

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Alte servicii culturale	F362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	F363	67.02.05	30,117	17,185	12,932	0	0
Sport	F364	67.02.05.01	0	0	0	0	0
Tineret	F365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	F366	67.02.05.03	30,117	17,185	12,932	0	0
Servicii religioase	F367	67.02.06	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	F368	67.02.50	0	0	0	0	0
	F369		0	0	0	0	0
Asigurari si asistenta sociala	F370	68.02	61,116	5,098	34,283	21,735	21,735
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F374	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F377	55	0	0	0	0	0
A. Transferuri interne.	F378	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F379	55.01.03	0	0	0	0	0
Programe PHARE	F380	55.01.08	0	0	0	0	0
CHELTUIELI DE CAPITAL	F387	70	61,116	5,098	34,283	21,735	21,735
TITLUL X ACTIVE NEFINANCIARE	F388	71	61,116	5,098	34,283	21,735	21,735
Active fixe	F389	71.01	61,116	5,098	34,283	21,735	21,735
Constructii	F390	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F391	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F392	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F393	71.01.30	61,116	5,098	34,283	21,735	21,735
Din total capital:	F394		0	0	0	0	0
Asistenta acordata persoanelor in varsta	F395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	F396	68.02.05	0	0	0	0	0
Asistenta sociala in caz de invaliditate	F397	68.02.05.02	0	0	0	0	0
Asistenta sociala pentru familie si copii	F398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	F399	68.02.10	0	0	0	0	0
Crese	F3990	68.02.11	61,116	5,098	34,283	21,735	21,735
Prevenirea excluderii sociale	F400	68.02.15	0	0	0	0	0
Ajutor social	F401	68.02.15.01	0	0	0	0	0
Cantine de ajutor social	F402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	F403	68.02.50	0	0	0	0	0
	F404		0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	F405	69.02	16,693,019	863,313	2,958,742	9,678,754	9,678,754
Locuinte, servicii si dezvoltare publica	F406	70.02	16,661,766	832,060	2,958,742	9,678,754	9,678,754
CHELTUIELI CURENTE	F407	01	7,740,735	1,728,189	1,423,994	3,881,752	3,881,752
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F410	51	376,715	0	198,907	177,808	177,808
Transferuri catre institutii publice	F412	51.01.01	0	0	0	0	0
Transferuri de capital	F4121	51.02	376,715	0	198,907	177,808	177,808
Alte transferuri de capital catre institutii publice	F4122	51.02.29	376,715	0	198,907	177,808	177,808

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
TITLUL VII ALTE TRANSFERURI	F413	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	F414	55.01	0	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societati comerciale cu capital	F415	55.01.12	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	F416	55.01.18	0	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F4160	56	7,364,020	1,728,189	706,800	1,225,087	3,703,944	1,225,087	28,218	28,218	28,218
Proiect finantare din fonduri ext nerambursabile_	F4161	56.01	130,875	0	0	102,657	0	102,657	0	0	0
Finantare nationala	F4162	56.01.01	130,875	0	0	102,657	0	102,657	0	0	0
Finantarea Uniunii Europene	F4163	56.01.02	0	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	F4164	56.01.03	0	0	0	0	0	0	0	0	0
Programe din fondul Social European	F4165	56.02	0	0	0	0	0	0	0	0	0
Finantare nationala	F4166	56.02.01	0	0	0	0	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F4166	56.15	0	0	0	0	0	0	0	0	0
Finantare nationala	F4166	56.15.01	0	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene	F4166	56.15.02	0	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	F4166	56.15.03	0	0	0	0	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F41670	56.15	7,233,145	1,728,189	706,800	1,122,430	3,675,726	1,122,430	7,783	7,783	7,783
Finantare nationala	F41671	56.15.01	79,178	42,263	11,400	17,732	0	17,732	0	0	0
Finantarea Uniunii Europene	F41672	56.15.02	5,292,813	1,354,269	558,600	887,380	2,492,564	887,380	0	0	0
Cheltuieli neeligibile	F41673	56.15.03	1,861,154	331,657	136,800	217,318	1,175,379	217,318	0	0	0
CHELTUIELI DE CAPITAL	F417	70	8,921,031	1,464,021	125,260	1,534,748	5,797,002	1,534,748	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F418	71	8,921,031	1,464,021	125,260	1,534,748	5,797,002	1,534,748	0	0	0
Active fixe	F419	71.01	8,921,031	1,464,021	125,260	1,534,748	5,797,002	1,534,748	0	0	0
Constructii	F420	71.01.01	7,797,672	1,264,134	0	1,107,704	5,425,834	1,107,704	0	0	0
Masini, echipamente si mijloace de transport	F421	71.01.02	152,338	0	0	0	152,338	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F422	71.01.03	244,753	0	46,056	126,956	71,741	126,956	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F423	71.01.30	726,268	199,887	79,204	300,088	147,089	300,088	0	0	0
TITLUL XI ACTIVE FINANCIARE	F424	72	0	0	0	0	0	0	0	0	0
Active financiare	F425	72.01	0	0	0	0	0	0	0	0	0
Participare la capitalul social al societati comerciale	F426	72.01.01	0	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	F427	79	0	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F428	81	0	0	0	0	0	0	0	0	0
Rambursari de credite externe	F429	81.01	0	0	0	0	0	0	0	0	0
Rambursari de credite interne	F430	81.02	0	0	0	0	0	0	0	0	0
Din total capitol:	F431		0	0	0	0	0	0	0	0	0
Locuinte	F432	70.02.03	7,734,670	1,201,132	0	1,107,704	5,425,834	1,107,704	0	0	0
Dezvoltarea sistemului de locuinte	F433	70.02.03.01	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	F434	70.02.03.30	7,734,670	1,201,132	0	1,107,704	5,425,834	1,107,704	0	0	0
Alimentare cu apa si amenajari hidrotehnice	F435	70.02.05	16,000	0	0	0	16,000	0	0	0	16,000
Alimentare cu apa	F436	70.02.05.01	16,000	0	0	0	16,000	0	0	0	16,000
Amenajari hidrotehnice	F437	70.02.05.02	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Iluminat public si electrificari rurale	F438	70.02.06	234,289	0	46,056	127,540	60,693
Alimentare cu gaze naturale in localitati	F439	70.02.07	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	F440	70.02.50	8,676,807	1,991,078	786,004	1,723,498	4,176,227
	F441		0	0	0	0	0
Protectia mediului	F442	74.02	31,253	0	31,253	0	0
TITLUL VI TRANSFERURI INTRU UNITATI ALE ADMINISTRATIEI PU	F446	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F449	55	0	0	0	0	0
A. Transferuri interne.	F450	55.01	0	0	0	0	0
Programe PHARE	F451	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F452	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F454	70	31,253	0	31,253	0	0
TITLUL X ACTIVE NEFINANCIARE	F455	71	31,253	0	31,253	0	0
Active fixe	F456	71.01	31,253	0	31,253	0	0
Constructii	F457	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F458	71.01.02	31,253	0	31,253	0	0
Mobilier, aparatura birotica si alte active corporale	F459	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F460	71.01.30	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F461	72	0	0	0	0	0
Active financiare	F462	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F463	72.01.01	0	0	0	0	0
Din total capital:	F468		0	0	0	0	0
Salubritate si gestiunea deseurilor	F469	74.02.05	31,253	0	31,253	0	0
Salubritate	F470	74.02.05.01	31,253	0	31,253	0	0
Colectarea, tratarea si distrugerea deseurilor	F471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	F472	74.02.06	0	0	0	0	0
	F473		0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	F474	79.02	523,264	70,029	50,785	114,479	287,971
Actiuni generale economice, comerciale si de munca	F475	80.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F479	55	0	0	0	0	0
A. Transferuri interne.	F480	55.01	0	0	0	0	0
Programe de dezvoltare	F481	55.01.13	0	0	0	0	0
CHELTUIELI DE CAPITAL	F483	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F484	71	0	0	0	0	0
Active fixe	F485	71.01	0	0	0	0	0
Constructii	F486	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F487	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F488	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F489	71.01.30	0	0	0	0	0
Din total capital:	F490		0	0	0	0	0
Actiuni generale economice si comerciale	F491	80.02.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Prevenire si combatere inundatii si gheturi	F492	80.02.01.06	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	F493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	F494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	F495	80.02.01.30	0	0	0	0	0
	F496		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F503	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F506	55	0	0	0	0	0
A. Transferuri interne.	F507	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F508	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F509	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F510	71	0	0	0	0	0
Active fixe	F511	71.01	0	0	0	0	0
Constructii	F512	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F513	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F514	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F515	71.01.30	0	0	0	0	0
Din total capital:	F516		0	0	0	0	0
Energie termica	F517	81.02.06	0	0	0	0	0
Alti combustibili	F518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	F519	81.02.50	0	0	0	0	0
	F520		0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	F521	83.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F525	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F526	71	0	0	0	0	0
Active fixe	F527	71.01	0	0	0	0	0
Constructii	F528	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F529	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F530	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F531	71.01.30	0	0	0	0	0
Din total capital:	F532		0	0	0	0	0
Agricultura	F533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	F534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	F535	83.02.03.30	0	0	0	0	0
	F536		0	0	0	0	0
Transporturi	F537	84.02	523,264	70,029	50,785	114,479	287,971
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F543	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F546	55	0	0	0	0	0
A. Transferuri interne.	F547	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F548	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F550	70	523,264	70,029	50,785	114,479	287,971

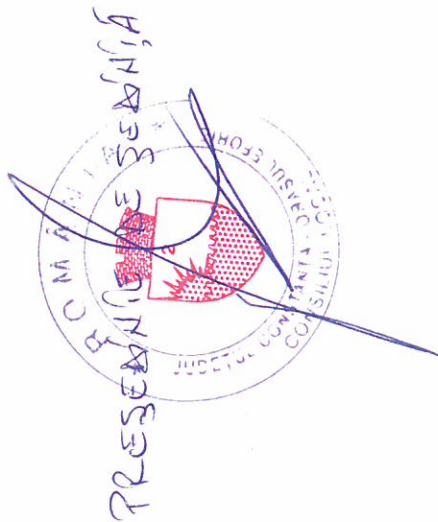
Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
TITLUL X ACTIVE NEFINANCIARE	F551	71	523,264	70,029	50,785	114,479	287,971
Active fixe	F552	71.01	523,264	70,029	50,785	114,479	287,971
Constructii	F553	71.01.01	304,805	40,000	0	24,805	240,000
Masini, echipamente si mijloace de transport	F554	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F555	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F556	71.01.30	218,459	30,029	50,785	89,674	47,971
TITLUL XI ACTIVE FINANCIARE	F557	72	0	0	0	0	0
Active financiare	F558	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F559	72.01.01	0	0	0	0	0
Din total capital:	F560		0	0	0	0	0
Transport rutier	F561	84.02.03	523,264	70,029	50,785	114,479	287,971
Drumuri si poduri	F562	84.02.03.01	0	0	0	0	0
Transport en comun	F563	84.02.03.02	0	0	0	0	0
Strazi	F564	84.02.03.03	523,264	70,029	50,785	114,479	287,971
Transport aerian	F565	84.02.06	0	0	0	0	0
Aviata civila	F566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	F567	84.02.50	0	0	0	0	0
	F568		0	0	0	0	0
Alte actiuni economice	F569	87.02	0	0	0	0	0
CHELTUIELI CURENTE	F570	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F572	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F575	55	0	0	0	0	0
A. Transferuri interne.	F576	55.01	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F577	55.01.15	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F5771	56	0	0	0	0	0
Fedr_	F5772	56.01	0	0	0	0	0
Finantare nationala_	F5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	F5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	F5775	56.01.03	0	0	0	0	0
Programe din fondul Social European_	F5776	56.02	0	0	0	0	0
Finantare nationala_	F5777	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F581	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F582	71	0	0	0	0	0
Active fixe	F583	71.01	0	0	0	0	0
Constructii	F584	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F585	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F586	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F587	71.01.30	0	0	0	0	0
Din total capital	F592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	F593	87.02.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand		Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
Zone libere	F594	87.02.03	0	0	0	0	0	0	0	0	0
Turism	F595	87.02.04	0	0	0	0	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	F596	87.02.05	0	0	0	0	0	0	0	0	0
Alte actiuni economice	F597	87.02.50	0	0	0	0	0	0	0	0	0

Sef serviciu:

Primar:

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