

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I	Trim II	Trim III	Trim IV
				2015	2015	2015	2015
Consolidarea si restaurarea monumentelor istorice	E361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	E362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	E363	67.02.05	1,010,000	393,000	454,000	90,000	73,000
Sport	E364	67.02.05.01	360,000	93,000	104,000	90,000	73,000
Tineret	E365	67.02.05.02	0	0	0	0	0
Inretinere gradini publice, parcuri, zone verzi, baze sportive si de	E366	67.02.05.03	650,000	300,000	350,000	0	0
Servicii religioase	E367	67.02.06	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religie	E368	67.02.50	20,000	5,000	5,000	5,000	5,000
E369			0	0	0	0	0
Asigurari si asistenta sociala	E370	68.02	1,467,158	390,272	356,124	351,708	369,054
CHELTUIELI CURENTE	E371	01	1,467,158	390,272	356,124	351,708	369,054
TITLUL I CHELTUIELI DE PERSONAL	E377	10	738,238	183,448	184,874	184,958	184,958
TITLUL II BUNURI SI SERVICII	E373	20	263,920	87,070	60,250	65,250	51,350
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	E374	31	0	0	0	0	0
Transferuri curente	E375	31.01	0	0	0	0	0
Transferuri catre institutii publice	E376	31.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E377	35	0	0	0	0	0
A. Transferuri interne.	E378	55.01	0	0	0	0	0
Alte transferuri curente interne	E381	55.01.18	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E382	57	465,000	119,754	111,000	101,500	132,746
Ajutoare sociale	E383	57.02	465,000	119,754	111,000	101,500	132,746
Ajutoare sociale in numarul	E384	57.02.01	465,000	119,754	111,000	101,500	132,746
TITLUL IX ALTE CHELTUIELI	E385	59	0	0	0	0	0
Asociatii si fundatii	E386	59.11	0	0	0	0	0
Din total capitol:	E394		0	0	0	0	0
E395			0	0	0	0	0
Asistenta acordata persoanelor in varsta	E395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	E396	68.02.05	837,587	206,058	205,683	212,918	212,918
Asistenta sociala in caz de invaliditate	E397	68.02.05.02	837,587	206,058	205,683	212,918	212,918
Asistenta sociala pentru familie si copii	E398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	E399	68.02.10	0	0	0	0	0
Cresc	E390	68.02.11	553,571	158,450	133,441	137,790	123,890
Preventirea excluderii sociale	E400	68.02.15	6,000	754	2,000	2,000	2,246
Ajutor social	E401	68.02.15.01	6,000	754	2,000	2,000	2,246
Canthine de ajutor social	E402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	E403	68.02.50	70,000	25,000	15,000	0	30,000
E404			0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	E405	69.02	7,695,954	2,386,924	2,082,030	1,417,500	1,807,500
Locuinte, servicii si dezvoltare publica	E406	70.02	6,973,850	1,766,620	1,982,030	1,417,500	1,807,500
CHELTUIELI CURENTE	E407	01	5,026,000	1,480,970	1,310,030	1,117,500	1,117,500
TITLUL I CHELTUIELI DE PERSONAL	E408	10	0	0	0	0	0

Denumirea indicatorilor	Cod		Program 2015	Trim I 2015		Trim II 2015		Trim III 2015		Trim IV 2015	
	rand	indicator									
TITLUL II BUNURI SI SERVICII	E409	20	5,026,000	1,480,970	1,310,030	1,117,500					1,117,500
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E410	51	0	0	0	0					0
Transferuri curente	E411	51.01	0	0	0	0					0
Transferuri catre institutii publice	E412	51.01.01	0	0	0	0					0
Transferuri de capital	E4121	51.02	0	0	0	0					0
Alte transferuri de capital catre institutii publice	E4122	51.02.29	0	0	0	0					0
TITLUL VII ALTE TRANSFERURI	E413	55	0	0	0	0					0
A. Transferuri interne.	E414	55.01	0	0	0	0					0
Alte transferuri curente interne	E416	55.01.18	0	0	0	0					0
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0					0
Alte programe comunitare finantate in perioada 2007-2013	E4166.	56.15	0	0	0	0					0
Finantare nationale	E4166.	56.15.01	0	0	0	0					0
Finantarea Uniunii Europene	E4166.	56.15.02	0	0	0	0					0
Cheltuieli neeligibile	E4166.	56.15.03	0	0	0	0					0
OPERATIUNI FINANCIARE	E427	79	1,947,850	285,850	672,000	300,000					690,000
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	1,947,850	285,850	672,000	300,000					690,000
Rambursari de credite externe	E429	81.01	0	0	0	0					0
Rambursari de credite interne	E430	81.02	1,947,850	285,850	672,000	300,000					690,000
Din total capital:	E431		0	0	0	0					0
Locuinte	E432	70.02.03	0	0	0	0					0
Dezvoltarea sistemului de locuinte	E433	70.02.03.01	0	0	0	0					0
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.30	0	0	0	0					0
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0					0
Alimentare cu apa	E436	70.02.05.01	0	0	0	0					0
Amenajari hidrotehnice	E437	70.02.05.02	0	0	0	0					0
Iluminat public si electrificari rurale	E438	70.02.06	760,000	190,000	190,000	190,000					190,000
Alimentare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0					0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comu	E440	70.02.50	6,213,850	1,576,820	1,792,030	1,277,500					1,617,500
	E441.		0	0	0	0					0
Practica medicala	E442	74.02	722,104	622,104	100,000	0					0
CHELTUIELI CURENTE	E443	01	722,104	622,104	100,000	0					0
TITLUL I CHELTUIELI DE PERSONAL	E444	10	0	0	0	0					0
TITLUL II BUNURI SI SERVICII	E445	20	722,104	622,104	100,000	0					0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E446	51	0	0	0	0					0
Transferuri curente	E447	51.01	0	0	0	0					0
Transferuri catre institutii publice	E448	51.01.01	0	0	0	0					0
TITLUL VII ALTE TRANSFERURI	E449	55	0	0	0	0					0
A. Transferuri interne.	E450	55.01	0	0	0	0					0
Alte transferuri curente interne	E453	55.01.18	0	0	0	0					0
OPERATIUNI FINANCIARE	E464	79	0	0	0	0					0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015		Trim II 2015		Trim III 2015		Trim IV 2015	
TITLUL XIII RAMBURSARI DE CREDITE	E465	81	0	0	0	0	0	0	0	0	0
Rambursari de credite externe	E466	81.01	0	0	0	0	0	0	0	0	0
Rambursari de credite interne	E467	81.02	0	0	0	0	0	0	0	0	0
Din total capital:	E468		0	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	E469	74.02.05	722,104	622,104	100,000	100,000	0	0	0	0	0
Salubritate	E470	74.02.05.01	722,104	622,104	100,000	100,000	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	E471	74.02.05.02	0	0	0	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	E472	74.02.06	0	0	0	0	0	0	0	0	0
	E473		0	0	0	0	0	0	0	0	0
partea a v-a ACTIUNI ECONOMICE	E474	79.02	97,324	97,324	0	0	0	0	0	0	0
Actiuni generale economice, comerciale si de munca	E475	80.02	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E476	01	0	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E477	10	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E478	20	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E479	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	E480	55.01	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E482	55.01.18	0	0	0	0	0	0	0	0	0
Din total capital:	E490		0	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	E491	80.02.01	0	0	0	0	0	0	0	0	0
Prevenire si combatere inundații si gheturi	E492	80.02.01.05	0	0	0	0	0	0	0	0	0
Stimulare întreprinderii mici si mijlocii	E493	80.02.01.09	0	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si scolară	E494	80.02.01.10	0	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	E495	80.02.01.30	0	0	0	0	0	0	0	0	0
	E496		0	0	0	0	0	0	0	0	0
Combustibili si energie	E497	81.02	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E498	01	0	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E499	10	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E500	20	0	0	0	0	0	0	0	0	0
TITLUL IV SUBVENTII	E501	40	0	0	0	0	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E502	40.03	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E503	51	0	0	0	0	0	0	0	0	0
Transferuri curente	E504	51.01	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E505	51.01.01	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E506	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	E507	55.01	0	0	0	0	0	0	0	0	0
Din total capital:	E516		0	0	0	0	0	0	0	0	0
Energie termica	E517	81.02.06	0	0	0	0	0	0	0	0	0
Alti combustibili	E518	81.02.07	0	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibilii si energia	E519	81.02.50	0	0	0	0	0	0	0	0	0
	E520		0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod reid	Cod indicator	Program 2015	Trim I 2015		Trim II 2015		Trim III 2015		Trim IV 2015	
Agricultura, silvicultura, piscicultura s vanatoare	E521	83.02	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E522	01	0	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0	0	0	0	0
Din total capital:	E532		0	0	0	0	0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.03	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	E535	83.02.03.30	0	0	0	0	0	0	0	0	0
	E536		0	0	0	0	0	0	0	0	0
Transporturi	E537	84.02	97,324	97,324	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E538	01	97,324	97,324	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E539	10	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E540	20	80,824	80,824	0	0	0	0	0	0	0
TITLUL IV SUBVENTII	E541	40	16,500	16,500	0	0	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tanif	E542	40.03	16,500	16,500	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E543	51	0	0	0	0	0	0	0	0	0
Transferuri curente	E544	51.01	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E545	51.01.01	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E546	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne:	E547	55.01	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E549	55.01.18	0	0	0	0	0	0	0	0	0
Din total capital:	E560		0	0	0	0	0	0	0	0	0
Transport rutier	E561	84.02.03	80,824	80,824	0	0	0	0	0	0	0
Drumuri si poduri	E562	84.02.03.01	0	0	0	0	0	0	0	0	0
Transport en comun	E563	84.02.03.02	0	0	0	0	0	0	0	0	0
Strazi	E564	84.02.03.03	80,824	80,824	0	0	0	0	0	0	0
Transport aerian	E565	84.02.06	0	0	0	0	0	0	0	0	0
Aviata civila	E566	84.02.06.02	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	E567	84.02.50	16,500	16,500	0	0	0	0	0	0	0
	E568		0	0	0	0	0	0	0	0	0
Alte activari economice	E569	87.02	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E570	01	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E571	20	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E572	51	0	0	0	0	0	0	0	0	0
Transferuri curente	E573	51.01	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	E574	51.01.01	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E575	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne:	E576	55.01	0	0	0	0	0	0	0	0	0
Proiecte financiare din fonduri ext nerambursabile	E5771	56	0	0	0	0	0	0	0	0	0
Fed...	E5772	56.01	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I	Trim II	Trim III	Trim IV
				2015	2015	2015	2015
Finantare nationala_	E5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	E5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	E5775	56.01.03	0	0	0	0	0
Programe din Fondul Social European_	E5776	56.02	0	0	0	0	0
Finantare nationala_	E5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	E578	55.01.18	0	0	0	0	0
TITLUL IX-ALTE CHELTUIELI	E579	59	0	0	0	0	0
Ajutoare pentru cauze provocate de calamitatile naturale	E580	59.02	0	0	0	0	0
OPERATIUNI FINANCIARE	E588	79	0	0	0	0	0
TITLUL XIT + MPRUMUTURI	E589	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E590	80.03	0	0	0	0	0
Alte imprumuturi	F591	80.30	0	0	0	0	0
Din total capital	E592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E593	87.02.01	0	0	0	0	0
Zone libere	E594	87.02.03	0	0	0	0	0
Turism	E595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E596	87.02.05	0	0	0	0	0
Alte actiuni economice	E597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE	F111	49.02	14,258,190	9,547,771	4,710,419	4,710,419	0
CHELTUIELI CURENTE	F112	01	9,469,643	4,759,224	4,710,419	4,710,419	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F123	51	266,812	266,812	0	0	0
Transferuri de capital	F1290	51.02	266,812	266,812	0	0	0
Alte transferuri de capital catre institutii publice	F1291	51.02.29	266,812	266,812	0	0	0
TITLUL VII ALTE TRANSFERURI	F130	55	0	0	0	0	0
A. Transferuri interne.	F131	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F132	55.01.03	0	0	0	0	0
Programe PHARE	F133	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F134	55.01.12	0	0	0	0	0
Programe de dezvoltare	F135	55.01.13	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F136	55.01.15	0	0	0	0	0
Alte transferuri curente interne	F137	55.01.18	0	0	0	0	0
Proiecte finantate din fonduri ext nerambursabile	F.370	56	9,202,831	4,492,412	4,710,419	4,710,419	0
Ferir	F.371	56.01	0	0	0	0	0
Finantare nationala	F.372	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene	F.373	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F.374	56.01.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F13740	56.15	9,202,831	4,492,412	4,710,419	4,710,419	0
Finantare nationala	F13741	56.15.01	172,295	84,826	87,469	87,469	0
Finantarea Uniunii Europene	F13742	56.15.02	7,254,038	3,627,019	3,627,019	3,627,019	0
Cheltuieli neeligibile	F13743	56.15.03	1,776,498	780,567	995,931	995,931	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015		Trim II 2015		Trim III 2015		Trim IV 2015	
Program din fondul Social European	F1375	56.02	0	0	0	0	0	0	0	0	0
Finantare nationala	F1376	56.02.01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F149	70	3,536,866	3,536,866	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F150	71	3,536,866	3,536,866	0	0	0	0	0	0	0
Active fixe	F151	71.01	3,536,866	3,536,866	0	0	0	0	0	0	0
Constructii	F152	71.01.01	3,301,479	3,301,479	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F153	71.01.02	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birourilor si alte active corporale	F154	71.01.03	5,580	5,580	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F155	71.01.30	229,807	229,807	0	0	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F156	72	0	0	0	0	0	0	0	0	0
Active financiare	F157	72.01	0	0	0	0	0	0	0	0	0
Participare la capitalul social al societăților comerciale	F158	72.01.01	0	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	F159	79	0	0	0	0	0	0	0	0	0
TITLUL XII + MPRUMUTURI	F160	80	0	0	0	0	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati financiare	F161	80.03	0	0	0	0	0	0	0	0	0
Alte imprumuturi	F162	80.30	0	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F163	81	0	0	0	0	0	0	0	0	0
Rambursari de credite externe	F164	81.01	0	0	0	0	0	0	0	0	0
Rambursari de credite interne	F165	81.02	0	0	0	0	0	0	0	0	0
TITLUL XIV REZERVE, EXCEDENT/DEFICI	F166	90	0	0	0	0	0	0	0	0	0
Rezerva	F167	91.01	0	0	0	0	0	0	0	0	0
Excedent	F168	92.02	0	0	0	0	0	0	0	0	0
Deficit	F169	93.01	0	0	0	0	0	0	0	0	0
	F170		0	0	0	0	0	0	0	0	0
	F171		0	0	0	0	0	0	0	0	0
Partea I-a SERVICIIL PUBLICE GENERALE	F172	50.02	54,910	54,910	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	F173	51.02	54,910	54,910	0	0	0	0	0	0	0
CHELTUIELI CURENTE	F174	01	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	F177	51	0	0	0	0	0	0	0	0	0
Proiecte financiare din fonduri externe nerambursabile	F1791	56	0	0	0	0	0	0	0	0	0
Fedratia	F1792	56.01	0	0	0	0	0	0	0	0	0
Finantare nationala	F1793	56.01.01	0	0	0	0	0	0	0	0	0
Finantare Uniunii Europene	F1794	56.01.02	0	0	0	0	0	0	0	0	0
Cheeltuieli neeligibile	F1795	56.01.03	0	0	0	0	0	0	0	0	0
Programa din fondul Social European	F1796	56.02	0	0	0	0	0	0	0	0	0
Finantare nationala	F1797	56.02.01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F180	70	54,910	54,910	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F181	71	54,910	54,910	0	0	0	0	0	0	0
Active fixe	F182	71.01	54,910	54,910	0	0	0	0	0	0	0
Constructii	F183	71.01.01	0	0	0	0	0	0	0	0	0

Denumirea Indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Tr m IV 2015
Masini, echipamente si mijloace de transport	F184	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F185	71.01.03	5,580	5,580	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F186	71.01.30	49,330	49,330	0	0	0
Din total capital:	F187		0	0	0	0	0
Autoritati executive si legislative	F188	51.02.01	54,910	54,910	0	0	0
Autoritati executive	F189	51.02.01.03	54,910	54,910	0	0	0
F190			0	0	0	0	0
F191	54.02		0	0	0	0	0
Alte servicii publice generale	F197	51	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F201	70	0	0	0	0	0
CHELTUIELI DE CAPITAL	F202	71	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F203	71.01	0	0	0	0	0
Active fixe	F204	71.01.01	0	0	0	0	0
Constructii	F205	71.01.02	0	0	0	0	0
Masini, echipamente si mijloace de transport	F206	71.01.03	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F207	71.01.30	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F212		0	0	0	0	0
Din total capital:	F213	54.02.05	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	F214	54.02.06	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F215	54.02.07	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F216	54.02.10	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F217	54.02.50	0	0	0	0	0
Alte servicii publice generale	F218		0	0	0	0	0
F223			0	0	0	0	0
F224	56.02		0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administrati	F226	51	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F230		0	0	0	0	0
Din total capital:	F231	56.02.06	0	0	0	0	0
Transferuri din bugetele consilierilor județeni pentru finantarea cont	F232	56.02.07	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	F233		0	0	0	0	0
Aparare	F235	60.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F239	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F240	71	0	0	0	0	0
Active fixe	F241	71.01	0	0	0	0	0
Constructii	F242	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F243	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F244	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F245	71.01.30	0	0	0	0	0
Din total capital:	F246		0	0	0	0	0
Aparare nationala	F247	60.02.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I	Trim II	Trim III	Trim IV
				2015	2015	2015	2015
Ordine publica si siguranta nationala	F248		0	0	0	0	0
CHELTUIELI DE CAPITAL	F249	61.02	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F253	70	0	0	0	0	0
Active fixe	F254	71	0	0	0	0	0
Constructii	F255	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F256	71.01.01	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F257	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F258	71.01.03	0	0	0	0	0
Din total capitoli:	F259	71.01.30	0	0	0	0	0
Ordine publica	F260		0	0	0	0	0
Politie comunitate	F261	61.02.03	0	0	0	0	0
Protectie civila	F262	61.02.03.04	0	0	0	0	0
	F263	61.02.08	0	0	0	0	0
	F264		0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F265	64.02	10,000	40,000	0	0	0
Invatamant	F266	65.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	F270	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F273	55	0	0	0	0	0
A. Transferuri interne.	F274	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F283	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F284	71	0	0	0	0	0
Active fixe	F285	71.01	0	0	0	0	0
Constructii	F286	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F287	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F288	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F289	71.01.30	0	0	0	0	0
Din total capitoli:	F290		0	0	0	0	0
Invatamant prescolar si primar	F291	65.02.03	0	0	0	0	0
Invatamant prescolar	F292	65.02.03.01	0	0	0	0	0
Invatamant primar	F293	65.02.03.02	0	0	0	0	0
Invatamant secundar	F294	65.02.04	0	0	0	0	0
Invatamant secundar inferior	F295	65.02.04.01	0	0	0	0	0
Invatamant secundar superior	F296	65.02.04.02	0	0	0	0	0
Invatamant profesional	F297	65.02.04.03	0	0	0	0	0
Invatamant postliceal	F298	65.02.05	0	0	0	0	0
Invatamant necofinibil prin nivel	F299	65.02.07	0	0	0	0	0
Invatamant special	F300	65.02.07.01	0	0	0	0	0
Servicii auxiliare pentru educatie	F301	65.02.11	0	0	0	0	0
Internate si cantine pentru elevi	F302	65.02.11.03	0	0	0	0	0
Alte servicii auxiliare	F303	65.02.11.30	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Alte cheltuieli in domeniul invatamantului	F304	65.02.50	0	0	0	0	0
	F305		0	0	0	0	0
Sanatate	F306	66.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F310	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F317	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F318	71	0	0	0	0	0
Active fixe	F319	71.01	0	0	0	0	0
Constructii	F320	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F321	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F322	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F323	71.01.30	0	0	0	0	0
Din total capital:	F324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F325	66.02.06	0	0	0	0	0
Spitale generale	F326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	F3260	66.02.08	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	F327	66.02.50	0	0	0	0	0
Crese	F328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	F329	66.02.50.50	0	0	0	0	0
	F330		0	0	0	0	0
Cultura, recreere si religie	F331	67.02	40,000	40,000	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F335	51	40,000	40,000	0	0	0
TITLUL VII ALTE TRANSFERURI	F338	55	0	0	0	0	0
A. Transferuri interne:	F339	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F345	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F346	71	0	0	0	0	0
Active fixe	F347	71.01	0	0	0	0	0
Constructii	F348	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F349	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F350	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F351	71.01.30	0	0	0	0	0
Din total capital:	F352		0	0	0	0	0
Servicii culturale	F353	67.02.03	40,000	40,000	0	0	0
Biblioteci publice comunale, orasenesti, municipale	F354	67.02.03.02	0	0	0	0	0
Muzee	F355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	F356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	F357	67.02.03.05	0	0	0	0	0
Casa de cultura	F358	67.02.03.06	40,000	40,000	0	0	0
Camere culturale	F359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	F360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	F361	67.02.03.12	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Alte servicii culturale	F362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	F363	67.02.05	0	0	0	0	0
Sport	F364	67.02.05.01	0	0	0	0	0
Tineret	F365	67.02.05.02	0	0	0	0	0
Întreținere grădini publice, parcuri, zone verzi, baze sportive si de	F366	67.02.05.03	0	0	0	0	0
Servicii religioase	F367	67.02.06	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	F368	67.02.50	0	0	0	0	0
	F369		0	0	0	0	0
Asigurari si asistenta sociala	F370	68.02	0	0	0	0	0
TITLUL VI TRANSFERURI ÎNTRU UNITATI ALE ADMINISTRATIEI PU	F374	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F377	55	0	0	0	0	0
A. Transferuri interne:	F378	55.01	0	0	0	0	0
Programa cu finantare rambursabila	F379	55.01.03	0	0	0	0	0
Programa PHARE	F380	55.01.08	0	0	0	0	0
CHELTUIELI DE CAPITAL	F387	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F388	71	0	0	0	0	0
Active fixe	F389	71.01	0	0	0	0	0
Constructii	F390	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F391	71.01.02	0	0	0	0	0
Mobilier, aparatura biroului si alte active corporale	F392	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv recuperatii capitale)	F393	71.01.30	0	0	0	0	0
Din total capital:	F394		0	0	0	0	0
Asistenta acordata persoanelor in varsta	F395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	F396	68.02.05	0	0	0	0	0
Asistenta sociala in caz de invaliditate	F397	68.02.05.02	0	0	0	0	0
Asistenta sociala pentru familie si copii	F398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	F399	68.02.10	0	0	0	0	0
Crese	F3990	68.02.11	0	0	0	0	0
Prevenirea excluderii sociale	F400	68.02.15	0	0	0	0	0
Ajutor social	F401	68.02.15.01	0	0	0	0	0
Canthac de ajutor social	F402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarii si asistentei sociale	F403	68.02.50	0	0	0	0	0
	F404		0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	F405	69.02	14,112,604	9,402,185	4,710,419	0	0
Locuinte, servicii si dezvoltare publica	F406	70.02	14,112,604	9,402,185	4,710,419	0	0
CHELTUIELI CURENTE	F407	01	9,429,643	4,719,224	4,710,419	0	0
TITLUL VI TRANSFERURI ÎNTRU UNITATI ALE ADMINISTRATIEI PU	F410	51	226,812	226,812	0	0	0
Transferuri catre institutii publice	F412	51.01.01	0	0	0	0	0
Transferuri de capital	F4121	51.02	226,812	226,812	0	0	0
Alte transferuri de capital catre institutii publice	F4122	51.02.29	226,812	226,812	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I	Trim II	Trim III	Trim IV
				2015	2015	2015	2015
TITLUL VII ALTE TRANSFERURI							
A. Transferuri interne.	F413	55	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F414	55.01	0	0	0	0	0
Alte transferuri curente interne	F415	55.01.02	0	0	0	0	0
Alte transferuri curente interne	F416	55.01.03	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F4160	56	10,454,512	5,744,093	4,710,419	0	0
Proiect finantare din fonduri ext nerambursabile_	F4161	56.01	0	0	0	0	0
Finantare nationala	F4162	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene	F4163	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F4164	56.01.03	0	0	0	0	0
Programe din fondul Social European	F4165	56.02	0	0	0	0	0
Finantare nationala	F4166	56.02.01	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F4166.	56.15	0	0	0	0	0
Finantare nationala	F4166.	56.15.01	0	0	0	0	0
Finantarea Uniunii Europene	F4166.	56.15.02	0	0	0	0	0
Cheltuieli neeligibile	F4166.	56.15.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F41670	56.15	9,202,831	4,492,412	4,710,419	0	0
Finantare nationala	F41671	56.15.01	172,295	81,826	87,469	0	0
Finantarea Uniunii Europene	F41672	56.15.02	7,254,038	3,627,019	3,627,019	0	0
Cheltuieli neeligibile	F41673	56.15.03	1,776,498	780,567	995,931	0	0
CHELTUIELI DE CAPITAL	F417	70	3,431,280	3,431,280	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F418	71	3,431,280	3,431,280	0	0	0
Active fixe	F419	71.01	3,431,280	3,431,280	0	0	0
Constructii	F420	71.01.01	3,250,803	3,250,803	0	0	0
Masini, echipamente si mijloace de transport	F421	71.01.02	0	0	0	0	0
Mobilier, operatura birou si alte active corporale	F422	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F423	71.01.30	180,477	190,477	0	0	0
TITLUL XI ACTIVE FINANCIARE	F424	72	0	0	0	0	0
Active financiare	F425	72.01	0	0	0	0	0
Participare la capitalul social al societatilor comerciale	F426	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F427	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F428	81	0	0	0	0	0
Rambursari de credite externe	F429	81.01	0	0	0	0	0
Rambursari de credite interne	F430	81.02	0	0	0	0	0
Din total capital:	F431		0	0	0	0	0
Locuinte	F432	70.02.03	3,250,803	3,250,803	0	0	0
Dezvoltarea sistemului de locuinte	F433	70.02.03.01	0	0	0	0	0
Alte cheltuieli in cadrul locuintelor	F434	70.02.03.30	3,250,803	3,250,803	0	0	0
Alimentare cu apa si amenajari hidrotehnice	F435	70.02.05	0	0	0	0	0
Alimentare cu apa	F436	70.02.05.01	0	0	0	0	0
Amenajari hidrotehnice	F437	70.02.05.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
Illuminat public si electrificari rurale	F438	70.02.06	90,869	90,869	0	0	0
Alimentare cu gaze naturale in localitati	F439	70.02.07	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comu	F440	70.02.50	10,770,932	6,060,513	4,710,419	0	0
F441			0	0	0	0	0
Protectia mediului	F442	74.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUI	F446	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F449	55	0	0	0	0	0
A. Transferuri interne.	F450	55.01	0	0	0	0	0
Programe PHARE	F451	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F452	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F454	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F455	71	0	0	0	0	0
Active fixe	F456	71.01	0	0	0	0	0
Constructii	F457	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F458	71.01.02	0	0	0	0	0
Mobilier, aparatura biroul si alte active corporale	F459	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F460	71.01.30	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F461	72	0	0	0	0	0
Active financiare	F462	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F463	72.01.01	0	0	0	0	0
Din total capital:	F468		0	0	0	0	0
Salubritate si gestiunea deseurilor	F469	74.02.05	0	0	0	0	0
Salubritate	F470	74.02.05.01	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	F471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	F472	74.02.06	0	0	0	0	0
F473			0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	F474	79.02	50,676	50,676	0	0	0
Actiuni generale economice, comerciale si de munca	F475	80.02	0	0	0	0	0
TITLUL VIII ALTE TRANSFERURI	F479	55	0	0	0	0	0
A. Transferuri interne.	F480	55.01	0	0	0	0	0
Programe de dezvoltare	F481	55.01.13	0	0	0	0	0
CHELTUIELI DE CAPITAL	F483	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F484	71	0	0	0	0	0
Active fixe	F485	71.01	0	0	0	0	0
Constructii	F486	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F487	71.01.02	0	0	0	0	0
Mobilier, aparatura biroul si alte active corporale	F488	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F489	71.01.30	0	0	0	0	0
Din total capital:	F490		0	0	0	0	0
Actiuni generale economice si comerciale	F491	80.02.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Tr m IV 2015
Prevenire si combatere inundatii si gheturi	F492	80.02.01.06	0	0	0	0	0
Stimulare antreprinderi mici si mijlocii	F493	80.02.01.09	0	0	0	0	0
Programa de dezvoltare regionale si sociala	F494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru activitati generale economice si comerciale	F495	80.02.01.30	0	0	0	0	0
	F496		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F503	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F506	55	0	0	0	0	0
A. Transferuri interne.	F507	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F508	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F509	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F510	71	0	0	0	0	0
Active fixe	F511	71.01	0	0	0	0	0
Constructii	F512	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F513	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F514	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F515	71.01.30	0	0	0	0	0
Din total capital:	F516		0	0	0	0	0
Energie termica	F517	81.02.06	0	0	0	0	0
Alti combustibili	F518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	F519	81.02.50	0	0	0	0	0
	F520		0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	F521	83.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F525	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F526	71	0	0	0	0	0
Active fixe	F527	71.01	0	0	0	0	0
Constructii	F528	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F529	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F530	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F531	71.01.30	0	0	0	0	0
Din total capital:	F532		0	0	0	0	0
Agricultura	F533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	F534	83.02.03.03	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	F535	83.02.03.30	0	0	0	0	0
	F536		0	0	0	0	0
Transporturi	F537	84.02	50,676	50,676	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F543	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F546	55	0	0	0	0	0
A. Transferuri interne.	F547	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F548	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F550	70	50,676	50,676	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2015	Trim I 2015	Trim II 2015	Trim III 2015	Trim IV 2015
TITLUL X ACTIVE NEFINANCIARE							
Active fixe	F551	/1	50,676	50,676	0	0	0
Constructii	F552	71.01	50,676	50,676	0	0	0
Masini, echipamente si mijloace de transport	F553	71.01.01	50,676	50,676	0	0	0
Mobilier, aparatura birou si alte active corporale	F554	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F555	71.01.03	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE							
Active financiare	F556	71.01.30	0	0	0	0	0
Participare la capitalul social al societăților comerciale	F557	72	0	0	0	0	0
Din total capital:	F558	72.01	0	0	0	0	0
Transport rutier	F559	72.01.01	0	0	0	0	0
Din total capital:	F560		0	0	0	0	0
Transport rutier	F561	84.02.03	50,676	50,676	0	0	0
Drumuri si poduri	F562	84.02.03.01	0	0	0	0	0
Transport en comun	F563	84.02.03.02	0	0	0	0	0
Strazi	F564	84.02.03.03	50,676	50,676	0	0	0
Transport aerian	F565	84.02.06	0	0	0	0	0
Aviatiă civilă	F566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	F567	84.02.50	0	0	0	0	0
Alte active economice	F568		0	0	0	0	0
Alte active economice	F569	87.02	0	0	0	0	0
CHELTUIELI CURENTE	F570	01	0	0	0	0	0
TITLUL VI TRANSFERURI INRE UNITATI ALE ADMINISTRATIEI PUBLICE							
TITLUL VII ALTE TRANSFERURI							
A. Transferuri interne.	F575	55	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F576	55.01	0	0	0	0	0
Proiecte financiare din fonduri ext nerambursabile	F577	55.01.15	0	0	0	0	0
Releu	F5771	56	0	0	0	0	0
Finantare nationala	F5772	56.01	0	0	0	0	0
Finantarea Uniunii Europene	F5773	56.01.01	0	0	0	0	0
Cheltuieli neeligibile	F5774	56.01.02	0	0	0	0	0
Programa din fondul Social European	F5775	56.01.03	0	0	0	0	0
Finantare nationala	F5776	56.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F5777	56.02.01	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE							
Active fixe	F581	/0	0	0	0	0	0
Constructii	F582	71	0	0	0	0	0
Masini, echipamente si mijloace de transport	F583	71.01	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F584	/1.01.01	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F585	71.01.02	0	0	0	0	0
Din total capital	F586	71.01.03	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	F587	71.01.30	0	0	0	0	0
	F592		0	0	0	0	0
	F593	87.02.01	0	0	0	0	0

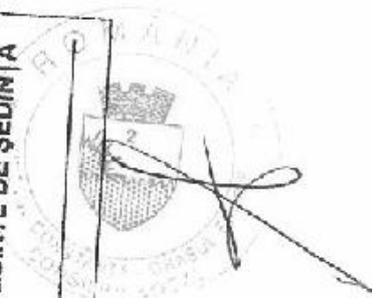
Denumirea indicatorilor	Cod		Program 2015	Trim I 2015		Trim II 2015		Trim III 2015		Trim IV 2015	
	rand	Indicator									
Zone libere	F594	87.02.03	0	0	0	0	0	0	0	0	0
Turism	F595	87.02.04	0	0	0	0	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	F596	87.02.05	0	0	0	0	0	0	0	0	0
Alte actiuni economice	F597	87.02.50	0	0	0	0	0	0	0	0	0

Primar:

23.03.2015 13:12:00

Sef serviciu:

PREȘEDINTE DE ȘEDINȚĂ



SECRETAR

