

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Agricultura, silvicultura, piscicultura si vanatoare	D520		0	0	0	0	0
CHELTUIELI CURENTE	D521	83.02	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D522	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D523	10	0	0	0	0	0
CHELTUIELI DE CAPITAL	D524	20	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D525	70	0	0	0	0	0
Active fixe	D526	71	0	0	0	0	0
Constructii	D527	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D528	71.01.01	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	D529	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D530	71.01.03	0	0	0	0	0
Din total captoli:	D531	71.01.30	0	0	0	0	0
Agricultura	D532		0	0	0	0	0
Protectia plantelor si carantina fitosanitara	D533	83.02.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	D534	83.02.03.03	0	0	0	0	0
Transporturi	D535	83.02.03.30	0	0	0	0	0
CHELTUIELI CURENTE	D536		0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D537	84.02	558,331	148,000	140,266	270,065	0
TITLUL II BUNURI SI SERVICII	D538	01	100,428	97,324	2,404	700	0
TITLUL IV SUBVENTII	D539	10	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	D540	20	80,949	80,824	125	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D541	40	19,479	16,500	2,279	700	0
Transferuri curente	D542	40.03	19,479	16,500	2,279	700	0
Transferuri catre instituti publice	D543	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D544	51.01	0	0	0	0	0
A. Transferuri interne.	D545	51.01.01	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	D546	55	0	0	0	0	0
Alte transferuri curente interne	D547	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	D548	55.01.12	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D549	55.01.18	0	0	0	0	0
Active fixe	D550	70	457,903	50,676	137,862	269,365	0
Constructii	D551	71	457,903	50,676	137,862	269,365	0
Masini, echipamente si mijloace de transport	D552	71.01	457,903	50,676	137,862	269,365	0
Mobilier, aparatura birou si alte active corporale	D553	71.01.01	457,903	50,676	137,862	269,365	0
Alte active fixe (inclusiv reparatii capitale)	D554	71.01.02	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	D555	71.01.03	0	0	0	0	0
Active financiare	D556	71.01.30	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	D557	72	0	0	0	0	0
	D558	72.01	0	0	0	0	0
	D559	72.01.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	2015				Trim IV 2015
				Trim I	Trim II	Trim III	Trim IV	
Din total capitol:	D560		0	0	0	0	0	
Transport rutier	D561	84.02.03	538,852	131,500	137,987	269,365	0	
Drumuri si poduri	D562	84.02.03.01	0	0	0	0	0	
Transport en comun	D563	84.02.03.02	0	0	0	0	0	
Strazi	D564	84.02.03.03	538,852	131,500	137,987	269,365	0	
Transport aerian	D565	84.02.06	0	0	0	0	0	
Aviatic civila	D566	84.02.06.02	0	0	0	0	0	
Alte cheltuieli en domeniul transporturilor	D567	84.02.50	19,479	16,500	2,279	700	0	
Alte actiuni economice	D568		0	0	0	0	0	
CHELTUIELI CURENTE	D569	87.02	0	0	0	0	0	
TITLUL II BUNURI SI SERVICII	D570	01	0	0	0	0	0	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D571	20	0	0	0	0	0	
Transferuri curente	D572	51	0	0	0	0	0	
Transferuri catre institutii publice	D573	51.01	0	0	0	0	0	
TITLUL VII ALTE TRANSFERURI	D574	51.01.01	0	0	0	0	0	
A. Transferuri interne.	D575	55	0	0	0	0	0	
Fond Roman de Dezvoltare Sociala	D576	55.01	0	0	0	0	0	
Proiect financare din fonduri ext nerambursabile_	D577	55.01.15	0	0	0	0	0	
Fedr_	D5771	56	0	0	0	0	0	
Finantare nationala_	D5772	56.01	0	0	0	0	0	
Finantarea Uniunii Europene_	D5773	56.01.01	0	0	0	0	0	
Cheltuieli neeligibile_	D5774	56.01.02	0	0	0	0	0	
Programe din fondul Social European_	D5775	56.01.03	0	0	0	0	0	
Finantare nationala_	D5776	56.02	0	0	0	0	0	
Alte transferuri curente interne	D5777	56.02.01	0	0	0	0	0	
TITLUL IX ALTE CHELTUIELI	D578	55.01.18	0	0	0	0	0	
Ajutoare pentru daune provocate de calamitatile naturale	D579	59	0	0	0	0	0	
CHELTUIELI DE CAPITAL	D580	59.02	0	0	0	0	0	
TITLUL X ACTIVE NEFINANCIARE	D581	70	0	0	0	0	0	
Active fixe	D582	71	0	0	0	0	0	
Constructii	D583	71.01	0	0	0	0	0	
Masini, echipamente si mijloace de transport	D584	71.01.01	0	0	0	0	0	
Mobilier, aparatura biroatica si alte active corporale	D585	71.01.02	0	0	0	0	0	
Alte active fixe (Iunclusiv reparatii capitale)	D586	71.01.03	0	0	0	0	0	
OPERATIUNI FINANCIARE	D587	71.01.30	0	0	0	0	0	
TITLUL XII + MPRUMUTURI	D588	79	0	0	0	0	0	
Imprumuturi pentru institutii si servicii publice sau activitat finant	D589	80	0	0	0	0	0	
Alte imprumuturi	D590	80.03	0	0	0	0	0	
Din total capitol	D591	80.30	0	0	0	0	0	
	D592		0	0	0	0	0	

Denumirea indicatorilor	Cod rand	Cod Indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Fondul Roman de Dezvoltare Sociala	D593	87.02.01	0	0	0	0	0
Zone libere	D594	87.02.03	0	0	0	0	0
Turism	D595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	D596	87.02.05	0	0	0	0	0
Alte actiuni economice	D597	87.02.50	0	0	0	0	0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE</b>	<b>E111</b>	<b>49.02</b>	<b>24,759,538</b>	<b>7,085,153</b>	<b>6,213,358</b>	<b>6,908,506</b>	<b>4,552,521</b>
<b>CHELTUIELI CURENTE</b>	<b>E112</b>	<b>01</b>	<b>22,768,888</b>	<b>6,756,503</b>	<b>5,541,358</b>	<b>6,608,506</b>	<b>3,862,521</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>E113</b>	<b>10</b>	<b>7,254,642</b>	<b>2,213,838</b>	<b>1,717,114</b>	<b>1,828,579</b>	<b>1,495,111</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>E114</b>	<b>20</b>	<b>12,472,625</b>	<b>3,845,383</b>	<b>2,930,773</b>	<b>4,078,960</b>	<b>1,617,509</b>
<b>TITLUL III DOBANZI</b>	<b>E115</b>	<b>30</b>	<b>1,517,000</b>	<b>337,000</b>	<b>427,000</b>	<b>338,000</b>	<b>415,000</b>
Dobanzi aferente datoriei publice interne	E116	30.01	1,517,000	337,000	427,000	338,000	415,000
Dobanzi aferente datoriei publice externe	E117	30.02	0	0	0	0	0
Alte dobanzi	E118	30.03	0	0	0	0	0
<b>TITLUL IV SUBVENTII</b>	<b>E119</b>	<b>40</b>	<b>19,479</b>	<b>16,500</b>	<b>2,279</b>	<b>700</b>	<b>0</b>
Subventii pentru acoperirea diferentelor de pret si tarif	E120	40.03	19,479	16,500	2,279	700	0
<b>TITLUL V FONDURI DE REZERVA</b>	<b>E121</b>	<b>50</b>	<b>40,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	E122	50.04	40,000	10,000	10,000	10,000	10,000
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU</b>	<b>E123</b>	<b>51</b>	<b>945,785</b>	<b>209,028</b>	<b>303,835</b>	<b>245,767</b>	<b>187,155</b>
Transferuri curente	E124	51.01	945,785	209,028	303,835	245,767	187,155
Transferuri catre instituti publice	E125	51.01.01	945,785	209,028	303,835	245,767	187,155
Actiuni de sanatate	E126	51.01.03	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E127	51.01.14	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E128	51.01.15	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru acordarea uno	E129	51.01.24	0	0	0	0	0
Transferuri de capital	E1290	51.02	0	0	0	0	0
Alte transferuri de capital catre instituti publice	E1291	51.02.29	0	0	0	0	0
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>E130</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A. Transferuri interne.	E131	55.01	0	0	0	0	0
Alte transferuri curente interne	E137	55.01.18	0	0	0	0	0
<b>TITLUL VIII ASISTENTA SOCIALA</b>	<b>E138</b>	<b>57</b>	<b>490,857</b>	<b>119,754</b>	<b>136,857</b>	<b>101,500</b>	<b>132,746</b>
Ajutoare sociale	E139	57.02	490,857	119,754	136,857	101,500	132,746
Ajutoare sociale in numerar	E140	57.02.01	490,857	119,754	136,857	101,500	132,746
Ajutoare sociale in natura	E141	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E142	57.02.04	0	0	0	0	0
<b>TITLUL IX ALTE CHELTUIELI</b>	<b>E143</b>	<b>59</b>	<b>28,500</b>	<b>5,000</b>	<b>13,500</b>	<b>5,000</b>	<b>5,000</b>
Burse	E144	59.01	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E145	59.02	0	0	0	0	0
Asociatii si fundatii	E146	59.11	0	0	0	0	0
Sustinerea culelor	E147	59.12	28,500	5,000	13,500	5,000	5,000
Contributii la salarizarea personalului neclerical	E148	59.15	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	2015			
				Trim I	Trim II	Trim III	Trim IV
OPERATIUNI FINANCIARE	E159	79	1,947,850	285,850	672,000	300,000	690,000
TITLUL XII + MPRUMUTURI	E160	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E161	80.03	0	0	0	0	0
Alte imprumuturi	E162	80.30	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E163	81	1,947,850	285,850	672,000	300,000	690,000
Rambursari de credite externe	E164	81.01	0	0	0	0	0
Rambursari de credite interne	E165	81.02	1,947,850	285,850	672,000	300,000	690,000
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	E166	90	0	0	0	0	0
Rezerva	E167	91.01	0	0	0	0	0
Excedent	E168	92.02	0	0	0	0	0
Deficit	E169	93.01	0	0	0	0	0
	E170		0	0	0	0	0
	E171		0	0	0	0	0
Partea I-a SERVICIIL PUBLICE GENERALE	E172	50.02	6,784,959	1,902,403	1,743,901	1,785,020	1,353,635
Autoritati publice si actiuni externe	E173	51.02	5,043,190	1,474,868	1,265,810	1,405,303	897,209
CHELTUIELI CURENTE	E174	01	5,043,190	1,474,868	1,265,810	1,405,303	897,209
TITLUL I CHELTUIELI DE PERSONAL	E175	10	2,626,939	747,376	643,810	694,303	541,450
TITLUL II BUNURI SI SERVICII	E176	20	2,416,251	727,492	622,000	711,000	355,759
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E177	51	0	0	0	0	0
Transferuri curente	E178	51.01	0	0	0	0	0
Transferuri catre institutii publice	E179	51.01.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	E1791	56	0	0	0	0	0
Fedr_	E1792	56.01	0	0	0	0	0
Finantare nationala_	E1793	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	E1794	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	E1795	56.01.03	0	0	0	0	0
Programe din fondul Social European_	E1796	56.02	0	0	0	0	0
Finantare nationala_	E1797	56.02.01	0	0	0	0	0
Din total capitoli:	E187		0	0	0	0	0
Autoritati executive si legislative	E188	51.02.01	5,043,190	1,474,868	1,265,810	1,405,303	897,209
Autoritati executive	E189	51.02.01.03	5,043,190	1,474,868	1,265,810	1,405,303	897,209
	E190		0	0	0	0	0
Alte servicii publice generale	E191	54.02	181,969	47,735	51,091	41,717	41,426
CHELTUIELI CURENTE	E192	01	181,969	47,735	51,091	41,717	41,426
TITLUL I CHELTUIELI DE PERSONAL	E193	10	80,852	22,285	23,041	17,150	18,376
TITLUL II BUNURI SI SERVICII	E194	20	61,117	15,450	18,050	14,567	13,050
TITLUL V FONDURI DE REZERVA	E195	50	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	E196	50.04	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E197	51	0	0	0	0	0
Transferuri curente	E198	51.01	0	0	0	0	0



Denumirea Indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Transferuri catre institutii publice	E199	51.01.01	0	0	0	0	0
Transf. din bug. consiliilor locale si Judetane pentru acordarea uno	E200	51.01.24	0	0	0	0	0
OPERATUNI FINANCIARE	E208	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E209	81	0	0	0	0	0
Rambursari de credite externe	E210	81.01	0	0	0	0	0
Rambursari de credite interne	E211	81.02	0	0	0	0	0
Din total capitoli:	E212		0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	E213	54.02.05	40,000	10,000	10,000	10,000	10,000
Fond pentru garantarea emprumurilor externe, contractate/gara	E214	54.02.06	0	0	0	0	0
Fond pentru garantarea imprumurilor externe, contractate/gara	E215	54.02.07	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	E216	54.02.10	141,969	37,735	41,091	31,717	31,426
Alte servicii publice generale	E217	54.02.50	0	0	0	0	0
	E218		0	0	0	0	0
Dobanzi	E219	55.02	1,559,800	379,800	427,000	338,000	415,000
Dobanzi aferente datoriei publice interne	E220	30.01	1,559,800	379,800	427,000	338,000	415,000
Dobanzi aferente datoriei publice externe	E221	30.02	0	0	0	0	0
Alte dobanzi	E222	30.03	0	0	0	0	0
	E223		0	0	0	0	0
CHELTUIELI CURENTE	E225	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E226	51	0	0	0	0	0
Transferuri curente	E227	51.01	0	0	0	0	0
Transferuri din bugetele consiliilor Judetane pentru finantarea cent	E228	51.01.14	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E229	51.01.15	0	0	0	0	0
Din total capitoli:	E230		0	0	0	0	0
Transferuri din bugetele consiliilor Judetane pentru finantarea cent	E231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E232	56.02.07	0	0	0	0	0
	E233		0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATTON	E234	59.02	784,142	250,681	189,856	192,756	150,849
Aparare	E235	60.02	0	0	0	0	0
CHELTUIELI CURENTE	E236	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E237	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E238	20	0	0	0	0	0
Din total capitoli:	E246		0	0	0	0	0
Aparare nationala	E247	60.02.02	0	0	0	0	0
	E248		0	0	0	0	0
Ordine publica si siguranta nationala	E249	61.02	784,142	250,681	189,856	192,756	150,849
CHELTUIELI CURENTE	E250	01	784,142	250,681	189,856	192,756	150,849
TITLUL I CHELTUIELI DE PERSONAL	E251	10	497,692	130,031	121,056	144,256	102,349
TITLUL II BUNURI SI SERVICII	E252	20	286,450	120,650	68,800	48,500	48,500
Din total capitoli:	E260		0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	2015			
				Trim I	Trim II	Trim III	Trim IV
Ordine publica	E261	61.02.03	625,034	200,801	148,138	159,001	117,094
Politie comunitara	E262	61.02.03.04	625,034	200,801	148,138	159,001	117,094
Protectie civila	E263	61.02.08	159,108	49,880	41,718	33,755	33,755
	E264		0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	E265	64.02	7,799,668	2,445,821	2,120,280	1,855,230	1,378,337
Invatamant	E266	65.02	4,545,036	1,527,188	1,056,631	1,158,422	802,795
CHELTUIELI CURENTE	E267	01	4,545,036	1,527,188	1,056,631	1,158,422	802,795
TITLUL I CHELTUIELI DE PERSONAL	E268	10	3,253,589	1,116,365	730,000	773,579	633,645
TITLUL II BUNURI SI SERVICII	E269	20	1,291,447	410,823	326,631	384,843	169,150
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E270	51	0	0	0	0	0
Transferuri curente	E271	51.01	0	0	0	0	0
Transferuri catre institutii publice	E272	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E273	55	0	0	0	0	0
A. Transferuri interne.	E274	55.01	0	0	0	0	0
Alte transferuri curente interne	E275	55.01.18	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E276	57	0	0	0	0	0
Ajutoare sociale	E277	57.02	0	0	0	0	0
Ajutoare sociale in natura	E278	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E279	57.02.04	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E280	59	0	0	0	0	0
Burse	E281	59.01	0	0	0	0	0
Asociatii si fundatii	E282	59.11	0	0	0	0	0
Din total capitoli:	E290		0	0	0	0	0
Invatamant prescolar si primar	E291	65.02.03	1,669,773	508,304	426,121	381,447	353,901
Invatamant prescolar	E292	65.02.03.01	557,183	159,995	150,385	119,830	126,973
Invatamant primar	E293	65.02.03.02	1,112,590	348,309	275,736	261,617	226,928
Invatamant secundar	E294	65.02.04	2,875,263	1,018,884	630,510	776,975	448,894
Invatamant secundar inferior	E295	65.02.04.01	1,356,493	342,224	286,564	497,562	230,143
Invatamant secundar superior	E296	65.02.04.02	1,518,770	676,660	343,946	279,413	218,751
Invatamant profesional	E297	65.02.04.03	0	0	0	0	0
Invatamant postliceal	E298	65.02.05	0	0	0	0	0
Invatamant nedefinitibil prin nivel	E299	65.02.07	0	0	0	0	0
Invatamant special	E300	65.02.07.04	0	0	0	0	0
Servicii auxiliare pentru educatie	E301	65.02.11	0	0	0	0	0
Internate si cantine pentru elevi	E302	65.02.11.03	0	0	0	0	0
Alte servicii auxiliare	E303	65.02.11.30	0	0	0	0	0
Alte cheltuieli en domeniul invatamantului	E304	65.02.50	0	0	0	0	0
	E305		0	0	0	0	0
Sanatate	E306	66.02	57,332	14,333	14,333	14,333	14,333
CHELTUIELI CURENTE	E307	01	57,332	14,333	14,333	14,333	14,333

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
TITLUL I CHELTUIELI DE PERSONAL	E308	10	57,332	14,333	14,333	14,333	14,333
TITLUL II BUNURI SI SERVICII	E309	20	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E310	51	0	0	0	0	0
Transferuri curente	E311	51.01	0	0	0	0	0
Actiuni de sanatate	E312	51.01.03	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E313	57	0	0	0	0	0
Ajutoare sociale	E314	57.02	0	0	0	0	0
Ajutoare sociale in natura	E315	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E316	57.02.04	0	0	0	0	0
Din total capitol:	E324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	E325	66.02.06	0	0	0	0	0
Spitale generale	E326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	E3260	66.02.08	57,332	14,333	14,333	14,333	14,333
Alte cheltuieli in domeniul sanatatii	E327	66.02.50	0	0	0	0	0
Crese	E328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	E329	66.02.50.50	0	0	0	0	0
	E330		0	0	0	0	0
Cultura, recreere si religie	E331	67.02	1,704,285	514,028	667,335	330,767	192,155
CHELTUIELI CURENTE	E332	01	1,704,285	514,028	667,335	330,767	192,155
TITLUL I CHELTUIELI DE PERSONAL	E333	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E334	20	730,000	300,000	350,000	80,000	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E335	51	945,785	209,028	303,835	245,767	187,155
Transferuri curente	E336	51.01	945,785	209,028	303,835	245,767	187,155
Transferuri catre institutii publice	E337	51.01.01	945,785	209,028	303,835	245,767	187,155
TITLUL VII ALTE TRANSFERURI	E338	55	0	0	0	0	0
A. Transferuri interne.	E339	55.01	0	0	0	0	0
Alte transferuri curente interne	E340	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E341	59	28,500	5,000	13,500	5,000	5,000
Asociatii si fundatii	E342	59.11	0	0	0	0	0
Sustinerea cultelor	E343	59.12	28,500	5,000	13,500	5,000	5,000
Contributii la salarizarea personalului neclerical	E344	59.15	0	0	0	0	0
Din total capitol:	E352		0	0	0	0	0
Servicii culturale	E353	67.02.03	572,184	116,028	199,835	142,166	114,155
Bibliotecii publice comunale, orasesti, municipale	E354	67.02.03.02	108,937	32,455	29,907	24,543	22,032
Muzee	E355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	E356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	E357	67.02.03.05	0	0	0	0	0
Case de cultura	E358	67.02.03.06	463,247	83,573	169,928	117,623	92,123
Camine culturale	E359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	E360	67.02.03.08	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015		Trim II 2015		Trim III 2015		Trim IV 2015	
Consolidarea si restaurarea monumentelor istorice	E361	67.02.03.12	0	0	0	0	0	0	0	0	0
Alte servicii culturale	E362	67.02.03.30	0	0	0	0	0	0	0	0	0
Servicii recreative si sportive	E363	67.02.05	1,103,601	393,000	454,000	183,601	73,000	0	0	0	0
Sport	E364	67.02.05.01	373,601	93,000	104,000	103,601	73,000	0	0	0	0
Tineret	E365	67.02.05.02	0	0	0	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	E366	67.02.05.03	730,000	300,000	350,000	80,000	0	0	0	0	0
Servicii religioase	E367	67.02.06	0	0	0	0	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	E368	67.02.50	28,500	5,000	13,500	5,000	5,000	0	0	0	0
Asigurari si asistenta sociala	E369		0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E370	68.02	1,493,015	390,272	381,981	351,708	369,054	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E371	01	1,493,015	390,272	381,981	351,708	369,054	0	0	0	0
TITLUL II BUNURI SI SERVICII	E372	10	738,238	183,448	184,874	184,958	184,958	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E373	20	263,920	87,070	60,250	65,250	51,350	0	0	0	0
Transferuri curente	E374	51	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E375	51.01	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E376	51.01.01	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	E377	55	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E378	55.01	0	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E381	55.01.18	0	0	0	0	0	0	0	0	0
Ajutoare sociale	E382	57	490,857	119,754	136,857	101,500	132,746	0	0	0	0
Ajutoare sociale in numerar	E383	57.02	490,857	119,754	136,857	101,500	132,746	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E384	57.02.01	490,857	119,754	136,857	101,500	132,746	0	0	0	0
Asociatii si fundatii	E385	59	0	0	0	0	0	0	0	0	0
Din total capitoli:	E386	59.11	0	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	E394		0	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	E395	68.02.04	0	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	E396	68.02.05	837,587	206,068	205,663	212,918	212,918	0	0	0	0
Asistenta sociala pentru familie si copii	E397	68.02.05.02	837,587	206,068	205,663	212,918	212,918	0	0	0	0
Ajutoare pentru locuinte	E398	68.02.06	0	0	0	0	0	0	0	0	0
Crese	E399	68.02.10	0	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale	E3990	68.02.11	553,571	158,450	133,441	137,790	123,890	0	0	0	0
Ajutor social	E400	68.02.15	6,000	754	2,000	1,000	2,246	0	0	0	0
Cantine de ajutor social	E401	68.02.15.01	6,000	754	2,000	1,000	2,246	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	E402	68.02.15.02	0	0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	E403	68.02.50	95,857	25,000	40,857	30,000	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	E404		0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E405	69.02	9,290,341	2,388,924	2,156,917	3,074,800	1,669,700	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E406	70.02	7,675,524	1,766,820	1,994,704	2,244,300	1,669,700	0	0	0	0
	E407	01	5,727,674	1,480,970	1,322,704	1,944,300	979,700	0	0	0	0
	E408	10	0	0	0	0	0	0	0	0	0



Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
TITLUL II BUNURI SI SERVICII	E409	20	5,727,674	1,480,970	1,322,704	1,944,300	979,700
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E410	51	0	0	0	0	0
Transferuri curente	E411	51.01	0	0	0	0	0
Transferuri catre institutii publice	E412	51.01.01	0	0	0	0	0
Transferuri de capital	E4121	51.02	0	0	0	0	0
Alte transferuri de capital catre institutii publice	E4122	51.02.29	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E413	55	0	0	0	0	0
A. Transferuri interne.	E414	55.01	0	0	0	0	0
Alte transferuri curente interne	E416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	E4166	56.15	0	0	0	0	0
Finantare nationala	E4166	56.15.01	0	0	0	0	0
Finantarea Uniunii Europene	E4166	56.15.02	0	0	0	0	0
Cheltuieli neeligibile	E4166	56.15.03	0	0	0	0	0
OPERATIUNI FINANCIARE	E427	79	1,947,850	285,850	672,000	300,000	690,000
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	1,947,850	285,850	672,000	300,000	690,000
Rambursari de credite externe	E429	81.01	0	0	0	0	0
Rambursari de credite interne	E430	81.02	1,947,850	285,850	672,000	300,000	690,000
Din total capitol:	E431		0	0	0	0	0
Locuinte	E432	70.02.03	0	0	0	0	0
Dezvoltarea sistemului de locuinte	E433	70.02.03.01	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.30	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0	0
Alimentare cu apa	E436	70.02.05.01	0	0	0	0	0
Amenajari hidrotehnice	E437	70.02.05.02	0	0	0	0	0
Iluminat public si electrificari rurale	E438	70.02.06	760,000	190,000	190,000	190,000	190,000
Alimentare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	E440	70.02.50	6,915,524	1,576,820	1,804,704	2,054,300	1,479,700
	E441		0	0	0	0	0
Protectia mediului	E442	74.02	1,614,817	622,104	162,213	830,500	0
CHELTUIELI CURENTE	E443	01	1,614,817	622,104	162,213	830,500	0
TITLUL I CHELTUIELI DE PERSONAL	E444	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E445	20	1,614,817	622,104	162,213	830,500	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E446	51	0	0	0	0	0
Transferuri curente	E447	51.01	0	0	0	0	0
Transferuri catre institutii publice	E448	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E449	55	0	0	0	0	0
A. Transferuri interne.	E450	55.01	0	0	0	0	0
Alte transferuri curente interne	E453	55.01.18	0	0	0	0	0
OPERATIUNI FINANCIARE	E464	79	0	0	0	0	0

Denumirea indicatorilor	Cod	Cod	Program 2015	2015			
	rand	indicator		Trim I	Trim II	Trim III	Trim IV
TITLUL XIII RAMBURSARI DE CREDITE	E465	81	0	0	0	0	0
Rambursari de credite externe	E466	81.01	0	0	0	0	0
Rambursari de credite interne	E467	81.02	0	0	0	0	0
Din total capitol:	E468		0	0	0	0	0
Salubritate si gestiunea deseurilor	E469	74.02.05	1,614,817	622,104	162,213	830,500	0
Salubritate	E470	74.02.05.01	1,614,817	622,104	162,213	830,500	0
Colectarea, tratarea si distrugerea deseurilor	E471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	E472	74.02.06	0	0	0	0	0
	E473		0	0	0	0	0
Partea a v-a-ACTIUNI ECONOMICE	E474	79.02	100,428	97,324	2,404	700	0
Actiuni generale economice, comerciale si de munca	E475	80.02	0	0	0	0	0
CHELTUIELI CURENTE	E476	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E477	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E478	20	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E479	55	0	0	0	0	0
A. Transferuri interne.	E480	55.01	0	0	0	0	0
Alte transferuri curente interne	E482	55.01.18	0	0	0	0	0
Din total capitol:	E490		0	0	0	0	0
Actiuni generale economice si comerciale	E491	80.02.01	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	E492	80.02.01.06	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	E493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	E494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	E495	80.02.01.30	0	0	0	0	0
	E496		0	0	0	0	0
Combustibili si energie	E497	81.02	0	0	0	0	0
CHELTUIELI CURENTE	E498	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E499	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E500	20	0	0	0	0	0
TITLUL IV SUBVENTII	E501	40	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E502	40.03	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E503	51	0	0	0	0	0
Transferuri curente	E504	51.01	0	0	0	0	0
Transferuri catre institutiile publice	E505	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E506	55	0	0	0	0	0
A. Transferuri interne.	E507	55.01	0	0	0	0	0
Din total capitol:	E516		0	0	0	0	0
Energie termica	E517	81.02.06	0	0	0	0	0
Alti combustibili	E518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	E519	81.02.50	0	0	0	0	0
	E520		0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod Indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Agricultura, silvicultura, piscicultura si vanatoare	E521	83.02	0	0	0	0	0
CHELTUIELI CURENTE	E522	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0
Din total capitol:	E532		0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	E535	83.02.03.30	0	0	0	0	0
	E536		0	0	0	0	0
Transporturi	E537	84.02	100,428	97,324	2,404	700	0
CHELTUIELI CURENTE	E538	01	100,428	97,324	2,404	700	0
TITLUL I CHELTUIELI DE PERSONAL	E539	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E540	20	80,949	80,824	125	0	0
TITLUL IV SUBVENTII	E541	40	19,479	16,500	2,279	700	0
Subventii pentru acoperirea diferentelor de pret si tarif	E542	40.03	19,479	16,500	2,279	700	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E543	51	0	0	0	0	0
Transferuri curente	E544	51.01	0	0	0	0	0
Transferuri catre institutii publice	E545	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E546	55	0	0	0	0	0
A. Transferuri interne.	E547	55.01	0	0	0	0	0
Alte transferuri curente interne	E549	55.01.18	0	0	0	0	0
Din total capitol:	E560		0	0	0	0	0
Transport rutier	E561	84.02.03	80,949	80,824	125	0	0
Drumuri si poduri	E562	84.02.03.01	0	0	0	0	0
Transport en comun	E563	84.02.03.02	0	0	0	0	0
Strazi	E564	84.02.03.03	80,949	80,824	125	0	0
Transport aerian	E565	84.02.06	0	0	0	0	0
Aviatic civila	E566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	E567	84.02.50	19,479	16,500	2,279	700	0
	E568		0	0	0	0	0
Alte actiuni economice	E569	87.02	0	0	0	0	0
CHELTUIELI CURENTE	E570	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E571	20	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E572	51	0	0	0	0	0
Transferuri curente	E573	51.01	0	0	0	0	0
Transferuri catre institutii publice	E574	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E575	55	0	0	0	0	0
A. Transferuri interne.	E576	55.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E5771	56	0	0	0	0	0
Fedr_	E5772	56.01	0	0	0	0	0

Denumirea indicatorilor	Cod		Program 2015	Trim			
	rand	indicator		2015	2015	2015	2015
Finantare nationala_	E5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene	E5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	E5775	56.01.03	0	0	0	0	0
Programe din fondul Social European	E5776	56.02	0	0	0	0	0
Finantare nationala_	E5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	E578	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E579	59	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E580	59.02	0	0	0	0	0
OPERATIUNI FINANCIARE	E588	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	E589	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E590	80.03	0	0	0	0	0
Alte imprumuturi	E591	80.30	0	0	0	0	0
Din total capitol	E592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E593	87.02.01	0	0	0	0	0
Zone libere	E594	87.02.03	0	0	0	0	0
Turism	E595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E596	87.02.05	0	0	0	0	0
Alte actiuni economice	E597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE	F111	49.02	16,284,174	9,547,771	5,474,170	1,262,233	0
CHELTUIELI CURENTE	F112	01	10,368,954	4,759,224	5,021,360	588,370	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F123	51	756,410	266,812	125,941	363,657	0
Transferuri de capital	F1290	51.02	756,410	266,812	125,941	363,657	0
Alte transferuri de capital catre institutii publice	F1291	51.02.29	756,410	266,812	125,941	363,657	0
TITLUL VII ALTE TRANSFERURI	F130	55	0	0	0	0	0
A. Transferuri interne.	F131	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F132	55.01.03	0	0	0	0	0
Programe PHARE	F133	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F134	55.01.12	0	0	0	0	0
Programe de dezvoltare	F135	55.01.13	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F136	55.01.15	0	0	0	0	0
Alte transferuri curente interne	F137	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F1370	56	9,612,544	4,492,412	4,895,419	224,713	0
Fedr	F1371	56.01	278,163	0	90,000	188,163	0
Finantare nationala	F1372	56.01.01	278,163	0	90,000	188,163	0
Finantarea Uniunii Europene	F1373	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F1374	56.01.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F13740	56.15	9,334,381	4,492,412	4,805,419	36,550	0
Finantare nationala	F13741	56.15.01	208,845	84,826	87,469	36,550	0
Finantarea Uniunii Europene	F13742	56.15.02	7,349,038	3,627,019	3,722,019	0	0
Cheltuieli neeligibile	F13743	56.15.03	1,776,498	780,567	995,931	0	0



Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Programe din fondul Social European	F1375	56.02	0	0	0	0	0
Finantare nationala	F1376	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F149	70	4,639,508	3,536,866	452,810	649,832	0
TITLUL X ACTIVE NEFINANCIARE	F150	71	4,639,508	3,536,866	452,810	649,832	0
Active fixe	F151	71.01	4,639,508	3,536,866	452,810	649,832	0
Constructii	F152	71.01.01	3,753,706	3,301,479	137,862	314,365	0
Masini, echipamente si mijloace de transport	F153	71.01.02	57,000	0	0	57,000	0
Mobilier, aparatura biroatica si alte active corporale	F154	71.01.03	193,170	5,580	111,575	76,015	0
Alte active fixe (inclusiv reparatii capitale)	F155	71.01.30	635,632	229,807	203,373	202,452	0
TITLUL XI ACTIVE FINANCIARE	F156	72	0	0	0	0	0
Active financiare	F157	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F158	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F159	79	0	0	0	0	0
TITLUL XII + MPRUMUTURI	F160	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	F161	80.03	0	0	0	0	0
Alte imprumuturi	F162	80.30	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F163	81	0	0	0	0	0
Rambursari de credite externe	F164	81.01	0	0	0	0	0
Rambursari de credite interne	F165	81.02	0	0	0	0	0
TITLUL XIV REZERVA, EXCEDENT/DEFICIT	F166	90	0	0	0	0	0
Rezerva	F167	91.01	0	0	0	0	0
Excedent	F168	92.02	0	0	0	0	0
Deficit	F169	93.01	0	0	0	0	0
	F170		0	0	0	0	0
	F171		0	0	0	0	0
Partea I-a SERVICIIL PUBLICE GENERALE	F172	50.02	320,445	54,910	134,056	131,479	0
Autoritati publice si actiuni externe	F173	51.02	300,960	54,910	114,571	131,479	0
CHELTUIELI CURENTE	F174	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F177	51	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F1791	56	0	0	0	0	0
Fedr_	F1792	56.01	0	0	0	0	0
Finantare nationala_	F1793	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	F1794	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	F1795	56.01.03	0	0	0	0	0
Programe din fondul Social European_	F1796	56.02	0	0	0	0	0
Finantare nationala_	F1797	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F180	70	300,960	54,910	114,571	131,479	0
TITLUL X ACTIVE NEFINANCIARE	F181	71	300,960	54,910	114,571	131,479	0
Active fixe	F182	71.01	300,960	54,910	114,571	131,479	0
Constructii	F183	71.01.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	2015			
				Trim I	Trim II	Trim III	Trim IV
Masini, echipamente si mijloace de transport	F184	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F185	71.01.03	173,685	5,580	92,090	76,015	0
Alte active fixe (inclusiv reparatii capitale)	F186	71.01.30	127,275	49,330	22,481	55,464	0
Din total capitol:	F187		0	0	0	0	0
Autoritati executive si legislative	F188	51.02.01	300,960	54,910	114,571	131,479	0
Autoritati executive	F189	51.02.01.03	300,960	54,910	114,571	131,479	0
Alte servicii publice generale	F190		0	0	0	0	0
	F191	54.02	19,485	0	19,485	0	0
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU</b>	F197	51	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>	F201	70	19,485	0	19,485	0	0
<b>TITLUL X ACTIVE NEFINANCIARE</b>	F202	71	19,485	0	19,485	0	0
Active fixe	F203	71.01	19,485	0	19,485	0	0
Constructii	F204	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F205	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F206	71.01.03	19,485	0	19,485	0	0
Alte active fixe (inclusiv reparatii capitale)	F207	71.01.30	0	0	0	0	0
Din total capitol:	F212		0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	F213	54.02.05	0	0	0	0	0
Fond pentru garantarea emprunurilor externe, contractate/gara	F214	54.02.06	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F215	54.02.07	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F216	54.02.10	19,485	0	19,485	0	0
Alte servicii publice generale	F217	54.02.50	0	0	0	0	0
	F218		0	0	0	0	0
	F223		0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administrati	F224	56.02	0	0	0	0	0
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU</b>	F226	51	0	0	0	0	0
Din total capitol:	F230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	F231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	F232	56.02.07	0	0	0	0	0
	F233		0	0	0	0	0
Aparare	F235	60.02	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>	F239	70	0	0	0	0	0
<b>TITLUL X ACTIVE NEFINANCIARE</b>	F240	71	0	0	0	0	0
Active fixe	F241	71.01	0	0	0	0	0
Constructii	F242	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F243	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F244	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F245	71.01.30	0	0	0	0	0
Din total capitol:	F246		0	0	0	0	0
Aparare nationala	F247	60.02.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Ordine publica si siguranta nationala	F248		0	0	0	0	0
CHELTUIELI DE CAPITAL	F249	61.02	30,885	0	10,453	20,432	0
TITLUL X ACTIVE NEFINANCIARE	F253	70	30,885	0	10,453	20,432	0
Active fixe	F254	71	30,885	0	10,453	20,432	0
Constructii	F255	71.01	30,885	0	10,453	20,432	0
Masini, echipamente si mijloace de transport	F256	71.01.01	0	0	0	0	0
Mobilier, aparatura birou si altele corporale	F257	71.01.02	12,000	0	0	12,000	0
Alte active fixe (inclusiv reparatii capitale)	F258	71.01.03	0	0	0	0	0
Din total capital:	F259	71.01.30	18,885	0	10,453	8,432	0
Ordine publica	F260		0	0	0	0	0
Politie comunitara	F261	61.02.03	18,885	0	10,453	8,432	0
Protectie civila	F262	61.02.03.04	18,885	0	10,453	8,432	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F263	61.02.08	12,000	0	0	12,000	0
Invatamant	F264		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F265	64.02	245,528	40,000	51,999	153,529	0
TITLUL VII ALTE TRANSFERURI	F266	65.02	36,000	0	36,000	0	0
A. Transferuri interne.	F270	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F273	55	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F274	55.01	0	0	0	0	0
Active fixe	F283	70	36,000	0	36,000	0	0
Constructii	F284	71	36,000	0	36,000	0	0
Masini, echipamente si mijloace de transport	F285	71.01	36,000	0	36,000	0	0
Mobilier, aparatura birou si altele corporale	F286	71.01.01	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F287	71.01.02	0	0	0	0	0
Din total capital:	F288	71.01.03	0	0	0	0	0
Invatamant prescolar si primar	F289	71.01.30	36,000	0	36,000	0	0
Invatamant prescolar	F290		0	0	0	0	0
Invatamant secundar inferior	F291	65.02.03	0	0	0	0	0
Invatamant secundar superior	F292	65.02.03.01	0	0	0	0	0
Invatamant primar	F293	65.02.03.02	0	0	0	0	0
Invatamant secundar	F294	65.02.04	36,000	0	36,000	0	0
Invatamant secundar inferior	F295	65.02.04.01	0	0	0	0	0
Invatamant secundar superior	F296	65.02.04.02	36,000	0	36,000	0	0
Invatamant profesional	F297	65.02.04.03	0	0	0	0	0
Invatamant postliceal	F298	65.02.05	0	0	0	0	0
Invatamant nedefinit prin nivel	F299	65.02.07	0	0	0	0	0
Invatamant special	F300	65.02.07.04	0	0	0	0	0
Servicii auxiliare pentru educatie	F301	65.02.11	0	0	0	0	0
Internate si cantine pentru elevi	F302	65.02.11.03	0	0	0	0	0
Alte servicii auxiliare	F303	65.02.11.30	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	2015			
				Trim I	Trim II	Trim III	Trim IV
Alte cheltuieli en domeniului invatamantului	F304	65.02.50	0	0	0	0	0
	F305		0	0	0	0	0
Sanatate	F306	66.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F310	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F317	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F318	71	0	0	0	0	0
Active fixe	F319	71.01	0	0	0	0	0
Constructii	F320	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F321	71.01.02	0	0	0	0	0
Mobilier, aparatura biroptica si alte active corporale	F322	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F323	71.01.30	0	0	0	0	0
Din total capital:	F324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F325	66.02.06	0	0	0	0	0
Spitale generale	F326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	F3260	66.02.08	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	F327	66.02.50	0	0	0	0	0
Cresc	F328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	F329	66.02.50.50	0	0	0	0	0
	F330		0	0	0	0	0
Cultura, recreere si religie	F331	67.02	209,528	40,000	15,999	153,529	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F335	51	164,528	40,000	15,999	108,529	0
TITLUL VII ALTE TRANSFERURI	F338	55	0	0	0	0	0
A. Transferuri interne.	F339	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F345	70	45,000	0	0	45,000	0
TITLUL X ACTIVE NEFINANCIARE	F346	71	45,000	0	0	45,000	0
Active fixe	F347	71.01	45,000	0	0	45,000	0
Constructii	F348	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F349	71.01.02	45,000	0	0	45,000	0
Mobilier, aparatura biroptica si alte active corporale	F350	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F351	71.01.30	0	0	0	0	0
Din total capital:	F352		0	0	0	0	0
Servicii culturale	F353	67.02.03	92,000	40,000	10,000	42,000	0
Biblioteca publice comunale, orasenesi, municipale	F354	67.02.03.02	0	0	0	0	0
Muzee	F355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	F356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	F357	67.02.03.05	0	0	0	0	0
Casa de cultura	F358	67.02.03.06	92,000	40,000	10,000	42,000	0
Camine culturale	F359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	F360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	F361	67.02.03.12	0	0	0	0	0



Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	2015		2015		2015	
				Trim I	Trim II	Trim III	Trim IV		
Alte servicii culturale	F362	67.02.03.30	0	0	0	0	0	0	
Servicii recreative si sportive	F363	67.02.05	117,528	0	5,999	111,529	0	0	
Sport	F364	67.02.05.01	72,528	0	5,999	66,529	0	0	
Tineret	F365	67.02.05.02	0	0	0	0	0	0	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	F366	67.02.05.03	45,000	0	0	45,000	0	0	
Servicii religioase	F367	67.02.06	0	0	0	0	0	0	
Alte servicii en domeniile culturii, recreerii si religiei	F368	67.02.50	0	0	0	0	0	0	
Asigurarii si asistenta sociala	F369		0	0	0	0	0	0	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F370	68.02	0	0	0	0	0	0	
TITLUL VII ALTE TRANSFERURI	F374	51	0	0	0	0	0	0	
A. Transferuri interne.	F377	55	0	0	0	0	0	0	
Programa cu finantare rambursabila	F378	55.01	0	0	0	0	0	0	
Programa PHARE	F379	55.01.03	0	0	0	0	0	0	
Programa PHARE	F380	55.01.08	0	0	0	0	0	0	
CHELTUIELI DE CAPITAL	F387	70	0	0	0	0	0	0	
TITLUL X ACTIVE NEFINANCIARE	F388	71	0	0	0	0	0	0	
Active fixe	F389	71.01	0	0	0	0	0	0	
Constructii	F390	71.01.01	0	0	0	0	0	0	
Masini, echipamente si mijloace de transport	F391	71.01.02	0	0	0	0	0	0	
Mobilier, aparatura birouca si alte active corporale	F392	71.01.03	0	0	0	0	0	0	
Alte active fixe (inclusiv reparatii capitale)	F393	71.01.30	0	0	0	0	0	0	
Din total capitoli:	F394		0	0	0	0	0	0	
Asistenta acordata persoanelor in varsta	F395	68.02.04	0	0	0	0	0	0	
Asistenta sociala in caz de boli si invaliditati	F396	68.02.05	0	0	0	0	0	0	
Asistenta sociala in caz de invaliditate	F397	68.02.05.02	0	0	0	0	0	0	
Asistenta sociala pentru familie si copii	F398	68.02.06	0	0	0	0	0	0	
Ajutoare pentru locuinte	F399	68.02.10	0	0	0	0	0	0	
Crese	F3990	68.02.11	0	0	0	0	0	0	
Prevenirea excluderii sociale	F400	68.02.15	0	0	0	0	0	0	
Ajutor social	F401	68.02.15.01	0	0	0	0	0	0	
Cantine de ajutor social	F402	68.02.15.02	0	0	0	0	0	0	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	F403	68.02.50	0	0	0	0	0	0	
	F404		0	0	0	0	0	0	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	F405	69.02	15,229,413	9,402,185	5,139,800	687,428	0	0	
Locuinte, servicii si dezvoltare publica	F406	70.02	15,229,413	9,402,185	5,139,800	687,428	0	0	
CHELTUIELI CURENTE	F407	01	10,204,426	4,719,224	5,005,361	479,841	0	0	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F410	51	591,882	226,812	109,942	255,128	0	0	
Transferuri catre instituti publice	F412	51.01.01	0	0	0	0	0	0	
Transferuri de capital	F4121	51.02	591,882	226,812	109,942	255,128	0	0	
Alte transferuri de capital catre instituti publice	F4122	51.02.29	591,882	226,812	109,942	255,128	0	0	

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015				Trim II 2015				Trim III 2015				Trim IV 2015			
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>F413</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
A. Transferuri interne.	F414	55.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F415	55.01.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte transferuri curente interne	F416	55.01.18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Proiect finantare din fonduri ext nerambursabile	F4160	56	10,888,256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Proiect finantare din fonduri ext nerambursabile_	F4161	56.01	278,163	5,744,093	0	4,895,419	0	188,163	248,744	0	0	0	0	0	0	0	0	0	
Finantare nationala	F4162	56.01.01	278,163	0	0	90,000	0	188,163	0	0	0	0	0	0	0	0	0	0	
Finantarea Uniunii Europene	F4163	56.01.02	0	0	0	90,000	0	188,163	0	0	0	0	0	0	0	0	0	0	
Cheltuieli neeligibile	F4164	56.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Programe din fondul Social European	F4165	56.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantare nationala	F4166	56.02.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte programe comunitare finantate in perioada 2007-2013	F4166	56.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantare nationala	F4166	56.15.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Finantarea Uniunii Europene	F4166	56.15.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cheltuieli neeligibile	F4166	56.15.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte programe comunitare finantate in perioada 2007-2013	F41670	56.15	9,334,381	4,492,412	0	4,805,419	0	36,550	0	0	0	0	0	0	0	0	0	0	
Finantare nationala	F41671	56.15.01	208,845	84,826	0	87,469	0	36,550	0	0	0	0	0	0	0	0	0	0	
Finantarea Uniunii Europene	F41672	56.15.02	7,349,038	3,627,019	0	3,722,019	0	0	0	0	0	0	0	0	0	0	0	0	
Cheltuieli neeligibile	F41673	56.15.03	1,776,498	780,567	0	995,931	0	0	0	0	0	0	0	0	0	0	0	0	
<b>CHELTUIELI DE CAPITAL</b>	<b>F417</b>	<b>70</b>	<b>3,749,275</b>	<b>3,431,280</b>	<b>134,439</b>	<b>183,556</b>	<b>0</b>	<b>183,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>F418</b>	<b>71</b>	<b>3,749,275</b>	<b>3,431,280</b>	<b>134,439</b>	<b>183,556</b>	<b>0</b>	<b>183,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Active fixe	F419	71.01	3,749,275	3,431,280	134,439	183,556	0	183,556	0	0	0	0	0	0	0	0	0	0	
Constructii	F420	71.01.01	3,295,803	3,250,803	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	
Masini, echipamente si mijloace de transport	F421	71.01.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mobilier, aparatura biroutica si alte active corporale	F422	71.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte active fixe (inclusiv reparatii capitale)	F423	71.01.30	453,472	180,477	0	138,556	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TITLUL XI ACTIVE FINANCIARE</b>	<b>F424</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Active financiare	F425	72.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Participare la capitalul social al societatiilor comerciale	F426	72.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>OPERATIUNI FINANCIARE</b>	<b>F427</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TITLUL XIII RAMBURSARI DE CREDITE</b>	<b>F428</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Rambursari de credite externe	F429	81.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Rambursari de credite interne	F430	81.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Din total capitol:	F431		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Locuinte	F432	70.02.03	3,250,803	3,250,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dezvoltarea sistemului de locuinte	F433	70.02.03.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alte cheltuieli in domeniul locuintelor	F434	70.02.03.30	3,250,803	3,250,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alimentare cu apa si amenajari hidrotehnice	F435	70.02.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Alimentare cu apa	F436	70.02.05.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Amenajari hidrotehnice	F437	70.02.05.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Iluminat public si electrificari rurale	F438	70.02.06	337,962	90,869	134,439	112,654	0
Alimentare cu gaze naturale in localitati	F439	70.02.07	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	F440	70.02.50	11,640,648	6,060,513	5,005,361	574,774	0
	F441		0	0	0	0	0
Protectia mediului	F442	74.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F446	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F449	55	0	0	0	0	0
A. Transferuri interne:	F450	55.01	0	0	0	0	0
Programe PHARE	F451	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F452	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F454	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F455	71	0	0	0	0	0
Active fixe	F456	71.01	0	0	0	0	0
Constructii	F457	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F458	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F459	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F460	71.01.30	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F461	72	0	0	0	0	0
Active financiare	F462	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F463	72.01.01	0	0	0	0	0
Din total capital:	F468		0	0	0	0	0
Salubritate si gestiunea deseurilor	F469	74.02.05	0	0	0	0	0
Salubritate	F470	74.02.05.01	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	F471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	F472	74.02.06	0	0	0	0	0
	F473		0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	F474	79.02	457,903	50,676	137,862	269,365	0
Actiuni generale economice, comerciale si de munca	F475	80.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F479	55	0	0	0	0	0
A. Transferuri interne:	F480	55.01	0	0	0	0	0
Programe de dezvoltare	F481	55.01.13	0	0	0	0	0
CHELTUIELI DE CAPITAL	F483	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F484	71	0	0	0	0	0
Active fixe	F485	71.01	0	0	0	0	0
Constructii	F486	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F487	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F488	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F489	71.01.30	0	0	0	0	0
Din total capital:	F490		0	0	0	0	0
Actiuni generale economice si comerciale	F491	80.02.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	2015			
				Trim I	Trim II	Trim III	Trim IV
Prevenire si combatere inundatii si gheturi	F492	80.02.01.06	0	0	0	0	0
Stimulare antreprinderi mici si mijlocii	F493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	F494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	F495	80.02.01.30	0	0	0	0	0
	F496		0	0	0	0	0
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU</b>	<b>F503</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>F506</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A. Transferuri interne.	F507	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F508	55.01.12	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>	<b>F509</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>F510</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Active fixe	F511	71.01	0	0	0	0	0
Constructii	F512	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F513	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F514	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F515	71.01.30	0	0	0	0	0
Din total capitol:	F516		0	0	0	0	0
Energie termica	F517	81.02.06	0	0	0	0	0
Alti combustibili	F518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	F519	81.02.50	0	0	0	0	0
	F520		0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	F521	83.02	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>	<b>F525</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>F526</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Active fixe	F527	71.01	0	0	0	0	0
Constructii	F528	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F529	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F530	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F531	71.01.30	0	0	0	0	0
Din total capitol:	F532		0	0	0	0	0
Agricultura	F533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	F534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	F535	83.02.03.30	0	0	0	0	0
	F536		0	0	0	0	0
Transporturi	F537	84.02	457,903	50,676	137,862	269,365	0
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU</b>	<b>F543</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>F546</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A. Transferuri interne.	F547	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F548	55.01.12	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>	<b>F550</b>	<b>70</b>	<b>457,903</b>	<b>50,676</b>	<b>137,862</b>	<b>269,365</b>	<b>0</b>



Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>F551</b>	<b>71</b>	<b>457,903</b>	<b>50,676</b>	<b>137,862</b>	<b>269,365</b>	<b>0</b>
Active fixe	F552	71.01	457,903	50,676	137,862	269,365	0
Constructii	F553	71.01.01	457,903	50,676	137,862	269,365	0
Masini, echipamente si mijloace de transport	F554	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F555	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F556	71.01.30	0	0	0	0	0
<b>TITLUL XI ACTIVE FINANCIARE</b>	<b>F557</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Active financiare	F558	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F559	72.01.01	0	0	0	0	0
Din total capital:	F560		0	0	0	0	0
Transport rutier	F561	84.02.03	457,903	50,676	137,862	269,365	0
Drumuri si poduri	F562	84.02.03.01	0	0	0	0	0
Transport en comun	F563	84.02.03.02	0	0	0	0	0
Strazi	F564	84.02.03.03	457,903	50,676	137,862	269,365	0
Transport aerian	F565	84.02.06	0	0	0	0	0
Aviata civila	F566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	F567	84.02.50	0	0	0	0	0
	F568		0	0	0	0	0
Alte actiuni economice	F569	87.02	0	0	0	0	0
<b>CHELTUIELI CURENTE</b>	<b>F570</b>	<b>01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU</b>	<b>F572</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>F575</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A. Transferuri interne.	F576	55.01	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F577	55.01.15	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F5771	56	0	0	0	0	0
Fedr	F5772	56.01	0	0	0	0	0
Finantare nationala	F5773	56.01.01	0	0	0	0	0
Finantarea Unitatii Europene	F5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F5775	56.01.03	0	0	0	0	0
Programe din fondul Social European	F5776	56.02	0	0	0	0	0
Finantare nationala	F5777	56.02.01	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>	<b>F581</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL X ACTIVE NEFINANCIARE</b>	<b>F582</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Active fixe	F583	71.01	0	0	0	0	0
Constructii	F584	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F585	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F586	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F587	71.01.30	0	0	0	0	0
Din total capital	F592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	F593	87.02.01	0	0	0	0	0

Denumirea indicatorilor	Cod	Cod	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
	rand	indicator					
Zone libere	F594	87.02.03	0	0	0	0	0
Turism	F595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	F596	87.02.05	0	0	0	0	0
Alte actiuni economice	F597	87.02.50	0	0	0	0	0

**Primar:**

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**Sef serviciu:**

