

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Din total capital:	D560		0	0	0	0	0
Transport rutier	D561	84.02.03	1,533,370	457,267	50,785	306,069	719,249
Drumuri si poduri	D562	84.02.03.01	0	0	0	0	0
Transport en comun	D563	84.02.03.02	0	0	0	0	0
Strazi	D564	84.02.03.03	1,533,370	457,267	50,785	306,069	719,249
Transport aerian	D565	84.02.06	0	0	0	0	0
Aviata civila	D566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	D567	84.02.50	46,308	19,200	0	0	0
Alte actiuni economice	D568		0	0	0	0	27,108
CHELTUIELI CURENTE	D569	87.02	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D570	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D571	20	0	0	0	0	0
Transferuri curente	D572	51	0	0	0	0	0
Transferuri curente	D573	51.01	0	0	0	0	0
Transferuri catre institutii publice	D574	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D575	55	0	0	0	0	0
A. Transferuri interne.	D576	55.01	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	D577	55.01.15	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	D5771	56	0	0	0	0	0
Fedr	D5772	56.01	0	0	0	0	0
Finantare nationala	D5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene	D5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	D5775	56.01.03	0	0	0	0	0
Programe din fondul Social European	D5776	56.02	0	0	0	0	0
Finantare nationala	D5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	D578	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	D579	59	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	D580	59.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	D581	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D582	71	0	0	0	0	0
Active fixe	D583	71.01	0	0	0	0	0
Constructii	D584	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D585	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D586	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D587	71.01.30	0	0	0	0	0
OPERATIUNI FINANCIARE	D588	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	D589	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	D590	80.03	0	0	0	0	0
Alte imprumuturi	D591	80.30	0	0	0	0	0
Din total capital	D592		0	0	0	0	0

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				2014	2014	2014	2014	2014	2014	2014	2014
Fondul Roman de Dezvoltare Sociala	D593	87.02.01	0	0	0	0	0	0	0	0	0
Zone libere	D594	87.02.03	0	0	0	0	0	0	0	0	0
Turism	D595	87.02.04	0	0	0	0	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	D596	87.02.05	0	0	0	0	0	0	0	0	0
Alte actiuni economice	D597	87.02.50	0	0	0	0	0	0	0	0	0
CHELTUIELILE SECTIUNII DE FUNCTIONARE	E111	49.02	29,354,931	7,367,881	5,816,472	6,474,707	9,695,871	6,050,244	1,695,343	3,681,944	5,729,411
CHELTUIELI CURENTE	E112	01	26,408,609	6,928,418	5,035,009	6,050,244	8,394,938	1,685,641	1,755,196	2,408,960	5,18,712
TITLUL I CHELTUIELI DE PERSONAL	E113	10	6,921,817	1,685,641	1,755,196	1,695,343	1,785,637	404,850	595,473	403,787	518,712
TITLUL II BUNURI SI SERVICII	E114	20	16,325,977	4,505,662	2,408,960	3,681,944	5,729,411	404,850	595,473	403,787	518,712
TITLUL III DOBANZI	E115	30	1,922,822	404,850	595,473	403,787	518,712	0	0	0	0
Dobanzi aferente datoriei publice interne	E116	30.01	1,922,822	404,850	595,473	403,787	518,712	0	0	0	0
Dobanzi aferente datoriei publice externe	E117	30.02	0	0	0	0	0	0	0	0	0
Alte dobanzi	E118	30.03	0	0	0	0	0	0	0	0	0
TITLUL IV SUBVENTII	E119	40	46,308	19,200	0	0	27,108	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E120	40.03	46,308	19,200	0	0	27,108	0	0	0	0
TITLUL V FONDURI DE REZERVA	E121	50	40,000	10,000	10,000	10,000	10,000	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	E122	50.04	40,000	10,000	10,000	10,000	10,000	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E123	51	747,000	173,000	191,000	185,000	198,000	185,000	185,000	185,000	198,000
Transferuri curente	E124	51.01	747,000	173,000	191,000	185,000	198,000	185,000	185,000	185,000	198,000
Transferuri catre institutii publice	E125	51.01.01	747,000	173,000	191,000	185,000	198,000	185,000	185,000	185,000	198,000
Actiuni de sanatate	E126	51.01.03	0	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E127	51.01.14	0	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E128	51.01.15	0	0	0	0	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru acordarea uno	E129	51.01.24	0	0	0	0	0	0	0	0	0
Transferuri de capital	E1290	51.02	0	0	0	0	0	0	0	0	0
Alte transferuri de capital catre institutii publice	E1291	51.02.29	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E130	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	E131	55.01	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E137	55.01.18	0	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E138	57	372,185	125,065	69,380	69,170	108,570	69,170	69,170	69,170	108,570
Ajutoare sociale	E139	57.02	372,185	125,065	69,380	69,170	108,570	69,170	69,170	69,170	108,570
Ajutoare sociale in numerar	E140	57.02.01	372,185	125,065	69,380	69,170	108,570	69,170	69,170	69,170	108,570
Ajutoare sociale in natura	E141	57.02.02	0	0	0	0	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E142	57.02.04	0	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E143	59	32,500	5,000	5,000	5,000	17,500	5,000	5,000	5,000	17,500
Burse	E144	59.01	0	0	0	0	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E145	59.02	0	0	0	0	0	0	0	0	0
Asociatii si fundatii	E146	59.11	0	0	0	0	0	0	0	0	0
Sustinerea cultelor	E147	59.12	32,500	5,000	5,000	5,000	17,500	5,000	5,000	5,000	17,500
Contributii la salarizarea personalului neclerical	E148	59.15	0	0	0	0	0	0	0	0	0

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				2014	2014	2014	2014
OPERATIUNI FINANCIARE	E159	79	2,946,322	439,463	781,463	424,463	1,300,933
TITLUL XII + MPRUMUTURI	E160	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E161	80.03	0	0	0	0	0
Alte imprumuturi	E162	80.30	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E163	81	2,946,322	439,463	781,463	424,463	1,300,933
Rambursari de credite externe	E164	81.01	0	0	0	0	0
Rambursari de credite interne	E165	81.02	2,946,322	439,463	781,463	424,463	1,300,933
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	E166	90	0	0	0	0	0
Rezerva	E167	91.01	0	0	0	0	0
Excedent	E168	92.02	0	0	0	0	0
Deficit	E169	93.01	0	0	0	0	0
	E170		0	0	0	0	0
	E171		0	0	0	0	0
Partea I-a SERVICIIL PUBLICE GENERALE	E172	50.02	6,603,133	1,844,875	1,656,196	1,402,415	1,699,647
Autoritati publice si actiuni externe	E173	51.02	4,504,098	1,398,235	1,018,633	951,038	1,136,192
CHELTUIELI CURENTE	E174	01	4,504,098	1,398,235	1,018,633	951,038	1,136,192
TITLUL I CHELTUIELI DE PERSONAL	E175	10	2,214,676	550,800	550,800	556,538	556,538
TITLUL II BUNURI SI SERVICII	E176	20	2,289,422	847,435	467,833	394,500	579,654
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E177	51	0	0	0	0	0
Transferuri curente	E178	51.01	0	0	0	0	0
Transferuri catre institutii publice	E179	51.01.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E1791	56	0	0	0	0	0
Fedr_	E1792	56.01	0	0	0	0	0
Finantare nationala_	E1793	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	E1794	56.01.02	0	0	0	0	0
Cheletuieii neeligibile_	E1795	56.01.03	0	0	0	0	0
Programe din fondul Social European_	E1796	56.02	0	0	0	0	0
Finantare nationala_	E1797	56.02.01	0	0	0	0	0
Din total capital:	E187		0	0	0	0	0
Autoritati executive si legislative	E188	51.02.01	4,504,098	1,398,235	1,018,633	951,038	1,136,192
Autoritati executive	E189	51.02.01.03	4,504,098	1,398,235	1,018,633	951,038	1,136,192
	E190		0	0	0	0	0
Alte servicii publice generale	E191	54.02	176,213	41,790	42,090	47,590	44,743
CHELTUIELI CURENTE	E192	01	176,213	41,790	42,090	47,590	44,743
TITLUL I CHELTUIELI DE PERSONAL	E193	10	74,533	18,720	18,720	18,720	18,373
TITLUL II BUNURI SI SERVICII	E194	20	61,680	13,070	13,370	18,870	16,370
TITLUL V FONDURI DE REZERVA	E195	50	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	E196	50.04	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E197	51	0	0	0	0	0
Transferuri curente	E198	51.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Transferuri catre institutii publice	E199	51.01.01	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru acordarea uno	E200	51.01.24	0	0	0	0	0
OPERATIUNI FINANCIARE	E208	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E209	81	0	0	0	0	0
Rambursari de credite externe	E210	81.01	0	0	0	0	0
Rambursari de credite interne	E211	81.02	0	0	0	0	0
Din total capitol:	E212		0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	E213	54.02.05	40,000	10,000	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	E214	54.02.06	0	0	10,000	0	10,000
Fond pentru garantarea imprumuturilor externe, contractate/gara	E215	54.02.07	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	E216	54.02.10	136,213	31,790	32,090	37,590	34,743
Alte servicii publice generale	E217	54.02.50	0	0	0	0	0
Dobanzi	E218		0	0	0	0	0
Dobanzi aferente datoriei publice interne	E219	55.02	1,922,822	404,850	595,473	403,787	518,712
Dobanzi aferente datoriei publice externe	E220	30.01	1,922,822	404,850	595,473	403,787	518,712
Alte dobanzi	E221	30.02	0	0	0	0	0
	E222	30.03	0	0	0	0	0
	E223		0	0	0	0	0
CHELTUIELI CURENTE	E225	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E226	51	0	0	0	0	0
Transferuri curente	E227	51.01	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E228	51.01.14	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E229	51.01.15	0	0	0	0	0
Din total capitol:	E230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E232	56.02.07	0	0	0	0	0
	E233		0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATION	E234	59.02	644,202	178,435	151,789	148,289	165,689
Aparare	E235	60.02	0	0	0	0	0
CHELTUIELI CURENTE	E236	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E237	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E238	20	0	0	0	0	0
Din total capitol:	E246		0	0	0	0	0
Aparare nationala	E247	60.02.02	0	0	0	0	0
	E248		0	0	0	0	0
Ordine publica si siguranta nationala	E249	61.02	644,202	178,435	151,789	148,289	165,689
CHELTUIELI CURENTE	E250	01	644,202	178,435	151,789	148,289	165,689
TITLUL I CHELTUIELI DE PERSONAL	E251	10	352,156	88,039	88,039	88,039	88,039
TITLUL II BUNURI SI SERVICII	E252	20	292,046	90,396	63,750	60,250	77,650
Din total capitol:	E260		0	0	0	0	0

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				2014	2014	2014	2014	2014	2014	2014	2014
Ordine publica	E261	61.02.03	455,298	130,209	104,463	102,963	117,663				
Politie comunitara	E262	61.02.03.04	455,298	130,209	104,463	102,963	117,663				
Protectie civila	E263	61.02.08	188,904	48,226	47,326	45,326	48,026				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	E264		0	0	0	0	0				
Invatamant	E265	64.02	8,469,568	2,060,055	2,214,174	1,997,082	2,198,257				
CHELTUIELI CURENTE	E266	65.02	5,107,577	1,187,135	1,230,477	1,238,912	1,451,053				
TITLUL I CHELTUIELI DE PERSONAL	E267	01	5,107,577	1,187,135	1,230,477	1,238,912	1,451,053				
TITLUL II BUNURI SI SERVICII	E268	10	3,596,719	859,000	927,720	860,279	949,720				
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E269	20	1,510,858	328,135	302,757	378,633	501,333				
Transferuri curente	E270	51	0	0	0	0	0				
Transferuri catre institutii publice	E271	51.01	0	0	0	0	0				
TITLUL VII ALTE TRANSFERURI	E272	51.01.01	0	0	0	0	0				
A. Transferuri interne.	E273	55	0	0	0	0	0				
Alte transferuri curente interne	E274	55.01	0	0	0	0	0				
TITLUL VIII ASISTENTA SOCIALA	E275	55.01.18	0	0	0	0	0				
Ajutoare sociale	E276	57	0	0	0	0	0				
Ajutoare sociale in natura	E277	57.02	0	0	0	0	0				
Tichete cadou acordate pentru cheltuieli sociale	E278	57.02.02	0	0	0	0	0				
TITLUL IX ALTE CHELTUIELI	E279	57.02.04	0	0	0	0	0				
Burse	E280	59	0	0	0	0	0				
Asociatii si Fundatii	E281	59.01	0	0	0	0	0				
Din total capitoli:	E282	59.11	0	0	0	0	0				
Invatamant prescolar si primar	E290		0	0	0	0	0				
Invatamant prescolar	E291	65.02.03	1,667,628	406,046	391,509	422,275	447,798				
Invatamant primar	E292	65.02.03.01	655,004	116,995	118,094	198,370	221,545				
Invatamant secundar	E293	65.02.03.02	1,012,624	289,051	273,415	223,905	226,253				
Invatamant secundar inferior	E294	65.02.04	3,439,949	781,089	838,968	816,637	1,003,255				
Invatamant secundar superior	E295	65.02.04.01	1,442,319	340,039	349,814	403,691	348,775				
Invatamant profesional	E296	65.02.04.02	1,997,630	441,050	489,154	412,946	654,480				
Invatamant postliceal	E297	65.02.04.03	0	0	0	0	0				
Invatamant nedefinitibil prin nivel	E298	65.02.05	0	0	0	0	0				
Invatamant special	E299	65.02.07	0	0	0	0	0				
Servicii auxiliare pentru educatie	E300	65.02.07.04	0	0	0	0	0				
Internate si cantine pentru elevi	E301	65.02.11	0	0	0	0	0				
Alte servicii auxiliare	E302	65.02.11.03	0	0	0	0	0				
Alte cheltuieli en domeniul invatamantului	E303	65.02.11.30	0	0	0	0	0				
Sanatate	E304	65.02.50	0	0	0	0	0				
CHELTUIELI CURENTE	E305		0	0	0	0	0				
	E306	66.02	59,780	14,070	14,070	15,070	16,570				
	E307	01	59,780	14,070	14,070	15,070	16,570				

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TITLUL I CHELTUIELI DE PERSONAL	E308	10	56,280	14,070	14,070	14,070	14,070	14,070	14,070	14,070	14,070
TITLUL II BUNURI SI SERVICII	E309	20	3,500	0	0	0	0	1,000	0	0	2,500
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E310	51	0	0	0	0	0	0	0	0	0
Transferuri curente	E311	51.01	0	0	0	0	0	0	0	0	0
Actiuni de sanatate	E312	51.01.03	0	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E313	57	0	0	0	0	0	0	0	0	0
Ajutoare sociale	E314	57.02	0	0	0	0	0	0	0	0	0
Ajutoare sociale in natura	E315	57.02.02	0	0	0	0	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E316	57.02.04	0	0	0	0	0	0	0	0	0
Din total capitol:	E324		0	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	E325	66.02.06	0	0	0	0	0	0	0	0	0
Spitale generale	E326	66.02.06.01	0	0	0	0	0	0	0	0	0
Servicii de sanatate publica	E3260	66.02.08	59,780	14,070	14,070	14,070	14,070	15,070	14,070	15,070	16,570
Alte cheltuieli in domeniul sanatatii	E327	66.02.50	0	0	0	0	0	0	0	0	0
Crese	E328	66.02.50.03	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	E329	66.02.50.50	0	0	0	0	0	0	0	0	0
	E330		0	0	0	0	0	0	0	0	0
Cultura, recreere si religie	E331	67.02	2,054,023	505,673	505,673	696,000	696,000	448,933	448,933	403,417	403,417
CHELTUIELI CURENTE	E332	01	2,054,023	505,673	505,673	696,000	696,000	448,933	448,933	403,417	403,417
TITLUL I CHELTUIELI DE PERSONAL	E333	10	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E334	20	1,274,523	327,673	327,673	500,000	500,000	258,933	258,933	187,917	187,917
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E335	51	747,000	173,000	173,000	191,000	191,000	185,000	185,000	198,000	198,000
Transferuri curente	E336	51.01	747,000	173,000	173,000	191,000	191,000	185,000	185,000	198,000	198,000
Transferuri catre institutii publice	E337	51.01.01	747,000	173,000	173,000	191,000	191,000	185,000	185,000	198,000	198,000
TITLUL VII ALTE TRANSFERURI	E338	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	E339	55.01	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E340	55.01.18	0	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E341	59	32,500	5,000	5,000	5,000	5,000	5,000	5,000	17,500	17,500
Asociatii si fundatii	E342	59.11	0	0	0	0	0	0	0	0	0
Sustinerea cultelor	E343	59.12	32,500	5,000	5,000	5,000	5,000	5,000	5,000	17,500	17,500
Contributii la salarizarea personalului neclerical	E344	59.15	0	0	0	0	0	0	0	0	0
Din total capitol:	E352		0	0	0	0	0	0	0	0	0
Servicii culturale	E353	67.02.03	454,000	116,000	116,000	116,000	116,000	101,000	101,000	121,000	121,000
Biblioteci publice comunale, orasenesti, municipale	E354	67.02.03.02	120,000	35,000	35,000	35,000	35,000	25,000	25,000	25,000	25,000
Muzee	E355	67.02.03.03	0	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	E356	67.02.03.04	0	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	E357	67.02.03.05	0	0	0	0	0	0	0	0	0
Casa de cultura	E358	67.02.03.06	334,000	81,000	81,000	81,000	81,000	76,000	76,000	96,000	96,000
Camine culturale	E359	67.02.03.07	0	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	E360	67.02.03.08	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Consolidarea si restaurarea monumentelor istorice	E361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	E362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	E363	67.02.05	1,567,523	384,673	575,000	342,933	264,917
Sport	E364	67.02.05.01	293,000	57,000	75,000	84,000	77,000
Tineret	E365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de servicii religioase	E366	67.02.05.03	1,274,523	327,673	500,000	258,933	187,917
Alte servicii en domeniile culturii, recreerii si religiei	E367	67.02.06	0	0	0	0	0
Asigurari si asistenta sociala	E368	67.02.50	32,500	5,000	5,000	5,000	17,500
CHELTUIELI CURENTE	E369		0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E370	68.02	1,248,188	353,177	273,627	294,167	327,217
TITLUL II BUNURI SI SERVICII	E371	01	1,248,188	353,177	273,627	294,167	327,217
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	E372	10	627,453	155,012	155,847	157,697	158,897
Transferuri curente	E373	20	248,550	73,100	48,400	67,300	59,750
Transferuri catre institutii publice	E374	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E375	51.01	0	0	0	0	0
A. Transferuri interne.	E376	51.01.01	0	0	0	0	0
Alte transferuri curente interne	E377	55	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E378	55.01	0	0	0	0	0
Ajutoare sociale	E381	55.01.18	0	0	0	0	0
Ajutoare sociale in numerar	E382	57	372,185	125,065	69,380	69,170	108,570
TITLUL IX ALTE CHELTUIELI	E383	57.02	372,185	125,065	69,380	69,170	108,570
Asociatii si fundatii	E384	57.02.01	372,185	125,065	69,380	69,170	108,570
Din total capitol:	E385	59	0	0	0	0	0
Asistenta acordata persoanelor in varsta	E386	59.11	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	E394		0	0	0	0	0
Asistenta sociala in caz de invaliditate	E395	68.02.04	0	0	0	0	0
Asistenta sociala pentru familie si copii	E396	68.02.05	606,938	148,047	148,047	151,322	159,522
Ajutoare pentru locuinte	E397	68.02.05.02	606,938	148,047	148,047	151,322	159,522
Crese	E398	68.02.06	0	0	0	0	0
Prevenirea excluderii sociale	E399	68.02.10	0	0	0	0	0
Ajutor social	E390	68.02.11	510,765	138,065	114,200	134,675	123,825
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	E400	68.02.15	5,974	1,280	1,380	1,170	2,144
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	E401	68.02.15.01	5,974	1,280	1,380	1,170	2,144
Locuinte, servicii si dezvoltare publica	E402	68.02.15.02	0	0	0	0	0
CHELTUIELI CURENTE	E403	68.02.50	124,511	65,785	10,000	7,000	41,726
TITLUL I CHELTUIELI DE PERSONAL	E404		0	0	0	0	0
	E405	69.02	12,581,614	2,878,078	1,794,313	2,735,331	5,173,892
	E406	70.02	9,616,671	2,034,060	1,584,313	2,525,331	3,472,967
	E407	01	6,670,349	1,594,597	802,850	2,100,868	2,172,034
	E408	10	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
TITLUL II BUNURI SI SERVICII	E409	20	6,670,349	1,594,597	802,850	2,100,868	2,172,034
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E410	51	0	0	0	0	0
Transferuri curente	E411	51.01	0	0	0	0	0
Transferuri catre institutii publice	E412	51.01.01	0	0	0	0	0
Transferuri de capital	E4121	51.02	0	0	0	0	0
Alte transferuri de capital catre institutii publice	E4122	51.02.29	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E413	55	0	0	0	0	0
A. Transferuri interne.	E414	55.01	0	0	0	0	0
Alte transferuri curente interne	E416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	E4166.	56.15	0	0	0	0	0
Finantare nationala	E4166.	56.15.01	0	0	0	0	0
Finantarea Uniunii Europene	E4166.	56.15.02	0	0	0	0	0
Cheltuieli neeligibile	E4166.	56.15.03	0	0	0	0	0
OPERATIUNI FINANCIARE	E427	79	2,946,322	439,463	781,463	424,463	1,300,933
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	2,946,322	439,463	781,463	424,463	1,300,933
Rambursari de credite externe	E429	81.01	0	0	0	0	0
Rambursari de credite interne	E430	81.02	2,946,322	439,463	781,463	424,463	1,300,933
Din total capital:	E431		0	0	0	0	0
Locuinte	E432	70.02.03	0	0	0	0	0
Dezvoltarea sistemului de locuinte	E433	70.02.03.01	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.30	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0	0
Alimentare cu apa	E436	70.02.05.01	0	0	0	0	0
Amenajari hidrotehnice	E437	70.02.05.02	0	0	0	0	0
Iluminat public si electrificari rurale	E438	70.02.06	923,988	305,438	242,850	207,850	167,850
Alimentare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comu	E440	70.02.50	8,692,683	1,728,622	1,341,463	2,317,481	3,305,117
Protectia mediului	E441		0	0	0	0	0
CHELTUIELI CURENTE	E442	74.02	2,964,943	844,018	210,000	210,000	1,700,925
TITLUL I CHELTUIELI DE PERSONAL	E443	01	2,964,943	844,018	210,000	210,000	1,700,925
TITLUL II BUNURI SI SERVICII	E444	10	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E445	20	2,964,943	844,018	210,000	210,000	1,700,925
Transferuri curente	E446	51	0	0	0	0	0
Transferuri catre institutii publice	E447	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E448	51.01.01	0	0	0	0	0
A. Transferuri interne.	E449	55	0	0	0	0	0
Alte transferuri curente interne	E450	55.01	0	0	0	0	0
OPERATIUNI FINANCIARE	E453	55.01.18	0	0	0	0	0
	E464	79	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
TITLUL XIII RAMBURSARI DE CREDITE	E465	81	0	0	0	0	0
Rambursari de credite externe	E466	81.01	0	0	0	0	0
Rambursari de credite interne	E467	81.02	0	0	0	0	0
Din total capital:	E468		0	0	0	0	0
Salubritate si gestiunea deeurilor	E469	74.02.05	2,964,943	844,018	210,000	210,000	1,700,925
Salubritate	E470	74.02.05.01	2,964,943	844,018	210,000	210,000	1,700,925
Colectarea, tratarea si distrugerea deeurilor	E471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	E472	74.02.06	0	0	0	0	0
	E473		0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	E474	79.02	1,056,414	406,438	0	191,590	458,386
Actiuni generale economice, comerciale si de munca	E475	80.02	0	0	0	0	0
CHELTUIELI CURENTE	E476	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E477	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E478	20	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E479	55	0	0	0	0	0
A. Transferuri interne.	E480	55.01	0	0	0	0	0
Alte transferuri curente interne	E482	55.01.18	0	0	0	0	0
Din total capital:	E490		0	0	0	0	0
Actiuni generale economice si comerciale	E491	80.02.01	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	E492	80.02.01.06	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	E493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	E494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	E495	80.02.01.30	0	0	0	0	0
	E496		0	0	0	0	0
Combustibili si energie	E497	81.02	0	0	0	0	0
CHELTUIELI CURENTE	E498	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E499	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E500	20	0	0	0	0	0
TITLUL IV SUBVENTII	E501	40	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E502	40.03	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E503	51	0	0	0	0	0
Transferuri curente	E504	51.01	0	0	0	0	0
Transferuri catre institutii publice	E505	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E506	55	0	0	0	0	0
A. Transferuri interne.	E507	55.01	0	0	0	0	0
Din total capital:	E516		0	0	0	0	0
Energie termica	E517	81.02.06	0	0	0	0	0
Alti combustibili	E518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	E519	81.02.50	0	0	0	0	0
	E520		0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Agricultura, silvicultura, piscicultura si vanatoare	E521	83.02	0	0	0	0	0
CHELTUIELI CURENTE	E522	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0
Din total capitoli:	E532		0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	E535	83.02.03.30	0	0	0	0	0
Transporturi	E536		0	0	0	0	0
CHELTUIELI CURENTE	E537	84.02	1,056,414	406,438	0	191,590	458,386
TITLUL I CHELTUIELI DE PERSONAL	E538	01	1,056,414	406,438	0	191,590	458,386
TITLUL II BUNURI SI SERVICII	E539	10	0	0	0	0	0
TITLUL IV SUBVENTII	E540	20	1,010,106	387,238	0	191,590	431,278
Subventii pentru acoperirea diferentelor de pret si tarif	E541	40	46,308	19,200	0	0	27,108
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E542	40.03	46,308	19,200	0	0	27,108
Transferuri curente	E543	51	0	0	0	0	0
Transferuri catre institutii publice	E544	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E545	51.01.01	0	0	0	0	0
A. Transferuri interne.	E546	55	0	0	0	0	0
Alte transferuri curente interne	E547	55.01	0	0	0	0	0
Din total capitoli:	E549	55.01.18	0	0	0	0	0
Transport rutier	E560		0	0	0	0	0
Drumuri si poduri	E561	84.02.03	1,010,106	387,238	0	191,590	431,278
Transport en comun	E562	84.02.03.01	0	0	0	0	0
Strazi	E563	84.02.03.02	0	0	0	0	0
Transport aerian	E564	84.02.03.03	1,010,106	387,238	0	191,590	431,278
Aviata civila	E565	84.02.06	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	E566	84.02.06.02	0	0	0	0	0
Alte actiuni economice	E567	84.02.50	46,308	19,200	0	0	27,108
CHELTUIELI CURENTE	E568		0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E569	87.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E570	01	0	0	0	0	0
Transferuri curente	E571	20	0	0	0	0	0
Transferuri catre institutii publice	E572	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E573	51.01	0	0	0	0	0
A. Transferuri interne.	E574	51.01.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E575	55	0	0	0	0	0
Fedr_	E576	55.01	0	0	0	0	0
	E5771	56	0	0	0	0	0
	E5772	56.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Finantare nationala_	E5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	E5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	E5775	56.01.03	0	0	0	0	0
Programe din fondul Social European_	E5776	56.02	0	0	0	0	0
Finantare nationala_	E5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	E578	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E579	59	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E580	59.02	0	0	0	0	0
OPERATIUNI FINANCIARE	E588	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	E589	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E590	80.03	0	0	0	0	0
Alte imprumuturi	E591	80.30	0	0	0	0	0
Din total capital	E592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E593	87.02.01	0	0	0	0	0
Zone libere	E594	87.02.03	0	0	0	0	0
Turism	E595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E596	87.02.05	0	0	0	0	0
Alte actiuni economice	E597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE	F111	49.02	18,521,629	3,597,127	1,063,182	3,527,586	10,333,734
CHELTUIELI CURENTE	F112	01	7,805,635	1,728,189	706,800	1,423,994	3,946,652
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F123	51	441,615	0	0	198,907	242,708
Transferuri de capital	F1290	51.02	441,615	0	0	198,907	242,708
Alte transferuri de capital catre institutii publice	F1291	51.02.29	441,615	0	0	198,907	242,708
TITLUL VII ALTE TRANSFERURI	F130	55	0	0	0	198,907	242,708
A. Transferuri interne.	F131	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F132	55.01.03	0	0	0	0	0
Programe PHARE	F133	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F134	55.01.12	0	0	0	0	0
Programe de dezvoltare	F135	55.01.13	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F136	55.01.15	0	0	0	0	0
Alte transferuri curente interne	F137	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F1370	56	7,364,020	1,728,189	706,800	1,225,087	3,703,944
Fedr	F1371	56.01	130,875	0	0	102,657	28,218
Finantare nationala	F1372	56.01.01	130,875	0	0	102,657	28,218
Finantarea Uniunii Europene	F1373	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F1374	56.01.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F13740	56.15	7,233,145	1,728,189	706,800	1,122,430	3,675,726
Finantare nationala	F13741	56.15.01	79,178	42,263	11,400	17,732	7,783
Finantarea Uniunii Europene	F13742	56.15.02	5,292,813	1,354,269	558,600	887,380	2,492,564
Cheltuieli neeligibile	F13743	56.15.03	1,861,154	331,657	136,800	217,318	1,175,379

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I			Trim II			Trim III			Trim IV		
				2014			2014			2014			2014		
Programe din fondul Social European	F1375	56.02	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantare nationala	F1376	56.02.01	0	0	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F149	70	10,715,994	1,868,938	356,382	2,103,592	356,382	2,103,592	356,382	2,103,592	356,382	2,103,592	356,382	2,103,592	6,387,082
TITLUL X ACTIVE NEFINANCIARE	F150	71	10,715,994	1,868,938	356,382	2,103,592	356,382	2,103,592	356,382	2,103,592	356,382	2,103,592	356,382	2,103,592	6,387,082
Active fixe	F151	71.01	10,715,994	1,868,938	356,382	2,103,592	356,382	2,103,592	356,382	2,103,592	356,382	2,103,592	356,382	2,103,592	6,387,082
Constructii	F152	71.01.01	8,110,745	1,312,402	0	1,132,509	0	1,132,509	0	1,132,509	0	1,132,509	0	1,132,509	5,665,834
Masini, echipamente si mijloace de transport	F153	71.01.02	307,324	6,764	98,222	50,000	6,764	98,222	50,000	6,764	98,222	50,000	6,764	98,222	152,338
Mobilier, aparatura birotica si altele active corporale	F154	71.01.03	987,139	273,676	123,073	283,733	273,676	123,073	283,733	273,676	123,073	283,733	273,676	123,073	306,657
Alte active fixe (inclusiv reparatii capitale)	F155	71.01.30	1,310,786	276,096	135,087	637,350	276,096	135,087	637,350	276,096	135,087	637,350	276,096	135,087	262,253
TITLUL XI ACTIVE FINANCIARE	F156	72	0	0	0	0	0	0	0	0	0	0	0	0	0
Active financiare	F157	72.01	0	0	0	0	0	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F158	72.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	F159	79	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL XII + MPRUMUTURI	F160	80	0	0	0	0	0	0	0	0	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	F161	80.03	0	0	0	0	0	0	0	0	0	0	0	0	0
Alte imprumuturi	F162	80.30	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F163	81	0	0	0	0	0	0	0	0	0	0	0	0	0
Rambursari de credite externe	F164	81.01	0	0	0	0	0	0	0	0	0	0	0	0	0
Rambursari de credite interne	F165	81.02	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	F166	90	0	0	0	0	0	0	0	0	0	0	0	0	0
Rezerva	F167	91.01	0	0	0	0	0	0	0	0	0	0	0	0	0
Excedent	F168	92.02	0	0	0	0	0	0	0	0	0	0	0	0	0
Deficit	F169	93.01	0	0	0	0	0	0	0	0	0	0	0	0	0
	F170		0	0	0	0	0	0	0	0	0	0	0	0	0
	F171		0	0	0	0	0	0	0	0	0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	F172	50.02	953,949	328,124	21,392	343,150	953,949	328,124	21,392	343,150	953,949	328,124	21,392	343,150	261,283
Autoritati publice si actiuni externe	F173	51.02	950,543	328,124	21,392	343,150	950,543	328,124	21,392	343,150	950,543	328,124	21,392	343,150	257,877
CHELTUIELI CURENTE	F174	01	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F177	51	0	0	0	0	0	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F1791	56	0	0	0	0	0	0	0	0	0	0	0	0	0
Fedr_	F1792	56.01	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantare nationala_	F1793	56.01.01	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene_	F1794	56.01.02	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheletuiri neeligibile_	F1795	56.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0
Programe din fondul Social European_	F1796	56.02	0	0	0	0	0	0	0	0	0	0	0	0	0
Finantare nationala_	F1797	56.02.01	0	0	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F180	70	950,543	328,124	21,392	343,150	950,543	328,124	21,392	343,150	950,543	328,124	21,392	343,150	257,877
TITLUL X ACTIVE NEFINANCIARE	F181	71	950,543	328,124	21,392	343,150	950,543	328,124	21,392	343,150	950,543	328,124	21,392	343,150	257,877
Active fixe	F182	71.01	950,543	328,124	21,392	343,150	950,543	328,124	21,392	343,150	950,543	328,124	21,392	343,150	257,877
Constructii	F183	71.01.01	8,268	8,268	0	0	8,268	8,268	0	0	8,268	8,268	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Masini, echipamente si mijloace de transport	F184	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F185	71.01.03	653,523	273,676	21,392	129,845	228,610
Alte active fixe (inclusiv reparatii capitale)	F186	71.01.30	288,752	46,180	0	213,305	29,267
Din total capital:	F187		0	0	0	0	0
Autoritati executive si legislative	F188	51.02.01	950,543	328,124	21,392	343,150	257,877
Autoritati executive	F189	51.02.01.03	950,543	328,124	21,392	343,150	257,877
Alte servicii publice generale	F190		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F191	54.02	3,406	0	0	0	3,406
CHELTUIELI DE CAPITAL	F197	51	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F201	70	3,406	0	0	0	0
Active fixe	F202	71	3,406	0	0	0	3,406
Constructii	F203	71.01	3,406	0	0	0	3,406
Masini, echipamente si mijloace de transport	F204	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F205	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F206	71.01.03	3,406	0	0	0	0
Din total capital:	F207	71.01.30	0	0	0	0	3,406
Fond de rezerva bugetara la dispozitia autoritatilor locale	F212		0	0	0	0	0
Fond pentru garantarea emprumuturilor externe, contractate/gara	F213	54.02.05	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F214	54.02.06	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F215	54.02.07	0	0	0	0	0
Alte servicii publice generale	F216	54.02.10	3,406	0	0	0	3,406
	F217	54.02.50	0	0	0	0	0
	F218		0	0	0	0	0
	F223		0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administrati	F224	56.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F226	51	0	0	0	0	0
Din total capital:	F230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	F231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	F232	56.02.07	0	0	0	0	0
Aparare	F233		0	0	0	0	0
CHELTUIELI DE CAPITAL	F235	60.02	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F239	70	0	0	0	0	0
Active fixe	F240	71	0	0	0	0	0
Constructii	F241	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F242	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F243	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F244	71.01.03	0	0	0	0	0
Din total capital:	F245	71.01.30	0	0	0	0	0
Aparare nationala	F246		0	0	0	0	0
	F247	60.02.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim 2014			
				Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Ordine publica si siguranta nationala	F248		0	0	0	0	0
CHELTUIELI DE CAPITAL	F249	61.02	134,073	6,764	66,969	50,000	10,340
TITLUL X ACTIVE NEFINANCIARE	F253	70	134,073	6,764	66,969	50,000	10,340
Active fixe	F254	71	134,073	6,764	66,969	50,000	10,340
Constructii	F255	71.01	134,073	6,764	66,969	50,000	10,340
Masini, echipamente si mijloace de transport	F256	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F257	71.01.02	123,733	6,764	66,969	50,000	0
Alte active fixe (inclusiv reparatii capitale)	F258	71.01.03	2,900	0	0	0	0
Din total capitol:	F259	71.01.30	7,440	0	0	0	2,900
Ordine publica	F260		0	0	0	0	7,440
Politie comunitara	F261	61.02.03	60,340	0	0	0	0
Protectie civila	F262	61.02.03.04	60,340	0	0	50,000	10,340
	F263	61.02.08	73,733	6,764	0	50,000	10,340
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F264		0	0	66,969	0	0
Invatamant	F265	64.02	217,324	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F266	65.02	61,191	0	60,723	61,215	95,386
TITLUL VII ALTE TRANSFERURI	F270	51	0	0	38,440	14,000	8,751
A. Transferuri interne.	F273	55	0	0	0	0	0
CHELTUIELI DE CAPITAL	F274	55.01	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F283	70	61,191	0	0	0	0
Active fixe	F284	71	61,191	0	38,440	14,000	8,751
Constructii	F285	71.01	61,191	0	38,440	14,000	8,751
Masini, echipamente si mijloace de transport	F286	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F287	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F288	71.01.03	52,440	0	38,440	14,000	0
Din total capitol:	F289	71.01.30	8,751	0	0	0	0
Invatamant prescolar si primar	F290		0	0	0	0	8,751
Invatamant prescolar	F291	65.02.03	38,440	0	0	0	0
Invatamant primar	F292	65.02.03.01	38,440	0	38,440	0	0
Invatamant secundar	F293	65.02.03.02	0	0	38,440	0	0
Invatamant secundar inferior	F294	65.02.04	22,751	0	0	0	0
Invatamant secundar superior	F295	65.02.04.01	0	0	0	0	0
Invatamant profesional	F296	65.02.04.02	22,751	0	0	14,000	8,751
Invatamant postliceal	F297	65.02.04.03	0	0	0	14,000	8,751
Invatamant nedefinitibil prin nivel	F298	65.02.05	0	0	0	0	0
Invatamant special	F299	65.02.07	0	0	0	0	0
Servicii auxiliare pentru educatie	F300	65.02.07.04	0	0	0	0	0
Internate si cantine pentru elevi	F301	65.02.11	0	0	0	0	0
Alte servicii auxiliare	F302	65.02.11.03	0	0	0	0	0
	F303	65.02.11.30	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Alte cheltuieli en domeniul invatamantului	F304	65.02.50	0	0	0	0	0
Sanatate	F305		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F306	66.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F310	51	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F317	70	0	0	0	0	0
Active fixe	F318	71	0	0	0	0	0
Constructii	F319	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F320	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F321	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F322	71.01.03	0	0	0	0	0
Din total capitol:	F323	71.01.30	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F324		0	0	0	0	0
Spitale generale	F325	66.02.06	0	0	0	0	0
Servicii de sanatate publica	F326	66.02.06.01	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	F3260	66.02.08	0	0	0	0	0
Crese	F327	66.02.50	0	0	0	0	0
Alte institutii si actiuni sanitare	F328	66.02.50.03	0	0	0	0	0
	F329	66.02.50.50	0	0	0	0	0
Cultura, recreere si religie	F330		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F331	67.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F335	51	95,017	17,185	12,932	64,900	64,900
A. Transferuri interne.	F338	55	0	0	0	0	0
CHELTUIELI DE CAPITAL	F339	55.01	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F345	70	0	0	0	0	0
Active fixe	F346	71	30,117	17,185	12,932	64,900	64,900
Constructii	F347	71.01	30,117	17,185	12,932	64,900	64,900
Masini, echipamente si mijloace de transport	F348	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F349	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F350	71.01.03	0	0	0	0	0
Din total capitol:	F351	71.01.30	30,117	17,185	12,932	64,900	64,900
Servicii culturale	F352		0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	F353	67.02.03	0	0	0	0	0
Muzee	F354	67.02.03.02	64,900	0	0	0	0
Institutii publice de spectacole si concerte	F355	67.02.03.03	0	0	0	0	0
Scoli populare de arta si meserii	F356	67.02.03.04	0	0	0	0	0
Casa de cultura	F357	67.02.03.05	0	0	0	0	0
Camine culturale	F358	67.02.03.06	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	F359	67.02.03.07	64,900	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	F360	67.02.03.08	0	0	0	0	0
	F361	67.02.03.12	0	0	0	0	0