

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
TITLUL I CHELTUIELI DE PERSONAL	E308	10	56,280	14,070	14,070	14,070	14,070
TITLUL II BUNURI SI SERVICII	E309	20	3,500	0	0	1,000	2,500
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E310	51	0	0	0	0	0
Transferuri curente	E311	51.01	0	0	0	0	0
Actiuni de sanatate	E312	51.01.03	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E313	57	0	0	0	0	0
Ajutoare sociale	E314	57.02	0	0	0	0	0
Ajutoare sociale in natura	E315	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E316	57.02.04	0	0	0	0	0
Din total capitol:	E324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	E325	66.02.06	0	0	0	0	0
Spitale generale	E326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	E3260	66.02.08	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	E327	66.02.50	59,780	14,070	14,070	15,070	16,570
Crese	E328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	E329	66.02.50.50	0	0	0	0	0
E330			0	0	0	0	0
Cultura, recreere si religie	E331	67.02	0	0	0	0	0
CHELTUIELI CURENTE	E332	01	2,054,023	505,673	696,000	448,933	403,417
TITLUL I CHELTUIELI DE PERSONAL	E333	10	2,054,023	505,673	696,000	448,933	403,417
TITLUL II BUNURI SI SERVICII	E334	20	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E335	51	1,274,523	327,673	500,000	258,933	187,917
Transferuri curente	E336	51.01	747,000	173,000	191,000	185,000	198,000
Transferuri catre institutii publice	E337	51.01.01	747,000	173,000	191,000	185,000	198,000
TITLUL VII ALTE TRANSFERURI	E338	55	747,000	173,000	191,000	185,000	198,000
A. Transferuri interne.	E339	55.01	0	0	0	0	0
Alte transferuri curente interne	E340	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E341	59	32,500	5,000	5,000	5,000	17,500
Asociatii si fundatii	E342	59.11	0	0	0	0	0
Sustinerea cultelor	E343	59.12	32,500	5,000	5,000	5,000	17,500
Contributii la salarizarea personalului neclerical	E344	59.15	0	0	0	0	0
Din total capitol:	E352		0	0	0	0	0
Servicii culturale	E353	67.02.03	0	0	0	0	0
Biblioteci publice comunale, orasenesi, municipale	E354	67.02.03.02	454,000	116,000	116,000	101,000	121,000
Muzee	E355	67.02.03.03	120,000	35,000	35,000	25,000	25,000
Institutii publice de spectacole si concerte	E356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	E357	67.02.03.05	0	0	0	0	0
Case de cultura	E358	67.02.03.06	334,000	81,000	81,000	76,000	96,000
Carmine culturale	E359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	E360	67.02.03.08	0	0	0	0	0

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Consolidarea si restaurarea monumentelor istorice	E361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	E362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	E363	67.02.05	1,567,523	384,673	575,000	342,933	264,917
Sport	E364	67.02.05.01	293,000	57,000	75,000	84,000	77,000
Tineret	E365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de servicii religioase	E366	67.02.05.03	1,274,523	327,673	500,000	258,933	187,917
Alte servicii en domeniile culturii, recreerii si religiei	E367	67.02.06	0	0	0	0	0
Asigurari si asistenta sociala	E368	67.02.50	32,500	5,000	5,000	5,000	17,500
CHELTUIELI CURENTE	E369		0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E370	68.02	1,248,188	353,177	273,627	294,167	327,217
TITLUL II BUNURI SI SERVICII	E371	01	1,248,188	353,177	273,627	294,167	327,217
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E372	10	627,453	155,012	155,847	157,697	158,897
Transferuri curente	E373	20	248,550	73,100	48,400	67,300	59,750
Transferuri catre institutii publice	E374	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E375	51.01	0	0	0	0	0
A. Transferuri interne.	E376	51.01.01	0	0	0	0	0
Alte transferuri curente interne	E377	55	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E378	55.01	0	0	0	0	0
Ajutoare sociale	E381	55.01.18	0	0	0	0	0
Ajutoare sociale in numerar	E382	57	372,185	125,065	69,380	69,170	108,570
Asociatii si fundatii	E383	57.02	372,185	125,065	69,380	69,170	108,570
Din total capital:	E384	57.02.01	372,185	125,065	69,380	69,170	108,570
Asistenta acordata persoanelor in varsta	E385	59	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	E386	59.11	0	0	0	0	0
Asistenta sociala in caz de invaliditate	E394		0	0	0	0	0
Asistenta sociala pentru familie si copii	E395	68.02.04	0	0	0	0	0
Ajutoare pentru locuinte	E396	68.02.05	606,938	148,047	148,047	151,322	159,522
Crese	E397	68.02.05.02	606,938	148,047	148,047	151,322	159,522
Prevenirea excluderii sociale	E398	68.02.06	0	0	0	0	0
Ajutor social	E399	68.02.10	0	0	0	0	0
Cantine de ajutor social	E990	68.02.11	510,765	138,065	114,200	134,675	123,825
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	E400	68.02.15	5,974	1,280	1,380	1,170	2,144
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	E401	68.02.15.01	5,974	1,280	1,380	1,170	2,144
Locuinte, servicii si dezvoltare publica	E402	68.02.15.02	0	0	0	0	0
CHELTUIELI CURENTE	E403	68.02.50	124,511	65,785	10,000	7,000	41,726
TITLUL I CHELTUIELI DE PERSONAL	E404		0	0	0	0	0
	E405	69.02	12,581,614	2,878,078	1,794,313	2,735,331	5,173,892
	E406	70.02	9,616,671	2,034,060	1,584,313	2,525,331	3,472,967
	E407	01	6,670,349	1,594,597	802,850	2,100,868	2,172,034
	E408	10	0	0	0	0	0

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				2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014		
TITLUL II BUNURI SI SERVICII	E409	20															
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E410	51	6,670,349	1,594,597	802,850	2,100,868	2,172,034										
Transferuri curente	E411	51.01	0	0	0	0	0										
Transferuri catre institutii publice	E412	51.01.01	0	0	0	0	0										
Transferuri de capital	E4121	51.02	0	0	0	0	0										
Alte transferuri de capital catre institutii publice	E4122	51.02.29	0	0	0	0	0										
TITLUL VII ALTE TRANSFERURI	E413	55	0	0	0	0	0										
A. Transferuri interne.	E414	55.01	0	0	0	0	0										
Alte transferuri curente interne	E416	55.01.18	0	0	0	0	0										
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0	0										
Alte programe comunitare finantate in perioada 2007-2013	E4166	56.15	0	0	0	0	0										
Finantare nationala	E4166	56.15.01	0	0	0	0	0										
Finantarea Uniunii Europene	E4166	56.15.02	0	0	0	0	0										
Cheltuieli neeligibile	E4166	56.15.03	0	0	0	0	0										
OPERATIUNI FINANCIARE	E427	79	2,946,322	439,463	781,463	424,463	1,300,933										
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	2,946,322	439,463	781,463	424,463	1,300,933										
Rambursari de credite externe	E429	81.01	0	0	0	0	0										
Rambursari de credite interne	E430	81.02	0	0	0	0	0										
Din total capital:	E431		2,946,322	439,463	781,463	424,463	1,300,933										
Locuinte	E432	70.02.03	0	0	0	0	0										
Dezvoltarea sistemului de locuinte	E433	70.02.03.01	0	0	0	0	0										
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.30	0	0	0	0	0										
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0	0										
Alimentare cu apa	E436	70.02.05.01	0	0	0	0	0										
Amenajari hidrotehnice	E437	70.02.05.02	0	0	0	0	0										
Iluminat public si electrificari rurale	E438	70.02.06	923,988	305,438	242,850	207,850	167,850										
Alimentare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0	0										
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comu	E440	70.02.50	8,692,683	1,728,622	1,341,463	2,317,481	3,305,117										
Protectia mediului	E441		0	0	0	0	0										
CHELTUIELI CURENTE	E442	74.02	2,964,943	844,018	210,000	210,000	1,700,925										
TITLUL I CHELTUIELI DE PERSONAL	E443	01	2,964,943	844,018	210,000	210,000	1,700,925										
TITLUL II BUNURI SI SERVICII	E444	10	0	0	0	0	0										
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E445	20	2,964,943	844,018	210,000	210,000	1,700,925										
Transferuri curente	E446	51	0	0	0	0	0										
Transferuri catre institutii publice	E447	51.01	0	0	0	0	0										
TITLUL VII ALTE TRANSFERURI	E448	51.01.01	0	0	0	0	0										
A. Transferuri interne.	E449	55	0	0	0	0	0										
Alte transferuri curente interne	E450	55.01	0	0	0	0	0										
OPERATIUNI FINANCIARE	E453	55.01.18	0	0	0	0	0										
	E464	79	0	0	0	0	0										

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TITLUL XIII RAMBURSARI DE CREDITE	E465	81	0	0	0	0	0
Rambursari de credite externe	E466	81.01	0	0	0	0	0
Din total capital:	E467	81.02	0	0	0	0	0
Salubritate si gestiunea deseunilor	E468		0	0	0	0	0
Salubritate	E469	74.02.05	2,964,943	844,018	210,000	210,000	1,700,925
Colectarea, tratarea si distrugerea deseunilor	E470	74.02.05.01	2,964,943	844,018	210,000	210,000	1,700,925
Canalizarea si tratarea apelor reziduale	E471	74.02.05.02	0	0	0	0	0
	E472	74.02.06	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	E473		0	0	0	0	0
Actiuni generale economice, comerciale si de munca	E474	79.02	0	0	0	0	0
CHELTUIELI CURENTE	E475	80.02	1,056,414	406,438	0	191,590	458,386
TITLUL I CHELTUIELI DE PERSONAL	E476	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E477	10	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E478	20	0	0	0	0	0
A. Transferuri interne.	E479	55	0	0	0	0	0
Alte transferuri curente interne	E480	55.01	0	0	0	0	0
Din total capital:	E482	55.01.18	0	0	0	0	0
Actiuni generale economice si comerciale	E490		0	0	0	0	0
Prevenire si combatere inundatii si gheturi	E491	80.02.01	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	E492	80.02.01.06	0	0	0	0	0
Programe de dezvoltare regionala si sociala	E493	80.02.01.09	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	E494	80.02.01.10	0	0	0	0	0
	E495	80.02.01.30	0	0	0	0	0
Combustibili si energie	E496		0	0	0	0	0
CHELTUIELI CURENTE	E497	81.02	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E498	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E499	10	0	0	0	0	0
TITLUL IV SUBVENTII	E500	20	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E501	40	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E502	40.03	0	0	0	0	0
Transferuri curente	E503	51	0	0	0	0	0
Transferuri catre institutii publice	E504	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E505	51.01.01	0	0	0	0	0
A. Transferuri interne.	E506	55	0	0	0	0	0
Din total capital:	E507	55.01	0	0	0	0	0
Energie termica	E516		0	0	0	0	0
Alti combustibili	E517	81.02.06	0	0	0	0	0
Alte cheltuieli privind combustibilii si energia	E518	81.02.07	0	0	0	0	0
	E519	81.02.50	0	0	0	0	0
	E520		0	0	0	0	0

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Agricultura, silvicultura, piscicultura si vanatoare	E521	83.02	0	0	0	0	0
CHELTUIELI CURENTE	E522	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0
Din total capitol:	E532		0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	E535	83.02.03.30	0	0	0	0	0
Transporturi	E536		0	0	0	0	0
CHELTUIELI CURENTE	E537	84.02	1,056,414	406,438	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E538	01	1,056,414	406,438	0	191,590	458,386
TITLUL II BUNURI SI SERVICII	E539	10	0	0	0	191,590	458,386
TITLUL IV SUBVENTII	E540	20	1,010,106	387,238	0	0	0
E541	40		46,308	19,200	0	191,590	431,278
E542	40.03		46,308	19,200	0	0	27,108
Subventii pentru acoperirea diferentelor de pret si tarif	E543	51	0	0	0	0	27,108
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E544	51.01	0	0	0	0	0
Transferuri catre institutii publice	E545	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E546	55	0	0	0	0	0
A. Transferuri interne.	E547	55.01	0	0	0	0	0
Alte transferuri curente interne	E549	55.01.18	0	0	0	0	0
Din total capitol:	E560		0	0	0	0	0
Transport rutier	E561	84.02.03	1,010,106	387,238	0	0	0
Drumuri si poduri	E562	84.02.03.01	0	0	0	191,590	431,278
Transport en comun	E563	84.02.03.02	0	0	0	0	0
Strazi	E564	84.02.03.03	1,010,106	387,238	0	191,590	431,278
Transport aerian	E565	84.02.06	0	0	0	0	0
Aviatic civila	E566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	E567	84.02.50	46,308	19,200	0	0	0
E568			0	0	0	0	27,108
Alte actiuni economice	E569	87.02	0	0	0	0	0
CHELTUIELI CURENTE	E570	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E571	20	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E572	51	0	0	0	0	0
Transferuri curente	E573	51.01	0	0	0	0	0
Transferuri catre institutii publice	E574	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E575	55	0	0	0	0	0
A. Transferuri interne.	E576	55.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	E5771	56	0	0	0	0	0
Fedr	E5772	56.01	0	0	0	0	0

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Finantare nationala	E5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene	E5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	E5775	56.01.03	0	0	0	0	0
Programe din fondul Social European	E5776	56.02	0	0	0	0	0
Finantare nationala	E5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	E578	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E579	59	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E580	59.02	0	0	0	0	0
OPERATIUNI FINANCIARE	E588	79	0	0	0	0	0
TITLUL XII +IMPRUMUTURI	E589	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E590	80.03	0	0	0	0	0
Alte imprumuturi	E591	80.30	0	0	0	0	0
Din total capitol	E592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E593	87.02.01	0	0	0	0	0
Zone libere	E594	87.02.03	0	0	0	0	0
Turism	E595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E596	87.02.05	0	0	0	0	0
Alte actiuni economice	E597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE	F111	49.02	0	0	0	0	0
CHELTUIELI CURENTE	F112	01	18,648,513	3,597,127	1,063,182	3,527,586	10,460,618
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F123	51	7,919,489	1,728,189	706,800	1,423,994	4,060,506
Transferuri de capital	F1290	51.02	555,469	0	0	198,907	356,562
Alte transferuri de capital catre institutii publice	F1291	51.02.29	555,469	0	0	198,907	356,562
TITLUL VII ALTE TRANSFERURI	F130	55	0	0	0	198,907	356,562
A. Transferuri interne.	F131	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F132	55.01.03	0	0	0	0	0
Programe PHARE	F133	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F134	55.01.12	0	0	0	0	0
Programe de dezvoltare	F135	55.01.13	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F136	55.01.15	0	0	0	0	0
Alte transferuri curente interne	F137	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F1370	56	7,364,020	0	0	0	0
Fedr	F1371	56.01	130,875	1,728,189	706,800	1,225,087	3,703,944
Finantare nationala	F1372	56.01.01	130,875	0	0	102,657	28,218
Finantarea Uniunii Europene	F1373	56.01.02	0	0	0	102,657	28,218
Cheltuieli neeligibile	F1374	56.01.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F13740	56.15	7,233,145	0	0	0	0
Finantare nationala	F13741	56.15.01	79,178	1,728,189	706,800	1,122,430	3,675,726
Finantarea Uniunii Europene	F13742	56.15.02	5,292,813	42,263	11,400	17,732	7,783
Cheltuieli neeligibile	F13743	56.15.03	1,861,154	1,354,269	558,600	887,380	2,492,564
			1,861,154	331,657	136,800	217,318	1,175,379

Denumirea Indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Programe din fondul Social European	F1375	56.02	0	0	0	0	0
Finantare nationala	F1376	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F149	70	10,729,024	1,868,938	356,382	2,103,592	6,400,112
TITLUL X ACTIVE NEFINANCIARE	F150	71	10,729,024	1,868,938	356,382	2,103,592	6,400,112
Active fixe	F151	71.01	10,729,024	1,868,938	356,382	2,103,592	6,400,112
Constructii	F152	71.01.01	8,110,745	1,312,402	0	1,132,509	5,665,834
Masini, echipamente si mijloace de transport	F153	71.01.02	307,324	6,764	98,222	50,000	152,338
Mobilier, aparatura birou si alte active corporale	F154	71.01.03	987,139	273,676	123,073	283,733	306,657
Alte active fixe (inclusiv reparatii capitale)	F155	71.01.30	1,323,816	276,096	135,087	637,350	275,283
TITLUL XI ACTIVE FINANCIARE	F156	72	0	0	0	0	0
Active financiare	F157	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F158	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F159	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	F160	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	F161	80.03	0	0	0	0	0
Alte imprumuturi	F162	80.30	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F163	81	0	0	0	0	0
Rambursari de credite externe	F164	81.01	0	0	0	0	0
Rambursari de credite interne	F165	81.02	0	0	0	0	0
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	F166	90	0	0	0	0	0
Rezerva	F167	91.01	0	0	0	0	0
Excedent	F168	92.02	0	0	0	0	0
Deficit	F169	93.01	0	0	0	0	0
	F170		0	0	0	0	0
	F171		0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	F172	50.02	966,979	328,124	21,392	343,150	274,313
Autoritati publice si actiuni externe	F173	51.02	963,573	328,124	21,392	343,150	270,907
CHELTUIELI CURENTE	F174	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F177	51	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F1791	56	0	0	0	0	0
Fedr	F1792	56.01	0	0	0	0	0
Finantare nationala	F1793	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene	F1794	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F1795	56.01.03	0	0	0	0	0
Programe din fondul Social European	F1796	56.02	0	0	0	0	0
Finantare nationala	F1797	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F180	70	963,573	328,124	21,392	343,150	270,907
TITLUL X ACTIVE NEFINANCIARE	F181	71	963,573	328,124	21,392	343,150	270,907
Active fixe	F182	71.01	963,573	328,124	21,392	343,150	270,907
Constructii	F183	71.01.01	8,268	8,268	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Masini, echipamente si mijloace de transport	F184	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si altele active corporale	F185	71.01.03	653,523	273,676	129,845	228,610	0
Alte active fixe (inclusiv reparatii capitale)	F186	71.01.30	301,782	46,180	213,305	42,297	0
Din total capital:	F187		0	0	0	0	0
Autoritati executive si legislative	F188	51.02.01	963,573	328,124	343,150	270,907	0
Autoritati executive	F189	51.02.01.03	963,573	328,124	343,150	270,907	0
Alte servicii publice generale	F190		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F191	54.02	3,406	0	0	0	0
CHELTUIELI DE CAPITAL	F197	51	0	0	0	3,406	0
TITLUL X ACTIVE NEFINANCIARE	F201	70	3,406	0	0	0	0
Active fixe	F202	71	3,406	0	0	3,406	0
Constructii	F203	71.01	3,406	0	0	3,406	0
Masini, echipamente si mijloace de transport	F204	71.01.01	0	0	0	3,406	0
Mobilier, aparatura biroutica si altele active corporale	F205	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F206	71.01.03	3,406	0	0	0	0
Din total capital:	F207	71.01.30	0	0	0	3,406	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	F212		0	0	0	0	0
Fond pentru garantarea imprumuturilor locale	F213	54.02.05	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F214	54.02.06	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F215	54.02.07	0	0	0	0	0
Alte servicii publice generale	F216	54.02.10	3,406	0	0	0	0
	F217	54.02.50	0	0	0	3,406	0
	F218		0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administrati	F223		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F224	56.02	0	0	0	0	0
Din total capital:	F226	51	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	F230		0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	F231	56.02.06	0	0	0	0	0
	F232	56.02.07	0	0	0	0	0
Aparare	F233		0	0	0	0	0
CHELTUIELI DE CAPITAL	F235	60.02	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F239	70	0	0	0	0	0
Active fixe	F240	71	0	0	0	0	0
Constructii	F241	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F242	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si altele active corporale	F243	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F244	71.01.03	0	0	0	0	0
Din total capital:	F245	71.01.30	0	0	0	0	0
Aparare nationala	F246		0	0	0	0	0
	F247	60.02.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Ordine publica si siguranta nationala	F248		0	0	0	0	0
CHELTUIELI DE CAPITAL	F249	61.02	134,073	6,764	66,969	50,000	10,340
TITLUL X ACTIVE NEFINANCIARE	F253	70	134,073	6,764	66,969	50,000	10,340
Active fixe	F254	71	134,073	6,764	66,969	50,000	10,340
Constructii	F255	71.01	134,073	6,764	66,969	50,000	10,340
Masini, echipamente si mijloace de transport	F256	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F257	71.01.02	123,733	6,764	66,969	50,000	0
Alte active fixe (inclusiv reparatii capitale)	F258	71.01.03	2,900	0	0	0	0
Din total capitol:	F259	71.01.30	7,440	0	0	0	2,900
Ordine publica	F260		0	0	0	0	7,440
Politie comunitara	F261	61.02.03	0	0	0	0	0
Protectie civila	F262	61.02.03.04	60,340	0	0	50,000	10,340
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F263	61.02.08	73,733	6,764	66,969	50,000	10,340
Invatamant	F264		0	0	0	0	0
	F265	64.02	261,178	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F266	65.02	61,191	0	60,723	61,215	139,240
TITLUL VII ALTE TRANSFERURI	F270	51	0	0	38,440	14,000	8,751
A. Transferuri interne.	F273	55	0	0	0	0	0
CHELTUIELI DE CAPITAL	F274	55.01	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F283	70	61,191	0	38,440	14,000	8,751
Active fixe	F284	71	61,191	0	38,440	14,000	8,751
Constructii	F285	71.01	61,191	0	38,440	14,000	8,751
Masini, echipamente si mijloace de transport	F286	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F287	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F288	71.01.03	52,440	0	38,440	14,000	0
Din total capitol:	F289	71.01.30	8,751	0	0	0	0
Invatamant prescolar si primar	F290		0	0	0	0	8,751
Invatamant prescolar	F291	65.02.03	38,440	0	0	0	0
Invatamant primar	F292	65.02.03.01	38,440	0	38,440	0	0
Invatamant secundar	F293	65.02.03.02	0	0	38,440	0	0
Invatamant secundar inferior	F294	65.02.04	22,751	0	0	0	0
Invatamant secundar superior	F295	65.02.04.01	0	0	0	14,000	8,751
Invatamant profesional	F296	65.02.04.02	22,751	0	0	0	0
Invatamant postliceal	F297	65.02.04.03	0	0	0	14,000	8,751
Invatamant nedefinitibil prin nivel	F298	65.02.05	0	0	0	0	0
Invatamant special	F299	65.02.07	0	0	0	0	0
Servicii auxiliare pentru educatie	F300	65.02.07.04	0	0	0	0	0
Internate si cantine pentru elevi	F301	65.02.11	0	0	0	0	0
Alte servicii auxiliare	F302	65.02.11.03	0	0	0	0	0
	F303	65.02.11.30	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte cheltuieli en domeniul invatamantului	F304	65.02.50	0	0	0	0	0
Sanatate	F305		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F306	66.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F310	51	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F317	70	0	0	0	0	0
Active fixe	F318	71	0	0	0	0	0
Constructii	F319	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F320	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F321	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F322	71.01.03	0	0	0	0	0
Din total capital:	F323	71.01.30	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F324		0	0	0	0	0
Spitale generale	F325	66.02.06	0	0	0	0	0
Servicii de sanatate publica	F326	66.02.06.01	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	F3260	66.02.08	0	0	0	0	0
Crese	F327	66.02.50	0	0	0	0	0
Alte institutii si actiuni sanitare	F328	66.02.50.03	0	0	0	0	0
	F329	66.02.50.50	0	0	0	0	0
	F330		0	0	0	0	0
Cultura, recreere si religie	F331	67.02	138,871	0	17,185	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F335	51	108,754	0	0	12,932	108,754
TITLUL VII ALTE TRANSFERURI	F338	55	0	0	0	0	108,754
A. Transferuri interne.	F339	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F345	70	30,117	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F346	71	30,117	0	17,185	12,932	0
Active fixe	F347	71.01	30,117	0	17,185	12,932	0
Constructii	F348	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F349	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F350	71.01.03	30,117	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F351	71.01.30	0	17,185	12,932	0	0
Din total capital:	F352		0	0	0	0	0
Servicii culturale	F353	67.02.03	108,754	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	F354	67.02.03.02	0	0	0	0	0
Muzee	F355	67.02.03.03	0	0	0	0	108,754
Institutii publice de spectacole si concerte	F356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	F357	67.02.03.05	0	0	0	0	0
Casa de cultura	F358	67.02.03.06	108,754	0	0	0	0
Camine culturale	F359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	F360	67.02.03.08	0	0	0	0	108,754
Consolidarea si restaurarea monumentelor istorice	F361	67.02.03.12	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte servicii culturale	F362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	F363	67.02.05	30,117	0	17,185	12,932	0
Sport	F364	67.02.05.01	0	0	0	0	0
Tineret	F365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	F366	67.02.05.03	30,117	0	17,185	12,932	0
Servicii religioase	F367	67.02.06	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	F368	67.02.50	0	0	0	0	0
Asigurari si asistenta sociala	F369		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F370	68.02	61,116	0	5,098	34,283	21,735
TITLUL VII ALTE TRANSFERURI	F374	51	0	0	0	0	0
A. Transferuri interne.	F377	55	0	0	0	0	0
Programe cu finantare rambursabila	F378	55.01	0	0	0	0	0
Programe PHARE	F379	55.01.03	0	0	0	0	0
CHELTUIELI DE CAPITAL	F380	55.01.08	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F387	70	61,116	0	5,098	34,283	21,735
Active fixe	F388	71	61,116	0	5,098	34,283	21,735
Constructii	F389	71.01	61,116	0	5,098	34,283	21,735
Masini, echipamente si mijloace de transport	F390	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F391	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F392	71.01.03	0	0	0	0	0
Din total capital:	F393	71.01.30	61,116	0	5,098	34,283	21,735
Asistenta acordata persoanelor in varsta	F394		0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	F395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de invaliditate	F396	68.02.05	0	0	0	0	0
Asistenta sociala pentru familie si copii	F397	68.02.05.02	0	0	0	0	0
Ajutoare pentru locuinte	F398	68.02.06	0	0	0	0	0
Crese	F399	68.02.10	0	0	0	0	0
Prevenirea excluderii sociale	F3990	68.02.11	0	0	0	0	0
Ajutor social	F400	68.02.15	61,116	0	5,098	34,283	21,735
Cantine de ajutor social	F401	68.02.15.01	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	F402	68.02.15.02	0	0	0	0	0
	F403	68.02.50	0	0	0	0	0
	F404		0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	F405	69.02	16,763,019	3,192,210	863,313	2,958,742	9,748,754
Locuinte, servicii si dezvoltare publica	F406	70.02	16,731,766	3,192,210	832,060	2,958,742	9,748,754
CHELTUIELI CURENTE	F407	01	7,810,735	1,728,189	706,800	1,423,994	3,951,752
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F410	51	446,715	0	0	198,907	247,808
Transferuri catre institutii publice	F412	51.01.01	0	0	0	0	0
Transferuri de capital	F4121	51.02	446,715	0	0	198,907	247,808
Alte transferuri de capital catre institutii publice	F4122	51.02.29	446,715	0	0	198,907	247,808

Denumirea indicatorilor	Cod		Program 2014	Trim I	Trim II	Trim III	Trim IV
	rand	indicator		2014	2014	2014	2014
TITLUL VII ALTE TRANSFERURI							
A. Transferuri interne.	F413	55	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F414	55.01	0	0	0	0	0
Alte transferuri curente interne	F415	55.01.12	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F4160	56	7,364,020	1,728,189	706,800	1,225,087	3,703,944
Finantare nationala	F4161	56.01	130,875	0	0	102,657	28,218
Finantarea Uniunii Europene	F4162	56.01.01	130,875	0	0	102,657	28,218
Cheltuieli neeligibile	F4163	56.01.02	0	0	0	0	0
Programa din fondul Social European	F4164	56.01.03	0	0	0	0	0
Finantare nationala	F4165	56.02	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F4166	56.02.01	0	0	0	0	0
Finantare nationala	F4166.	56.15	0	0	0	0	0
Finantarea Uniunii Europene	F4166.	56.15.01	0	0	0	0	0
Cheltuieli neeligibile	F4166.	56.15.02	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F4166.	56.15.03	0	0	0	0	0
Finantare nationala	F41670	56.15	7,233,145	1,728,189	706,800	1,122,430	3,675,726
Finantarea Uniunii Europene	F41671	56.15.01	79,178	42,263	11,400	17,732	7,783
Cheltuieli neeligibile	F41672	56.15.02	5,292,813	1,354,269	558,600	887,380	2,492,564
CHELTUIELI DE CAPITAL	F41673	56.15.03	1,861,154	331,657	136,800	217,318	1,175,379
TITLUL X ACTIVE NEFINANCIARE	F417	70	8,921,031	1,464,021	125,260	1,534,748	5,797,002
Active fixe	F418	71	8,921,031	1,464,021	125,260	1,534,748	5,797,002
Constructii	F419	71.01	8,921,031	1,464,021	125,260	1,534,748	5,797,002
Masini, echipamente si mijloace de transport	F420	71.01.01	8,921,031	1,464,021	125,260	1,534,748	5,797,002
Mobilier, aparatura biroutica si alte active corporale	F421	71.01.02	7,797,672	1,264,134	0	1,107,704	5,425,834
Alte active fixe (inclusiv reparatii capitale)	F422	71.01.03	152,338	0	0	0	152,338
TITLUL XI ACTIVE FINANCIARE	F423	71.01.30	244,753	0	46,056	126,956	71,741
Active financiare	F424	72	726,268	199,887	79,204	300,088	147,089
Participare la capitalul social al societatilor comerciale	F425	72.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F426	72.01.01	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F427	79	0	0	0	0	0
Rambursari de credite externe	F428	81	0	0	0	0	0
Rambursari de credite interne	F429	81.01	0	0	0	0	0
Din total capital:	F430	81.02	0	0	0	0	0
Locuinte	F431		0	0	0	0	0
Dezvoltarea sistemului de locuinte	F432	70.02.03	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	F433	70.02.03.01	7,734,670	1,201,132	0	1,107,704	5,425,834
Alimentare cu apa si amenajari hidrotehnice	F434	70.02.03.30	0	0	0	0	0
Alimentare cu apa	F435	70.02.05	7,734,670	1,201,132	0	1,107,704	5,425,834
Amenajari hidrotehnice	F436	70.02.05.01	16,000	0	0	0	16,000
	F437	70.02.05.02	16,000	0	0	0	16,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Iluminat public si electrificari rurale	F438	70.02.06	234,289	0	46,056	127,540	60,693
Alimentare cu gaze naturale in localitati	F439	70.02.07	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	F440	70.02.50	8,746,807	1,991,078	786,004	1,723,498	4,246,227
Protectia mediului	F441		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F442	74.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F446	51	31,253	0	31,253	0	0
A. Transferuri interne.	F449	55	0	0	0	0	0
Programe PHARE	F450	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F451	55.01.08	0	0	0	0	0
CHELTUIELI DE CAPITAL	F452	55.01.12	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F454	70	0	0	0	0	0
Active fixe	F455	71	31,253	0	31,253	0	0
Constructii	F456	71.01	31,253	0	31,253	0	0
Masini, echipamente si mijloace de transport	F457	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F458	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F459	71.01.03	31,253	0	31,253	0	0
TITLUL XI ACTIVE FINANCIARE	F460	71.01.30	0	0	0	0	0
Active financiare	F461	72	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F462	72.01	0	0	0	0	0
Din total capital:	F463	72.01.01	0	0	0	0	0
Salubritate si gestiunea deseurilor	F468		0	0	0	0	0
Salubritate	F469	74.02.05	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	F470	74.02.05.01	31,253	0	31,253	0	0
Canalizarea si tratarea apelor reziduale	F471	74.02.05.02	31,253	0	31,253	0	0
Partea a V-a ACTIUNI ECONOMICE	F472	74.02.06	0	0	0	0	0
Actiuni generale economice, comerciale si de munca	F473		0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F474	79.02	0	0	0	0	0
A. Transferuri interne.	F475	80.02	523,264	70,029	50,785	114,479	287,971
Programe de dezvoltare	F479	55	0	0	0	0	0
CHELTUIELI DE CAPITAL	F480	55.01	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F481	55.01.13	0	0	0	0	0
Active fixe	F483	70	0	0	0	0	0
Constructii	F484	71	0	0	0	0	0
Masini, echipamente si mijloace de transport	F485	71.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F486	71.01.01	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F487	71.01.02	0	0	0	0	0
Din total capital:	F488	71.01.03	0	0	0	0	0
Actiuni generale economice si comerciale	F489	71.01.30	0	0	0	0	0
	F490		0	0	0	0	0
	F491	80.02.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Prevenire si combatere inundatii si gheturi	F492	80.02.01.06	0	0	0	0	0
Stimulare entreprinderi mici si mijlocii	F493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	F494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	F495	80.02.01.30	0	0	0	0	0
F496			0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F503	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F506	55	0	0	0	0	0
A. Transferuri interne.	F507	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F508	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F509	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F510	71	0	0	0	0	0
Active fixe	F511	71.01	0	0	0	0	0
Constructii	F512	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F513	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F514	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F515	71.01.30	0	0	0	0	0
Din total capital:	F516		0	0	0	0	0
Energie termica	F517	81.02.06	0	0	0	0	0
Alti combustibili	F518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibilii si energia	F519	81.02.50	0	0	0	0	0
F520			0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	F521	83.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F525	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F526	71	0	0	0	0	0
Active fixe	F527	71.01	0	0	0	0	0
Constructii	F528	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F529	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F530	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F531	71.01.30	0	0	0	0	0
Din total capital:	F532		0	0	0	0	0
Agricultura	F533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	F534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	F535	83.02.03.30	0	0	0	0	0
F536			0	0	0	0	0
Transporturi	F537	84.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F543	51	523,264	70,029	50,785	114,479	287,971
TITLUL VII ALTE TRANSFERURI	F546	55	0	0	0	0	0
A. Transferuri interne.	F547	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F548	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F550	70	523,264	70,029	50,785	114,479	287,971

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
TITLUL X ACTIVE NEFINANCIARE							
Active fixe	F551	71					
Constructii	F552	71.01	523,264	70,029	50,785	114,479	287,971
Masini, echipamente si mijloace de transport	F553	71.01.01	523,264	70,029	50,785	114,479	287,971
Mobilier, aparatura biroutica si alte active corporale	F554	71.01.02	304,805	40,000	0	24,805	240,000
Alte active fixe (inclusiv reparatii capitale)	F555	71.01.03	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE							
Active financiare	F556	71.01.30	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F557	72	218,459	30,029	50,785	89,674	47,971
Din total capital:	F558	72.01	0	0	0	0	0
Transport rutier	F559	72.01.01	0	0	0	0	0
Drumuri si poduri	F560		0	0	0	0	0
Transport en comun	F561	84.02.03	0	0	0	0	0
Strazi	F562	84.02.03.01	523,264	70,029	50,785	114,479	287,971
Transport aerian	F563	84.02.03.02	0	0	0	0	0
Aviaticia civila	F564	84.02.03.03	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	F565	84.02.06	523,264	70,029	50,785	114,479	287,971
	F566	84.02.06.02	0	0	0	0	0
	F567	84.02.50	0	0	0	0	0
Alte actiuni economice	F568		0	0	0	0	0
CHELTUIELI CURENTE	F569	87.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F570	01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F572	51	0	0	0	0	0
A. Transferuri interne.	F575	55	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F576	55.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F577	55.01.15	0	0	0	0	0
Fedr.	F5771	56	0	0	0	0	0
Finantare nationala	F5772	56.01	0	0	0	0	0
Finantarea Uniunii Europene	F5773	56.01.01	0	0	0	0	0
Cheltuieli neeligibile	F5774	56.01.02	0	0	0	0	0
Programe din fondul Social European	F5775	56.01.03	0	0	0	0	0
Finantare nationala	F5776	56.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F5777	56.02.01	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F581	70	0	0	0	0	0
Active fixe	F582	71	0	0	0	0	0
Constructii	F583	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F584	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F585	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F586	71.01.03	0	0	0	0	0
Din total capital	F587	71.01.30	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	F592		0	0	0	0	0
	F593	87.02.01	0	0	0	0	0

Zone libere	Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Turism		F594	87.02.03	0	0	0	0	0
	Proiecte de dezvoltare multifunctionale	F595	87.02.04	0	0	0	0	0
	Alte actiuni economice	F596	87.02.05	0	0	0	0	0
		F597	87.02.50	0	0	0	0	0

Primar:

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Sef serviciu:

