTUIELI DE PERSONAL	E250	01	788,342	250,681	189,856	196,056	151,749
TITLUL II BUNURI SI SERVICII	E251	10	486,692	130,031	121,056	144,256	91,349
Din total capitol:	E252	20	301,650	120,650	68,800	51,800	60,400
Ordine publica	E260		0	0	0	0	0
Politie comunitara	E261	61.02.03	637,234	200,801	148,138	162,301	125,994
Protectie civila	E262	61.02.03.04	637,234	200,801	148,138	162,301	125,994
	E263	61.02.08	151,108	49,880	41,718	33,755	25,755
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	E264		0	0	0	0	0
Invatamant	E265	64.02	8,467,778	2,445,336	2,120,092	1,838,000	2,064,350
CHELTUIELI CURENTE	E266	65.02	5,032,124	1,527,188	1,056,631	1,158,422	1,289,883
TITLUL I CHELTUIELI DE PERSONAL	E267	01	5,032,124	1,527,188	1,056,631	1,158,422	1,289,883
TITLUL II BUNURI SI SERVICII	E268	10	3,522,457	1,116,365	730,000	773,579	902,513
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E269	20	1,479,567	410,823	326,631	384,843	357,270
Transferuri curente	E270	51	0	0	0	0	0
Transferuri catre institutii publice	E271	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E272	51.01.01	0	0	0	0	0
A. Transferuri interne.	E273	55	0	0	0	0	0
Alte transferuri curente interne	E274	55.01	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E275	55.01.18	0	0	0	0	0
Ajutoare sociale	E276	57	0	0	0	0	0
Ajutoare sociale in natura	E277	57.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E278	57.02.02	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E279	57.02.04	0	0	0	0	0
Burse	E280	59	30,100	0	0	0	30,100
Asociatii si fundatii	E281	59.01	30,100	0	0	0	30,100
Din total capitol:	E282	59.11	0	0	0	0	0
Invatamant prescolar si primar	E290		0	0	0	0	0
Invatamant prescolar	E291	65.02.03	1,669,773	508,304	426,121	381,447	353,901
Invatamant primar	E292	65.02.03.01	557,183	159,995	150,385	119,830	126,973
	E293	65.02.03.02	1,112,590	348,309	275,736	261,617	226,928

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Invatamant secundar	E294	65.02.04	3,362,351	1,018,884	630,510	776,975	935,982
Invatamant secundar inferior	E295	65.02.04.01	1,843,581	342,224	286,564	497,562	717,231
Invatamant secundar superior	E296	65.02.04.02	1,518,770	676,660	343,946	279,413	218,751
Invatamant profesional	E297	65.02.04.03	0	0	0	0	0
Invatamant postliceal	E298	65.02.05	0	0	0	0	0
Invatamant nedefinibil prin nivel	E299	65.02.07	0	0	0	0	0
Invatamant special	E300	65.02.07.04	0	0	0	0	0
Servicii auxiliare pentru educatie	E301	65.02.11	0	0	0	0	0
Internate si cantine pentru elevi	E302	65.02.11.03	0	0	0	0	0
Alte servicii auxiliare	E303	65.02.11.30	0	0	0	0	0
Alte cheltuieli en domeniul invatamantului	E304	65.02.50	0	0	0	0	0
	E305		0	0	0	0	0
Sanatate	E306	66.02	61,632	14,333	14,333	14,333	18,633
CHELTUIELI CURENTE	E307	01	61,632	14,333	14,333	14,333	18,633
TITLUL I CHELTUIELI DE PERSONAL	E308	10	58,632	14,333	14,333	14,333	15,633
TITLUL II BUNURI SI SERVICII	E309	20	3,000	0	0	0	3,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E310	51	0	0	0	0	0
Transferuri curente	E311	51.01	0	0	0	0	0
Actiuni de sanatate	E312	51.01.03	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E313	57	0	0	0	0	0
Ajutoare sociale	E314	57.02	0	0	0	0	0
Ajutoare sociale in natura	E315	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E316	57.02.04	0	0	0	0	0
Din total capitol:	E324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	E325	66.02.06	0	0	0	0	0
Spitale generale	E326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	E3260	66.02.08	61,632	14,333	14,333	14,333	18,633
Alte cheltuieli in domeniu sanatatii	E327	66.02.50	0	0	0	0	0
Crese	E328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	E329	66.02.50.50	0	0	0	0	0
	E330		0	0	0	0	0
Cultura, recreere si religie	E331	67.02	2,006,207	514,028	667,335	327,267	497,577
CHELTUIELI CURENTE	E332	01	2,006,207	514,028	667,335	327,267	497,577
TITLUL I CHELTUIELI DE PERSONAL	E333	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E334	20	1,120,000	300,000	350,000	80,000	390,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E335	51	857,707	209,028	303,835	242,267	102,577
Transferuri curente	E336	51.01	857,707	209,028	303,835	242,267	102,577
Transferuri catre institutii publice	E337	51.01.01	857,707	209,028	303,835	242,267	102,577
Transferuri de capital	E3370	51.02	0	0	0	0	0
Alte transferuri de capital catre institutii publice	E3371	51.02.29	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
TITLUL VII ALTE TRANSFERURI	E338	55	0	0	0	0	0
A. Transferuri interne.	E339	55.01	0	0	0	0	0
Alte transferuri curente interne	E340	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E341	59	28,500	5,000	13,500	5,000	5,000
Asociatii si fundatii	E342	59.11	0	0	0	0	0
Sustinerea cultelor	E343	59.12	28,500	5,000	13,500	5,000	5,000
Contributii la salarizarea personalului neclerical	E344	59.15	0	0	0	0	0
Din total capitol:	E352		0	0	0	0	0
Servicii culturale	E353	67.02.03	474,784	116,028	199,835	134,766	24,155
Biblioteci publice comunale, orasenesti, municipale	E354	67.02.03.02	108,937	32,455	29,907	24,543	22,032
Muzee	E355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	E356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	E357	67.02.03.05	0	0	0	0	0
Case de cultura	E358	67.02.03.06	365,847	83,573	169,928	110,223	2,123
Camine culturale	E359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	E360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	E361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	E362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	E363	67.02.05	1,502,923	393,000	454,000	187,501	468,422
Sport	E364	67.02.05.01	382,923	93,000	104,000	107,501	78,422
Tineret	E365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	E366	67.02.05.03	1,120,000	300,000	350,000	80,000	390,000
Servicii religioase	E367	67.02.06	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	E368	67.02.50	28,500	5,000	13,500	5,000	5,000
	E369		0	0	0	0	0
Asigurari si asistenta sociala	E370	68.02	1,367,815	389,787	381,793	337,978	258,257
CHELTUIELI CURENTE	E371	01	1,367,815	389,787	381,793	337,978	258,257
TITLUL I CHELTUIELI DE PERSONAL	E372	10	645,538	182,963	184,686	171,228	106,661
TITLUL II BUNURI SI SERVICII	E373	20	223,920	87,070	60,250	65,250	11,350
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E374	51	0	0	0	0	0
Transferuri curente	E375	51.01	0	0	0	0	0
Transferuri catre institutii publice	E376	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E377	55	0	0	0	0	0
A. Transferuri interne.	E378	55.01	0	0	0	0	0
Alte transferuri curente interne	E381	55.01.18	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E382	57	498,357	119,754	136,857	101,500	140,246
Ajutoare sociale	E383	57.02	498,357	119,754	136,857	101,500	140,246
Ajutoare sociale in numerar	E384	57.02.01	498,357	119,754	136,857	101,500	140,246
TITLUL IX ALTE CHELTUIELI	E385	59	0	0	0	0	0
Asociatii si fundatii	E386	59.11	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Din total capitol:	E394		0	0	0	0	0
Asistenta acordata persoanelor in varsta	E395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	E396	68.02.05	833,587	206,068	205,683	212,918	208,918
Asistenta sociala in caz de invaliditate	E397	68.02.05.02	833,587	206,068	205,683	212,918	208,918
Asistenta sociala pentru familie si copii	E398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	E399	68.02.10	0	0	0	0	0
Crese	E3990	68.02.11	424,871	157,965	133,253	124,060	9,593
Prevenirea excluderii sociale	E400	68.02.15	6,000	754	2,000	1,000	2,246
Ajutor social	E401	68.02.15.01	6,000	754	2,000	1,000	2,246
Cantine de ajutor social	E402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	E403	68.02.50	103,357	25,000	40,857	0	37,500
	E404		0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	E405	69.02	10,181,241	2,388,924	2,156,917	3,438,700	2,196,700
Locuinte, servicii si dezvoltare publica	E406	70.02	7,862,524	1,766,820	1,994,704	2,569,300	1,531,700
CHELTUIELI CURENTE	E407	01	5,958,674	1,480,970	1,322,704	2,173,300	981,700
TITLUL I CHELTUIELI DE PERSONAL	E408	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E409	20	5,958,674	1,480,970	1,322,704	2,173,300	981,700
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E410	51	0	0	0	0	0
Transferuri curente	E411	51.01	0	0	0	0	0
Transferuri catre institutii publice	E412	51.01.01	0	0	0	0	0
Transferuri de capital	E4121	51.02	0	0	0	0	0
Alte transferuri de capital catre institutii publice	E4122	51.02.29	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E413	55	0	0	0	0	0
A. Transferuri interne.	E414	55.01	0	0	0	0	0
Alte transferuri curente interne	E416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	E4166.	56.15	0	0	0	0	0
Finantare nationala	E4166.	56.15.01	0	0	0	0	0
Finantarea Uniunii Europene	E4166.	56.15.02	0	0	0	0	0
Cheltuieli neeligibile	E4166.	56.15.03	0	0	0	0	0
Programe din Fondul European pentru Pescuit (FEP)	E4166_	56.05	0	0	0	0	0
Finantare nationala	E4166_	56.05.01	0	0	0	0	0
Finantarea externa nerambursabila	E4166_	56.05.02	0	0	0	0	0
Cheltuieli neeligibile	E4166_	56.05.03	0	0	0	0	0
OPERATIUNI FINANCIARE	E427	79	1,903,850	285,850	672,000	396,000	550,000
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	1,903,850	285,850	672,000	396,000	550,000
Rambursari de credite externe	E429	81.01	0	0	0	0	0
Rambursari de credite interne	E430	81.02	1,903,850	285,850	672,000	396,000	550,000
Din total capitol:	E431		0	0	0	0	0
Locuinte	E432	70.02.03	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Dezvoltarea sisternului de locuinte	E433	70.02.03.01	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.30	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0	0
Alimentare cu apa	E436	70.02.05.01	0	0	0	0	0
Amenajari hidrotehnice	E437	70.02.05.02	0	0	0	0	0
Iluminat public si electrificari rurale	E438	70.02.06	760,000	190,000	190,000	190,000	190,000
Alimantare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	E440	70.02.50	7,102,524	1,576,820	1,804,704	2,379,300	1,341,700
	E441		0	0	0	0	0
Protectia mediului	E442	74.02	2,318,717	622,104	162,213	869,400	665,000
CHELTUIELI CURENTE	E443	01	2,318,717	622,104	162,213	869,400	665,000
TITLUL I CHELTUIELI DE PERSONAL	E444	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E445	20	2,318,717	622,104	162,213	869,400	665,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E446	51	0	0	0	0	0
Transferuri curente	E447	51.01	0	0	0	0	0
Transferuri catre institutii publice	E448	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E449	55	0	0	0	0	0
A. Transferuri interne.	E450	55.01	0	0	0	0	0
Alte transferuri curente interne	E453	55.01.18	0	0	0	0	0
OPERATIUNI FINANCIARE	E464	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E465	81	0	0	0	0	0
Rambursari de credite externe	E466	81.01	0	0	0	0	0
Rambursari de credite interne	E467	81.02	0	0	0	0	0
Din total capitol:	E468		0	0	0	0	0
Salubritate si gestiunea deseurilor	E469	74.02.05	2,318,717	622,104	162,213	869,400	665,000
Salubritate	E470	74.02.05.01	2,318,717	622,104	162,213	869,400	665,000
Colectarea, tratarea si distrugerea deseurilor	E471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	E472	74.02.06	0	0	0	0	0
	E473		0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	E474	79.02	125,643	97,324	2,404	700	25,215
Actiuni generale economice, comerciale si de munca	E475	80.02	0	0	0	0	0
CHELTUIELI CURENTE	E476	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E477	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E478	20	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E479	55	0	0	0	0	0
A. Transferuri interne.	E480	55.01	0	0	0	0	0
Alte transferuri curente interne	E482	55.01.18	0	0	0	0	0
Din total capitol:	E490		0	0	0	0	0
Actiuni generale economice si comerciale	E491	80.02.01	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	E492	80.02.01.06	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Stimulare entreprinderi mici si mijlocii	E493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	E494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	E495	80.02.01.30	0	0	0	0	0
	E496		0	0	0	0	0
Combustibili si energie	E497	81.02	0	0	0	0	0
CHELTUIELI CURENTE	E498	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E499	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E500	20	0	0	0	0	0
TITLUL IV SUBVENTII	E501	40	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E502	40.03	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E503	51	0	0	0	0	0
Transferuri curente	E504	51.01	0	0	0	0	0
Transferuri catre institutii publice	E505	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E506	55	0	0	0	0	0
A. Transferuri interne.	E507	55.01	0	0	0	0	0
Din total capitol:	E516		0	0	0	0	0
Energie termica	E517	81.02.06	0	0	0	0	0
Alti combustibili	E518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	E519	81.02.50	0	0	0	0	0
	E520		0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	E521	83.02	0	0	0	0	0
CHELTUIELI CURENTE	E522	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0
Din total capitol:	E532		0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	E535	83.02.03.30	0	0	0	0	0
	E536		0	0	0	0	0
Transporturi	E537	84.02	125,643	97,324	2,404	700	25,215
CHELTUIELI CURENTE	E538	01	125,643	97,324	2,404	700	25,215
TITLUL I CHELTUIELI DE PERSONAL	E539	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E540	20	80,949	80,824	125	0	0
TITLUL IV SUBVENTII	E541	40	44,694	16,500	2,279	700	25,215
Subventii pentru acoperirea diferentelor de pret si tarif	E542	40.03	44,694	16,500	2,279	700	25,215
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E543	51	0	0	0	0	0
Transferuri curente	E544	51.01	0	0	0	0	0
Transferuri catre institutii publice	E545	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E546	55	0	0	0	0	0
A. Transferuri interne.	E547	55.01	0	0	0	0	0

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Alte transferuri curente interne	E549	55.01.18	0	0	0	0	0
Din total capitol:	E560		0	0	0	0	0
Transport rutier	E561	84.02.03	80,949	80,824	125	0	0
Drumuri si poduri	E562	84.02.03.01	0	0	0	0	0
Transport en comun	E563	84.02.03.02	0	0	0	0	0
Strazi	E564	84.02.03.03	80,949	80,824	125	0	0
Transport aerian	E565	84.02.06	0	0	0	0	0
Aviatia civila	E566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	E567	84.02.50	44,694	16,500	2,279	700	25,215
	E568		0	0	0	0	0
Alte actiuni economice	E569	87.02	0	0	0	0	0
CHELTUIELI CURENTE	E570	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E571	20	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E572	51	0	0	0	0	0
Transferuri curente	E573	51.01	0	0	0	0	0
Transferuri catre institutii publice	E574	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E575	55	0	0	0	0	0
A. Transferuri interne.	E576	55.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E5771	56	0	0	0	0	0
Fedr_	E5772	56.01	0	0	0	0	0
Finantare nationala_	E5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	E5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	E5775	56.01.03	0	0	0	0	0
Programe din fondul Social European_	E5776	56.02	0	0	0	0	0
Finantare nationala_	E5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	E578	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E579	59	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E580	59.02	0	0	0	0	0
OPERATIUNI FINANCIARE	E588	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	E589	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E590	80.03	0	0	0	0	0
Alte imprumuturi	E591	80.30	0	0	0	0	0
Din total capitol	E592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E593	87.02.01	0	0	0	0	0
Zone libere	E594	87.02.03	0	0	0	0	0
Turism	E595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E596	87.02.05	0	0	0	0	0
Alte actiuni economice	E597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE	F111	49.02	17,372,401	9,547,771	5,474,170	1,487,908	862,552
CHELTUIELI CURENTE	F112	01	11,895,767	6,010,905	5,021,360	787,401	76,101

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F123	51	832,511	266,812	125,941	363,657	76,101
Transferuri de capital	F1290	51.02	832,511	266,812	125,941	363,657	76,101
Alte transferuri de capital catre institutii publice	F1291	51.02.29	832,511	266,812	125,941	363,657	76,101
TITLUL VII ALTE TRANSFERURI	F130	55	0	0	0	0	0
A. Transferuri interne.	F131	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F132	55.01.03	0	0	0	0	0
Programe PHARE	F133	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F134	55.01.12	0	0	0	0	0
Programe de dezvoltare	F135	55.01.13	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F136	55.01.15	0	0	0	0	0
Alte transferuri curente interne	F137	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F1370	56	11,063,256	5,744,093	4,895,419	423,744	0
Fedr	F1371	56.01	278,163	0	90,000	188,163	0
Finantare nationala	F1372	56.01.01	278,163	0	90,000	188,163	0
Finantarea Uniunii Europene	F1373	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F1374	56.01.03	0	0	0	0	0
Programe din Fondul European pentru Pescuit (FEP)	F1374_	56.05	1,450,712	1,251,681	0	199,031	0
Finantarea nationala	F1374_	56.05.01	195,188	20,188	0	175,000	0
Finantarea externa nerambursabila	F1374_	56.05.02	1,013,263	989,232	0	24,031	0
Cheltuieli neeligibile	F1374_	56.05.03	242,261	242,261	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F13740	56.15	9,334,381	4,492,412	4,805,419	36,550	0
Finantare nationala	F13741	56.15.01	208,845	84,826	87,469	36,550	0
Finantarea Uniunii Europene	F13742	56.15.02	7,349,038	3,627,019	3,722,019	0	0
Cheltuieli neeligibile	F13743	56.15.03	1,776,498	780,567	995,931	0	0
Programe din fondul Social European	F1375	56.02	0	0	0	0	0
Finantare nationala	F1376	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F149	70	5,476,634	3,536,866	452,810	700,507	786,451
TITLUL X ACTIVE NEFINANCIARE	F150	71	5,476,634	3,536,866	452,810	700,507	786,451
Active fixe	F151	71.01	5,476,634	3,536,866	452,810	700,507	786,451
Constructii	F152	71.01.01	4,066,702	3,301,479	137,862	365,040	262,321
Masini, echipamente si mijloace de transport	F153	71.01.02	100,896	0	0	57,000	43,896
Mobilier, aparatura birotica si alte active corporale	F154	71.01.03	349,683	5,580	111,575	76,015	156,513
Alte active fixe (iunclusiv reparatii capitale)	F155	71.01.30	959,353	229,807	203,373	202,452	323,721
TITLUL XI ACTIVE FINANCIARE	F156	72	0	0	0	0	0
Active financiare	F157	72.01	0	0	0	0	0
Participare la capitalul social al societatilor comerciale	F158	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F159	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	F160	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	F161	80.03	0	0	0	0	0
Alte imprumuturi	F162	80.30	0	0	0	0	0

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TITLUL XIII RAMBURSARI DE CREDITE	F163	81	0	0	0	0	0
Rambursari de credite externe	F164	81.01	0	0	0	0	0
Rambursari de credite interne	F165	81.02	0	0	0	0	0
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	F166	90	0	0	0	0	0
Rezerva	F167	91.01	0	0	0	0	0
Excedent	F168	92.02	0	0	0	0	0
Deficit	F169	93.01	0	0	0	0	0
	F170		0	0	0	0	0
	F171		0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	F172	50.02	557,061	54,910	134,056	131,479	236,616
Autoritati publice si actiuni externe	F173	51.02	519,596	54,910	114,571	131,479	218,636
CHELTUIELI CURENTE	F174	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F177	51	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F1791	56	0	0	0	0	0
Fedr_	F1792	56.01	0	0	0	0	0
Finantare nationala_	F1793	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	F1794	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	F1795	56.01.03	0	0	0	0	0
Programe din fondul Social European_	F1796	56.02	0	0	0	0	0
Finantare nationala_	F1797	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F180	70	519,596	54,910	114,571	131,479	218,636
TITLUL X ACTIVE NEFINANCIARE	F181	71	519,596	54,910	114,571	131,479	218,636
Active fixe	F182	71.01	519,596	54,910	114,571	131,479	218,636
Constructii	F183	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F184	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F185	71.01.03	330,198	5,580	92,090	76,015	156,513
Alte active fixe (iunclusiv reparatii capitale)	F186	71.01.30	189,398	49,330	22,481	55,464	62,123
Din total capitol:	F187		0	0	0	0	0
Autoritati executive si legislative	F188	51.02.01	519,596	54,910	114,571	131,479	218,636
Autoritati executive	F189	51.02.01.03	519,596	54,910	114,571	131,479	218,636
	F190		0	0	0	0	0
Alte servicii publice generale	F191	54.02	37,465	0	19,485	0	17,980
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F197	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F201	70	37,465	0	19,485	0	17,980
TITLUL X ACTIVE NEFINANCIARE	F202	71	37,465	0	19,485	0	17,980
Active fixe	F203	71.01	37,465	0	19,485	0	17,980
Constructii	F204	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F205	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F206	71.01.03	19,485	0	19,485	0	0
Alte active fixe (iunclusiv reparatii capitale)	F207	71.01.30	17,980	0	0	0	17,980

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Din total capitol:	F212		0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	F213	54.02.05	0	0	0	0	0
Fond pentru garantarea emprumuturilor externe, contractate/gara	F214	54.02.06	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F215	54.02.07	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F216	54.02.10	37,465	0	19,485	0	17,980
Alte servicii publice generale	F217	54.02.50	0	0	0	0	0
	F218		0	0	0	0	0
	F223		0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administrati	F224	56.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F226	51	0	0	0	0	0
Din total capitol:	F230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	F231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	F232	56.02.07	0	0	0	0	0
	F233		0	0	0	0	0
Aparare	F235	60.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F239	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F240	71	0	0	0	0	0
Active fixe	F241	71.01	0	0	0	0	0
Constructii	F242	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F243	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F244	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F245	71.01.30	0	0	0	0	0
Din total capitol:	F246		0	0	0	0	0
Aparare nationala	F247	60.02.02	0	0	0	0	0
	F248		0	0	0	0	0
Ordine publica si siguranta nationala	F249	61.02	50,591	0	10,453	20,432	19,706
CHELTUIELI DE CAPITAL	F253	70	50,591	0	10,453	20,432	19,706
TITLUL X ACTIVE NEFINANCIARE	F254	71	50,591	0	10,453	20,432	19,706
Active fixe	F255	71.01	50,591	0	10,453	20,432	19,706
Constructii	F256	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F257	71.01.02	31,706	0	0	12,000	19,706
Mobilier, aparatura birotica si alte active corporale	F258	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F259	71.01.30	18,885	0	10,453	8,432	0
Din total capitol:	F260		0	0	0	0	0
Ordine publica	F261	61.02.03	36,885	0	10,453	8,432	18,000
Politie comunitara	F262	61.02.03.04	36,885	0	10,453	8,432	18,000
Protectie civila	F263	61.02.08	13,706	0	0	12,000	1,706
	F264		0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F265	64.02	424,390	40,000	51,999	204,204	128,187
Invatamant	F266	65.02	190,672	0	36,000	50,675	103,997

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TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F270	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F273	55	0	0	0	0	0
A. Transferuri interne.	F274	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F283	70	190,672	0	36,000	50,675	103,997
TITLUL X ACTIVE NEFINANCIARE	F284	71	190,672	0	36,000	50,675	103,997
Active fixe	F285	71.01	190,672	0	36,000	50,675	103,997
Constructii	F286	71.01.01	154,672	0	0	50,675	103,997
Masini, echipamente si mijloace de transport	F287	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F288	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F289	71.01.30	36,000	0	36,000	0	0
Din total capitol:	F290		0	0	0	0	0
Invatamant prescolar si primar	F291	65.02.03	0	0	0	0	0
Invatamant prescolar	F292	65.02.03.01	0	0	0	0	0
Invatamant primar	F293	65.02.03.02	0	0	0	0	0
Invatamant secundar	F294	65.02.04	190,672	0	36,000	50,675	103,997
Invatamant secundar inferior	F295	65.02.04.01	154,672	0	0	50,675	103,997
Invatamant secundar superior	F296	65.02.04.02	36,000	0	36,000	0	0
Invatamant profesional	F297	65.02.04.03	0	0	0	0	0
Invatamant postliceal	F298	65.02.05	0	0	0	0	0
Invatamant nedefinibil prin nivel	F299	65.02.07	0	0	0	0	0
Invatamant special	F300	65.02.07.04	0	0	0	0	0
Servicii auxiliare pentru educatie	F301	65.02.11	0	0	0	0	0
Internate si cantine pentru elevi	F302	65.02.11.03	0	0	0	0	0
Alte servicii auxiliare	F303	65.02.11.30	0	0	0	0	0
Alte cheltuieli en domeniul invatamantului	F304	65.02.50	0	0	0	0	0
	F305		0	0	0	0	0
Sanatate	F306	66.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F310	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F317	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F318	71	0	0	0	0	0
Active fixe	F319	71.01	0	0	0	0	0
Constructii	F320	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F321	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F322	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F323	71.01.30	0	0	0	0	0
Din total capitol:	F324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F325	66.02.06	0	0	0	0	0
Spitale generale	F326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	F3260	66.02.08	0	0	0	0	0
Alte cheltuieli in domeniu sanatatii	F327	66.02.50	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Crese	F328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	F329	66.02.50.50	0	0	0	0	0
	F330		0	0	0	0	0
Cultura, recreere si religie	F331	67.02	233,718	40,000	15,999	153,529	24,190
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F335	51	164,528	40,000	15,999	108,529	0
Transferuri de capital	F3370	51.02	164,528	40,000	15,999	108,529	0
Alte transferuri de capital catre institutii publice	F3371	51.02.29	164,528	40,000	15,999	108,529	0
TITLUL VII ALTE TRANSFERURI	F338	55	0	0	0	0	0
A. Transferuri interne.	F339	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F345	70	69,190	0	0	45,000	24,190
TITLUL X ACTIVE NEFINANCIARE	F346	71	69,190	0	0	45,000	24,190
Active fixe	F347	71.01	69,190	0	0	45,000	24,190
Constructii	F348	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F349	71.01.02	69,190	0	0	45,000	24,190
Mobilier, aparatura birotica si alte active corporale	F350	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F351	71.01.30	0	0	0	0	0
Din total capitol:	F352		0	0	0	0	0
Servicii culturale	F353	67.02.03	92,000	40,000	10,000	42,000	0
Biblioteci publice comunale, orasenesti, municipale	F354	67.02.03.02	0	0	0	0	0
Muzee	F355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	F356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	F357	67.02.03.05	0	0	0	0	0
Case de cultura	F358	67.02.03.06	92,000	40,000	10,000	42,000	0
Camine culturale	F359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	F360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	F361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	F362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	F363	67.02.05	141,718	0	5,999	111,529	24,190
Sport	F364	67.02.05.01	72,528	0	5,999	66,529	0
Tineret	F365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	F366	67.02.05.03	69,190	0	0	45,000	24,190
Servicii religioase	F367	67.02.06	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	F368	67.02.50	0	0	0	0	0
	F369		0	0	0	0	0
Asigurari si asistenta sociala	F370	68.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F374	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F377	55	0	0	0	0	0
A. Transferuri interne.	F378	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F379	55.01.03	0	0	0	0	0
Programe PHARE	F380	55.01.08	0	0	0	0	0

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CHELTUIELI DE CAPITAL	F387	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F388	71	0	0	0	0	0
Active fixe	F389	71.01	0	0	0	0	0
Constructii	F390	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F391	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F392	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F393	71.01.30	0	0	0	0	0
Din total capitol:	F394		0	0	0	0	0
Asistenta acordata persoanelor in varsta	F395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	F396	68.02.05	0	0	0	0	0
Asistenta sociala in caz de invaliditate	F397	68.02.05.02	0	0	0	0	0
Asistenta sociala pentru familie si copii	F398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	F399	68.02.10	0	0	0	0	0
Crese	F3990	68.02.11	0	0	0	0	0
Prevenirea excluderii sociale	F400	68.02.15	0	0	0	0	0
Ajutor social	F401	68.02.15.01	0	0	0	0	0
Cantine de ajutor social	F402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	F403	68.02.50	0	0	0	0	0
	F404		0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	F405	69.02	15,795,256	9,402,185	5,139,800	862,428	390,843
Locuinte, servicii si dezvoltare publica	F406	70.02	15,795,256	9,402,185	5,139,800	862,428	390,843
CHELTUIELI CURENTE	F407	01	10,280,527	4,719,224	5,005,361	479,841	76,101
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F410	51	667,983	226,812	109,942	255,128	76,101
Transferuri catre institutii publice	F412	51.01.01	0	0	0	0	0
Transferuri de capital	F4121	51.02	667,983	226,812	109,942	255,128	76,101
Alte transferuri de capital catre institutii publice	F4122	51.02.29	667,983	226,812	109,942	255,128	76,101
TITLUL VII ALTE TRANSFERURI	F413	55	0	0	0	0	0
A. Transferuri interne.	F414	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F415	55.01.12	0	0	0	0	0
Alte transferuri curente interne	F416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F4160	56	11,063,256	5,744,093	4,895,419	423,744	0
Proiect finantare din fonduri ext nerambursabile_	F4161	56.01	278,163	0	90,000	188,163	0
Finantare nationala	F4162	56.01.01	278,163	0	90,000	188,163	0
Finantarea Uniunii Europene	F4163	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F4164	56.01.03	0	0	0	0	0
Programe din fondul Social European	F4165	56.02	0	0	0	0	0
Finantare nationala	F4166	56.02.01	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F4166.	56.15	0	0	0	0	0
Finantare nationala	F4166.	56.15.01	0	0	0	0	0
Finantarea Uniunii Europene	F4166.	56.15.02	0	0	0	0	0

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Cheltuieli neeligibile	F4166.	56.15.03	0	0	0	0	0
Programe din Fondul European pentru Pescuit (FEP)	F4166_	56.05	1,450,712	1,251,681	0	199,031	0
Finantare nationala	F4166_	56.05.01	195,188	20,188	0	175,000	0
Finantarea externa nerambursabila	F4166_	56.05.02	1,013,263	989,232	0	24,031	0
Cheltuieli neeligibile	F4166_	56.05.03	242,261	242,261	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F41670	56.15	9,334,381	4,492,412	4,805,419	36,550	0
Finantare nationala	F41671	56.15.01	208,845	84,826	87,469	36,550	0
Finantarea Uniunii Europene	F41672	56.15.02	7,349,038	3,627,019	3,722,019	0	0
Cheltuieli neeligibile	F41673	56.15.03	1,776,498	780,567	995,931	0	0
CHELTUIELI DE CAPITAL	F417	70	4,064,017	3,431,280	134,439	183,556	314,742
TITLUL X ACTIVE NEFINANCIARE	F418	71	4,064,017	3,431,280	134,439	183,556	314,742
Active fixe	F419	71.01	4,064,017	3,431,280	134,439	183,556	314,742
Constructii	F420	71.01.01	3,366,927	3,250,803	0	45,000	71,124
Masini, echipamente si mijloace de transport	F421	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F422	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F423	71.01.30	697,090	180,477	134,439	138,556	243,618
TITLUL XI ACTIVE FINANCIARE	F424	72	0	0	0	0	0
Active financiare	F425	72.01	0	0	0	0	0
Participare la capitalul social al societatilor comerciale	F426	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F427	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F428	81	0	0	0	0	0
Rambursari de credite externe	F429	81.01	0	0	0	0	0
Rambursari de credite interne	F430	81.02	0	0	0	0	0
Din total capitol:	F431		0	0	0	0	0
Locuinte	F432	70.02.03	3,250,803	3,250,803	0	0	0
Dezvoltarea sistemului de locuinte	F433	70.02.03.01	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	F434	70.02.03.30	3,250,803	3,250,803	0	0	0
Alimentare cu apa si amenajari hidrotehnice	F435	70.02.05	0	0	0	0	0
Alimentare cu apa	F436	70.02.05.01	0	0	0	0	0
Amenajari hidrotehnice	F437	70.02.05.02	0	0	0	0	0
Iluminat public si electrificari rurale	F438	70.02.06	407,046	90,869	134,439	112,654	69,084
Alimantare cu gaze naturale in localitati	F439	70.02.07	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	F440	70.02.50	12,137,407	6,060,513	5,005,361	749,774	321,759
	F441		0	0	0	0	0
Protectia mediului	F442	74.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F446	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F449	55	0	0	0	0	0
A. Transferuri interne.	F450	55.01	0	0	0	0	0
Programe PHARE	F451	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F452	55.01.12	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
CHELTUIELI DE CAPITAL	F454	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F455	71	0	0	0	0	0
Active fixe	F456	71.01	0	0	0	0	0
Constructii	F457	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F458	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F459	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F460	71.01.30	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F461	72	0	0	0	0	0
Active financiare	F462	72.01	0	0	0	0	0
Participare la capitalul social al societatilor comerciale	F463	72.01.01	0	0	0	0	0
Din total capitol:	F468		0	0	0	0	0
Salubritate si gestiunea deseurilor	F469	74.02.05	0	0	0	0	0
Salubritate	F470	74.02.05.01	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	F471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	F472	74.02.06	0	0	0	0	0
	F473		0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	F474	79.02	545,103	50,676	137,862	269,365	87,200
Actiuni generale economice, comerciale si de munca	F475	80.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F479	55	0	0	0	0	0
A. Transferuri interne.	F480	55.01	0	0	0	0	0
Programe de dezvoltare	F481	55.01.13	0	0	0	0	0
CHELTUIELI DE CAPITAL	F483	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F484	71	0	0	0	0	0
Active fixe	F485	71.01	0	0	0	0	0
Constructii	F486	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F487	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F488	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F489	71.01.30	0	0	0	0	0
Din total capitol:	F490		0	0	0	0	0
Actiuni generale economice si comerciale	F491	80.02.01	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	F492	80.02.01.06	0	0	0	0	0
Stimulare entreprinderi mici si mijlocii	F493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	F494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	F495	80.02.01.30	0	0	0	0	0
	F496		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F503	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F506	55	0	0	0	0	0
A. Transferuri interne.	F507	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F508	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F509	70	0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
TITLUL X ACTIVE NEFINANCIARE	F510	71	0	0	0	0	0
Active fixe	F511	71.01	0	0	0	0	0
Constructii	F512	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F513	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F514	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F515	71.01.30	0	0	0	0	0
Din total capitol:	F516		0	0	0	0	0
Energie termica	F517	81.02.06	0	0	0	0	0
Alti combustibili	F518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	F519	81.02.50	0	0	0	0	0
	F520		0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	F521	83.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F525	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F526	71	0	0	0	0	0
Active fixe	F527	71.01	0	0	0	0	0
Constructii	F528	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F529	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F530	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F531	71.01.30	0	0	0	0	0
Din total capitol:	F532		0	0	0	0	0
Agricultura	F533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	F534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	F535	83.02.03.30	0	0	0	0	0
	F536		0	0	0	0	0
Transporturi	F537	84.02	545,103	50,676	137,862	269,365	87,200
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F543	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F546	55	0	0	0	0	0
A. Transferuri interne.	F547	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F548	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F550	70	545,103	50,676	137,862	269,365	87,200
TITLUL X ACTIVE NEFINANCIARE	F551	71	545,103	50,676	137,862	269,365	87,200
Active fixe	F552	71.01	545,103	50,676	137,862	269,365	87,200
Constructii	F553	71.01.01	545,103	50,676	137,862	269,365	87,200
Masini, echipamente si mijloace de transport	F554	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F555	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F556	71.01.30	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F557	72	0	0	0	0	0
Active financiare	F558	72.01	0	0	0	0	0
Participare la capitalul social al societatilor comerciale	F559	72.01.01	0	0	0	0	0
Din total capitol:	F560		0	0	0	0	0

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Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Transport rutier	F561	84.02.03	545,103	50,676	137,862	269,365	87,200
Drumuri si poduri	F562	84.02.03.01	0	0	0	0	0
Transport en comun	F563	84.02.03.02	0	0	0	0	0
Strazi	F564	84.02.03.03	545,103	50,676	137,862	269,365	87,200
Transport aerian	F565	84.02.06	0	0	0	0	0
Aviatia civila	F566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	F567	84.02.50	0	0	0	0	0
	F568		0	0	0	0	0
Alte actiuni economice	F569	87.02	0	0	0	0	0
CHELTUIELI CURENTE	F570	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F572	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F575	55	0	0	0	0	0
A. Transferuri interne.	F576	55.01	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F577	55.01.15	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F5771	56	0	0	0	0	0
Fedr_	F5772	56.01	0	0	0	0	0
Finantare nationala_	F5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	F5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	F5775	56.01.03	0	0	0	0	0
Programe din fondul Social European_	F5776	56.02	0	0	0	0	0
Finantare nationala_	F5777	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F581	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F582	71	0	0	0	0	0
Active fixe	F583	71.01	0	0	0	0	0
Constructii	F584	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F585	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F586	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F587	71.01.30	0	0	0	0	0
Din total capitol	F592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	F593	87.02.01	0	0	0	0	0
Zone libere	F594	87.02.03	0	0	0	0	0
Turism	F595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	F596	87.02.05	0	0	0	0	0
Alte actiuni economice	F597	87.02.50	0	0	0	0	0

Primar:

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Sef serviciu:

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