

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim 2014				Trim IV 2014
				Trim I	Trim II	Trim III	Trim IV	
Ordine publica	E261	61.02.03	441,598	130,209	104,463	102,963	103,963	
Polite comunitara	E262	61.02.03.04	441,598	130,209	104,463	102,963	103,963	
Protectie civila	E263	61.02.08	183,704	48,226	47,326	45,326	42,826	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	E264		0	0	0	0	0	
Invatamant	E265	64.02	8,044,465	2,060,055	2,214,174	1,997,082	1,773,154	
CHELTUIELI CURENTE	E266	65.02	4,894,491	1,187,135	1,230,477	1,238,912	1,237,967	
TITLUL I CHELTUIELI DE PERSONAL	E267	01	4,894,491	1,187,135	1,230,477	1,238,912	1,237,967	
TITLUL II BUNURI SI SERVICII	E268	10	3,440,000	859,000	927,720	860,279	793,001	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E269	20	1,454,491	328,135	302,757	378,633	444,966	
Transferuri curente	E270	51	0	0	0	0	0	
Transferuri catre institutii publice	E271	51.01	0	0	0	0	0	
TITLUL VII ALTE TRANSFERURI	E272	51.01.01	0	0	0	0	0	
A. Transferuri interne.	E273	55	0	0	0	0	0	
Alte transferuri curente interne	E274	55.01	0	0	0	0	0	
TITLUL VIII ASISTENTA SOCIALA	E275	55.01.18	0	0	0	0	0	
Ajutoarea sociale	E276	57	0	0	0	0	0	
Ajutoarea sociale in natura	E277	57.02	0	0	0	0	0	
Tichete cadou acordate pentru cheltuieli sociale	E278	57.02.02	0	0	0	0	0	
TITLUL IX ALTE CHELTUIELI	E279	57.02.04	0	0	0	0	0	
Burse	E280	59	0	0	0	0	0	
Asociatii si fundatii	E281	59.01	0	0	0	0	0	
Din total capitol:	E282	59.11	0	0	0	0	0	
Invatamant prescolar si primar	E290		0	0	0	0	0	
Invatamant prescolar	E291	65.02.03	1,667,628	406,046	391,509	422,275	447,798	
Invatamant primar	E292	65.02.03.01	655,004	116,995	118,094	198,370	221,545	
Invatamant secundar	E293	65.02.03.02	1,012,624	289,051	273,415	223,905	226,253	
Invatamant secundar inferior	E294	65.02.04	3,226,863	781,089	838,968	816,637	790,169	
Invatamant secundar superior	E295	65.02.04.01	1,385,952	340,039	349,814	403,691	292,408	
Invatamant profesional	E296	65.02.04.02	1,840,911	441,050	489,154	412,946	497,761	
Invatamant postliceal	E297	65.02.04.03	0	0	0	0	0	
Invatamant nedeferibil prin nivel	E298	65.02.05	0	0	0	0	0	
Invatamant special	E299	65.02.07	0	0	0	0	0	
Servicii auxiliare pentru educatie	E300	65.02.07.04	0	0	0	0	0	
Internate si cantine pentru elevi	E301	65.02.11	0	0	0	0	0	
Alte servicii auxiliare	E302	65.02.11.03	0	0	0	0	0	
Alte cheltuieli in domeniul invatamantului	E303	65.02.11.30	0	0	0	0	0	
Sanatate	E304	65.02.50	0	0	0	0	0	
CHELTUIELI CURENTE	E305		0	0	0	0	0	
	E306	66.02	59,780	14,070	14,070	15,070	16,570	
	E307	01	59,780	14,070	14,070	15,070	16,570	

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TITLUL I CHELTUIELI DE PERSONAL	E308	10	56,280	14,070	14,070	14,070	14,070
TITLUL II BUNURI SI SERVICII	E309	20	3,500	0	0	1,000	2,500
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E310	51	0	0	0	0	0
Transferuri curente	E311	51.01	0	0	0	0	0
Actiuni de sanatate	E312	51.01.03	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E313	57	0	0	0	0	0
Ajutoare sociale	E314	57.02	0	0	0	0	0
Ajutoare sociale in natura	E315	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E316	57.02.04	0	0	0	0	0
Din total capitol:	E324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	E325	66.02.06	0	0	0	0	0
Spitale generale	E326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	E3260	66.02.08	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	E327	66.02.50	59,780	14,070	14,070	15,070	16,570
Crese	E328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	E329	66.02.50.50	0	0	0	0	0
Cultura, recreere si religie	E330		0	0	0	0	0
CHELTUIELI CURENTE	E331	67.02	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E332	01	1,866,106	505,673	696,000	448,933	215,500
TITLUL II BUNURI SI SERVICII	E333	10	1,866,106	505,673	696,000	448,933	215,500
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E334	20	1,086,606	327,673	500,000	0	0
Transferuri curente	E335	51	747,000	173,000	191,000	185,933	0
Transferuri catre institutii publice	E336	51.01	747,000	173,000	191,000	185,000	198,000
TITLUL VII ALTE TRANSFERURI	E337	51.01.01	747,000	173,000	191,000	185,000	198,000
A. Transferuri interne.	E338	55	0	0	191,000	185,000	198,000
Alte transferuri curente interne	E339	55.01	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E340	55.01.18	0	0	0	0	0
Asociatii si fundatii	E341	59	32,500	5,000	5,000	0	0
Sustinerea cultelor	E342	59.11	0	0	5,000	5,000	17,500
Contributii la salarizarea personalului neclerical	E343	59.12	32,500	5,000	0	0	0
Din total capitol:	E344	59.15	0	0	5,000	5,000	17,500
Servicii culturale	E352		0	0	0	0	0
Biblioteci publice comunale, orasenesi, municipale	E353	67.02.03	454,000	116,000	116,000	101,000	0
Muzee	E354	67.02.03.02	120,000	35,000	35,000	25,000	25,000
Institutii publice de spectacole si concerte	E355	67.02.03.03	0	0	0	0	0
Scoli populare de arta si meserii	E356	67.02.03.04	0	0	0	0	0
Case de cultura	E357	67.02.03.05	0	0	0	0	0
Camine culturale	E358	67.02.03.06	334,000	81,000	81,000	76,000	96,000
Centre pentru conservarea si promovarea culturii traditionale	E359	67.02.03.07	0	0	0	0	0
	E360	67.02.03.08	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Consolidarea si restaurarea monumentelor istorice	E361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	E362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	E363	67.02.05	1,379,606	384,673	575,000	342,933	77,000
Sport	E364	67.02.05.01	293,000	57,000	75,000	84,000	77,000
Tineret	E365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de servicii religioase	E366	67.02.05.03	1,086,606	327,673	500,000	258,933	0
Alte servicii en domeniile culturii, recreerii si religiei	E367	67.02.06	0	0	0	0	0
Asigurari si asistenta sociala	E368	67.02.50	32,500	5,000	5,000	5,000	17,500
CHELTUIELI CURENTE	E369		0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E370	68.02	1,224,088	353,177	273,627	294,167	303,117
TITLUL II BUNURI SI SERVICII	E371	01	1,224,088	353,177	273,627	294,167	303,117
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E372	10	626,253	155,012	155,847	157,697	157,697
Transferuri curente	E373	20	247,050	73,100	48,400	67,300	58,250
Transferuri catre institutii publice	E374	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E375	51.01	0	0	0	0	0
A. Transferuri interne.	E376	51.01.01	0	0	0	0	0
Alte transferuri curente interne	E377	55	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E378	55.01	0	0	0	0	0
Ajutoare sociale	E381	55.01.18	0	0	0	0	0
Ajutoare sociale in numerar	E382	57	350,785	125,065	69,380	69,170	87,170
TITLUL IX ALTE CHELTUIELI	E383	57.02	350,785	125,065	69,380	69,170	87,170
Asociatii si fundatii	E384	57.02.01	350,785	125,065	69,380	69,170	87,170
Din total capitol:	E385	59	0	0	0	0	0
Asistenta acordata persoanelor in varsta	E386	59.11	0	0	0	0	0
Asistenta sociala in caz de boli si invalizitati	E394		0	0	0	0	0
Asistenta sociala in caz de boli si invalizitati	E395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de invalizitate	E396	68.02.05	0	0	0	0	0
Asistenta sociala pentru familie si copii	E397	68.02.05.02	600,538	148,047	148,047	151,322	153,122
Ajutoare pentru locuinte	E398	68.02.06	600,538	148,047	148,047	151,322	153,122
Crese	E399	68.02.10	0	0	0	0	0
Prevenirea excluderii sociale	E3990	68.02.11	0	0	0	0	0
Ajutor social	E400	68.02.15	510,765	138,065	114,200	134,675	123,825
Canine de ajutor social	E401	68.02.15.01	5,000	1,280	1,380	1,170	1,170
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	E402	68.02.15.02	5,000	1,280	1,380	1,170	1,170
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	E403	68.02.50	107,785	65,785	10,000	7,000	25,000
Locuinte, servicii si dezvoltare publica	E404		0	0	0	0	0
CHELTUIELI CURENTE	E405	69.02	11,901,692	2,878,078	1,794,313	2,735,331	4,493,970
TITLUL I CHELTUIELI DE PERSONAL	E406	70.02	8,936,749	2,034,060	1,584,313	2,525,331	2,793,045
	E407	01	6,506,897	1,594,597	802,850	2,100,868	2,008,582
	E408	10	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
				2014	2014	2014	2014	2014	2014		
TITLUL II BUNURI SI SERVICII	E409	20									
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E410	51	6,506,897	1,594,597	802,850	2,100,868	2,008,582				
Transferuri curente	E411	51.01	0	0	0	0	0				
Transferuri catre instituti publice	E412	51.01.01	0	0	0	0	0				
Transferuri de capital	E4121	51.02	0	0	0	0	0				
Alte transferuri de capital catre instituti publice	E4122	51.02.29	0	0	0	0	0				
TITLUL VII ALTE TRANSFERURI	E413	55	0	0	0	0	0				
A. Transferuri interne.	E414	55.01	0	0	0	0	0				
Alte transferuri curente interne	E416	55.01.18	0	0	0	0	0				
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0	0				
Alte programe comunitare finantate in perioada 2007-2013	E4166	56.15	0	0	0	0	0				
Finantare nationala	E4166	56.15.01	0	0	0	0	0				
Finantarea Uniunii Europene	E4166	56.15.02	0	0	0	0	0				
Cheltuieli neeligibile	E4166	56.15.03	0	0	0	0	0				
OPERATIUNI FINANCIARE	E427	79	0	0	0	0	0				
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	2,429,852	439,463	781,463	424,463	784,463				
Rambursari de credite externe	E429	81.01	2,429,852	439,463	781,463	424,463	784,463				
Rambursari de credite interne	E430	81.02	0	0	0	0	0				
Din total capital:	E431		2,429,852	439,463	781,463	424,463	784,463				
Locuinte	E432	70.02.03	0	0	0	0	0				
Dezvoltarea sistemului de locuinte	E433	70.02.03.01	0	0	0	0	0				
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.30	0	0	0	0	0				
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0	0				
Alimentare cu apa	E436	70.02.05.01	0	0	0	0	0				
Amenajari hidrotehnice	E437	70.02.05.02	0	0	0	0	0				
Iluminat public si electrificari rurale	E438	70.02.06	923,988	305,438	242,850	207,850	167,850				
Alimentare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0	0				
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	E440	70.02.50	8,012,761	1,728,622	1,341,463	2,317,481	2,625,195				
Protectia mediului	E441		0	0	0	0	0				
CHELTUIELI CURENTE	E442	74.02	2,964,943	844,018	210,000	210,000	1,700,925				
TITLUL I CHELTUIELI DE PERSONAL	E443	01	2,964,943	844,018	210,000	210,000	1,700,925				
TITLUL II BUNURI SI SERVICII	E444	10	0	0	0	0	0				
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E445	20	2,964,943	844,018	210,000	210,000	1,700,925				
Transferuri curente	E446	51	0	0	0	0	0				
Transferuri catre instituti publice	E447	51.01	0	0	0	0	0				
TITLUL VII ALTE TRANSFERURI	E448	51.01.01	0	0	0	0	0				
A. Transferuri interne.	E449	55	0	0	0	0	0				
Alte transferuri curente interne	E450	55.01	0	0	0	0	0				
OPERATIUNI FINANCIARE	E453	55.01.18	0	0	0	0	0				
	E464	79	0	0	0	0	0				

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TITLUL XIII RAMBURSARI DE CREDITE	E465	81	0	0	0	0	0
Rambursari de credite externe	E466	81.01	0	0	0	0	0
Rambursari de credite interne	E467	81.02	0	0	0	0	0
Din total capitol:	E468		0	0	0	0	0
Salubritate si gestiunea deeurilor	E469	74.02.05	2,964,943	844,018	210,000	210,000	1,700,925
Salubritate	E470	74.02.05.01	2,964,943	844,018	210,000	210,000	1,700,925
Colectarea, tratarea si distrugerea deeurilor	E471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	E472	74.02.06	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	E473		0	0	0	0	0
Actiuni generale economice, comerciale si de munca	E474	79.02	920,138	406,438	0	191,590	322,110
CHELTUIELI CURENTE	E475	80.02	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E476	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E477	10	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E478	20	0	0	0	0	0
A. Transferuri interne.	E479	55	0	0	0	0	0
Alte transferuri curente interne	E480	55.01	0	0	0	0	0
Din total capitol:	E482	55.01.18	0	0	0	0	0
E490			0	0	0	0	0
Actiuni generale economice si comerciale	E491	80.02.01	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	E492	80.02.01.06	0	0	0	0	0
Stimulare antreprenideri mici si mijlocii	E493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	E494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	E495	80.02.01.30	0	0	0	0	0
E496			0	0	0	0	0
Combustibili si energie	E497	81.02	0	0	0	0	0
CHELTUIELI CURENTE	E498	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E499	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E500	20	0	0	0	0	0
TITLUL IV SUBVENTII	E501	40	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarifi	E502	40.03	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E503	51	0	0	0	0	0
Transferuri curente	E504	51.01	0	0	0	0	0
Transferuri catre instituti publice	E505	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E506	55	0	0	0	0	0
A. Transferuri interne.	E507	55.01	0	0	0	0	0
Din total capitol:	E516		0	0	0	0	0
Energie termica	E517	81.02.06	0	0	0	0	0
Alte combustibili	E518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibilii si energia	E519	81.02.50	0	0	0	0	0
E520			0	0	0	0	0

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Agricultura, silvicultura, piscicultura si vanatoare	E521	83.02	0	0	0	0	0
CHELTUIELI CURENTE	E522	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0
Din total capitol:	E532		0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	E535	83.02.03.30	0	0	0	0	0
Transporturi	E536		0	0	0	0	0
CHELTUIELI CURENTE	E537	84.02	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E538	01	920,138	406,438	0	191,590	322,110
TITLUL II BUNURI SI SERVICII	E539	10	920,138	406,438	0	191,590	322,110
TITLUL IV SUBVENTII	E540	20	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarifi	E541	40	873,830	387,238	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E542	40.03	46,308	19,200	0	191,590	295,002
Transferuri curente	E543	51	46,308	19,200	0	0	27,108
Transferuri catre institutii publice	E544	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E545	51.01.01	0	0	0	0	0
A. Transferuri interne.	E546	55	0	0	0	0	0
Alte transferuri curente interne	E547	55.01	0	0	0	0	0
Din total capitol:	E549	55.01.18	0	0	0	0	0
Transport rutier	E560		0	0	0	0	0
Drumuri si poduri	E561	84.02.03	0	0	0	0	0
Transport en comun	E562	84.02.03.01	873,830	387,238	0	191,590	295,002
Strazi	E563	84.02.03.02	0	0	0	0	0
Transport aerian	E564	84.02.03.03	0	0	0	0	0
Aviata civila	E565	84.02.06	873,830	387,238	0	0	0
Alte cheltuieli en domeniul transporturilor	E566	84.02.06.02	0	0	0	191,590	295,002
	E567	84.02.50	0	0	0	0	0
Alte actiuni economice	E568		46,308	19,200	0	0	0
CHELTUIELI CURENTE	E569	87.02	0	0	0	0	27,108
TITLUL II BUNURI SI SERVICII	E570	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E571	20	0	0	0	0	0
Transferuri curente	E572	51	0	0	0	0	0
Transferuri catre institutii publice	E573	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E574	51.01.01	0	0	0	0	0
A. Transferuri interne.	E575	55	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E576	55.01	0	0	0	0	0
Fedr_	E5771	56	0	0	0	0	0
	E5772	56.01	0	0	0	0	0

Denumirea indicatorilor	Cod		Program 2014	Trim 2014			
	rand	indicator		I	II	III	IV
Finantare nationala_	E5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	E5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	E5775	56.01.03	0	0	0	0	0
Programe din fondul Social European_	E5776	56.02	0	0	0	0	0
Finantare nationala_	E5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	E578	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E579	59	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E580	59.02	0	0	0	0	0
OPERATIUNI FINANCIARE	E588	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	E589	80	0	0	0	0	0
Imprumuturi pentru instituti si servicii publice sau activitati finant	E590	80.03	0	0	0	0	0
Alte imprumuturi	E591	80.30	0	0	0	0	0
Din total capital	E592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E593	87.02.01	0	0	0	0	0
Zone libere	E594	87.02.03	0	0	0	0	0
Turism	E595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E596	87.02.05	0	0	0	0	0
Alte actiuni economice	E597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE	F111	49.02	15,220,795	3,597,127	1,063,182	3,527,586	7,032,900
CHELTUIELI CURENTE	F112	01	4,536,451	1,728,189	706,800	1,423,994	677,468
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F123	51	393,807	0	0	198,907	194,900
Transferuri de capital	F1290	51.02	393,807	0	0	198,907	194,900
Alte transferuri de capital catre instituti publice	F1291	51.02.29	393,807	0	0	198,907	194,900
TITLUL VII ALTE TRANSFERURI	F130	55	0	0	0	0	0
A. Transferuri interne:	F131	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F132	55.01.03	0	0	0	0	0
Programe PHARE	F133	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F134	55.01.12	0	0	0	0	0
Programe de dezvoltare	F135	55.01.13	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F136	55.01.15	0	0	0	0	0
Alte transferuri curente interne	F137	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F1370	56	4,142,644	1,728,189	706,800	1,225,087	482,568
Fedr	F1371	56.01	102,657	0	0	102,657	0
Finantare nationala	F1372	56.01.01	102,657	0	0	102,657	0
Finantarea Uniunii Europene	F1373	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F1374	56.01.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F13740	56.15	4,039,987	1,728,189	706,800	1,122,430	482,568
Finantare nationala	F13741	56.15.01	79,178	42,263	11,400	17,732	7,783
Finantarea Uniunii Europene	F13742	56.15.02	3,181,634	1,354,269	558,600	887,380	381,385
Cheltuieli neeligibile	F13743	56.15.03	779,175	331,657	136,800	217,318	93,400

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Programe din fondul Social European	F1375	56.02	0	0	0	0	0
Finantare nationala	F1376	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F149	70	10,684,344	1,868,938	356,382	2,103,592	6,355,432
TITLUL X ACTIVE NEFINANCIARE	F150	71	10,684,344	1,868,938	356,382	2,103,592	6,355,432
Active fixe	F151	71.01	10,684,344	1,868,938	356,382	2,103,592	6,355,432
Constructii	F152	71.01.01	8,110,745	1,312,402	0	1,132,509	5,665,834
Masini, echipamente si mijloace de transport	F153	71.01.02	275,674	6,764	98,222	50,000	120,688
Mobilier, aparatura birou si alte active corporale	F154	71.01.03	987,139	273,676	123,073	283,733	306,657
Alte active fixe (inclusiv reparatii capitale)	F155	71.01.30	1,310,786	276,096	135,087	637,350	262,253
TITLUL XI ACTIVE FINANCIARE	F156	72	0	0	0	0	0
Active financiare	F157	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F158	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F159	79	0	0	0	0	0
TITLUL XII + MPRUMUTURI	F160	80	0	0	0	0	0
Imprumuturi pentru instituti si servicii publice sau activitati finant	F161	80.03	0	0	0	0	0
Alte imprumuturi	F162	80.30	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F163	81	0	0	0	0	0
Rambursari de credite externe	F164	81.01	0	0	0	0	0
Rambursari de credite interne	F165	81.02	0	0	0	0	0
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	F166	90	0	0	0	0	0
Rezerva	F167	91.01	0	0	0	0	0
Excedent	F168	92.02	0	0	0	0	0
Deficit	F169	93.01	0	0	0	0	0
	F170		0	0	0	0	0
	F171		0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	F172	50.02	953,949	328,124	21,392	343,150	261,283
Autoritati publice si actiuni externe	F173	51.02	950,543	328,124	21,392	343,150	257,877
CHELTUIELI CURENTE	F174	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F177	51	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F1791	56	0	0	0	0	0
Fedr_	F1792	56.01	0	0	0	0	0
Finantare nationala_	F1793	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	F1794	56.01.02	0	0	0	0	0
Cheletuilei neeligibile_	F1795	56.01.03	0	0	0	0	0
Programe din fondul Social European_	F1796	56.02	0	0	0	0	0
Finantare nationala_	F1797	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F180	70	950,543	328,124	21,392	343,150	257,877
TITLUL X ACTIVE NEFINANCIARE	F181	71	950,543	328,124	21,392	343,150	257,877
Active fixe	F182	71.01	950,543	328,124	21,392	343,150	257,877
Constructii	F183	71.01.01	8,268	8,268	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Masini, echipamente si mijloace de transport	F184	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F185	71.01.03	653,523	273,676	21,392	129,845	228,610
Alte active fixe (inclusiv reparatii capitale)	F186	71.01.30	288,752	46,180	0	213,305	29,267
Din total capitol:	F187		0	0	0	0	0
Autoritati executive si legislative	F188	51.02.01	950,543	328,124	21,392	343,150	257,877
Autoritati executive	F189	51.02.01.03	950,543	328,124	21,392	343,150	257,877
Alte servicii publice generale	F190		0	0	0	0	0
Alte servicii publice generale	F191	54.02	3,406	0	0	0	3,406
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F197	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F201	70	3,406	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F202	71	3,406	0	0	0	3,406
Active fixe	F203	71.01	3,406	0	0	0	3,406
Constructii	F204	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F205	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F206	71.01.03	3,406	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F207	71.01.30	0	0	0	0	3,406
Din total capitol:	F212		0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	F213	54.02.05	0	0	0	0	0
Fond pentru garantarea emprunthurilor externe, contractate/gara	F214	54.02.06	0	0	0	0	0
Fond pentru garantarea imprumurilor externe, contractate/gara	F215	54.02.07	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F216	54.02.10	3,406	0	0	0	0
Alte servicii publice generale	F217	54.02.50	0	0	0	0	3,406
	F218		0	0	0	0	0
	F223		0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administrati	F224	56.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F226	51	0	0	0	0	0
Din total capitol:	F230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	F231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	F232	56.02.07	0	0	0	0	0
	F233		0	0	0	0	0
Aparare	F235	60.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F239	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F240	71	0	0	0	0	0
Active fixe	F241	71.01	0	0	0	0	0
Constructii	F242	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F243	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F244	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F245	71.01.30	0	0	0	0	0
Din total capitol:	F246		0	0	0	0	0
Aparare nationala	F247	60.02.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Ordine publica si siguranta nationala	F248		0	0	0	0	0
CHELTUIELI DE CAPITAL	F249	61.02	134,073	6,764	66,969	50,000	0
TITLUL X ACTIVE NEFINANCIARE	F253	70	134,073	6,764	66,969	50,000	10,340
Active fixe	F254	71	134,073	6,764	66,969	50,000	10,340
Construcii	F255	71.01	134,073	6,764	66,969	50,000	10,340
Masini, echipamente si mijloace de transport	F256	71.01.01	0	0	0	50,000	10,340
Mobilet, aparatura biroptica si alte active corporale	F257	71.01.02	123,733	6,764	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F258	71.01.03	2,900	0	66,969	50,000	0
Din total capitol:	F259	71.01.30	7,440	0	0	0	2,900
Ordine publica	F260		0	0	0	0	7,440
Politie comunitara	F261	61.02.03	60,340	0	0	0	0
Protectie civila	F262	61.02.03.04	60,340	0	0	50,000	10,340
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F263	61.02.08	73,733	6,764	66,969	50,000	10,340
Invatamant	F264		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F265	64.02	217,324	0	0	0	0
A. Transferuri interne.	F266	65.02	61,191	0	60,723	61,215	95,386
CHELTUIELI DE CAPITAL	F270	51	0	0	38,440	14,000	8,751
TITLUL X ACTIVE NEFINANCIARE	F273	55	0	0	0	0	0
Active fixe	F274	55.01	0	0	0	0	0
Construcii	F283	70	61,191	0	38,440	14,000	8,751
Masini, echipamente si mijloace de transport	F284	71	61,191	0	38,440	14,000	8,751
Mobilet, aparatura biroptica si alte active corporale	F285	71.01	61,191	0	38,440	14,000	8,751
Alte active fixe (inclusiv reparatii capitale)	F286	71.01.01	0	0	0	0	0
Din total capitol:	F287	71.01.02	52,440	0	0	0	0
Invatamant prescolar si primar	F288	71.01.03	8,751	0	38,440	14,000	0
Invatamant prescolar	F290		0	0	0	0	8,751
Invatamant primar	F291	65.02.03	38,440	0	0	0	0
Invatamant secundar inferior	F292	65.02.03.01	38,440	0	38,440	0	0
Invatamant secundar superior	F293	65.02.03.02	0	0	38,440	0	0
Invatamant profesional	F294	65.02.04	22,751	0	0	0	0
Invatamant postliceal	F295	65.02.04.01	0	0	0	14,000	8,751
Invatamant nedeferibil prin nivel	F296	65.02.04.02	22,751	0	0	0	0
Invatamant special	F297	65.02.04.03	0	0	0	14,000	8,751
Servicii auxiliare pentru educatie	F298	65.02.05	0	0	0	0	0
Internate si cantine pentru elevi	F299	65.02.07	0	0	0	0	0
Alte servicii auxiliare	F300	65.02.07.04	0	0	0	0	0
	F301	65.02.11	0	0	0	0	0
	F302	65.02.11.03	0	0	0	0	0
	F303	65.02.11.30	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim 2014			
				Trim I	Trim II	Trim III	Trim IV
Alte cheltuieli en domeniul invatamantului	F304	65.02.50	0	0	0	0	0
Sanatate	F305		0	0	0	0	0
	F306	66.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F310	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F317	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F318	71	0	0	0	0	0
Active fixe	F319	71.01	0	0	0	0	0
Constructii	F320	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F321	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F322	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F323	71.01.30	0	0	0	0	0
Din total capital:	F324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F325	66.02.06	0	0	0	0	0
Spitale generale	F326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	F3260	66.02.08	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	F327	66.02.50	0	0	0	0	0
Crese	F328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	F329	66.02.50.50	0	0	0	0	0
	F330		0	0	0	0	0
Cultura, recreere si religie	F331	67.02	95,017	0	17,185	12,932	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F335	51	64,900	0	0	0	64,900
TITLUL VII ALTE TRANSFERURI	F338	55	0	0	0	0	64,900
A. Transferuri interne.	F339	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F345	70	30,117	0	17,185	12,932	0
TITLUL X ACTIVE NEFINANCIARE	F346	71	30,117	0	17,185	12,932	0
Active fixe	F347	71.01	30,117	0	17,185	12,932	0
Constructii	F348	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F349	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F350	71.01.03	30,117	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F351	71.01.30	0	17,185	12,932	0	0
Din total capital:	F352		0	0	0	0	0
Servicii culturale	F353	67.02.03	0	0	0	0	0
Biblioteci publice comunale, orasenesi, municipale	F354	67.02.03.02	64,900	0	0	0	64,900
Muzee	F355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	F356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	F357	67.02.03.05	0	0	0	0	0
Casa de cultura	F358	67.02.03.06	0	0	0	0	0
Camine culturale	F359	67.02.03.07	64,900	0	0	0	64,900
Centre pentru conservarea si promovarea culturii traditionale	F360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	F361	67.02.03.12	0	0	0	0	0

Denumirea Indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte servicii culturale	F362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	F363	67.02.05	0	0	17,185	12,932	0
Sport	F364	67.02.05.01	30,117	0	0	0	0
Tineret	F365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	F366	67.02.05.03	0	0	0	0	0
Servicii religioase	F367	67.02.06	30,117	0	17,185	12,932	0
Alte servicii en domeniile culturii, recreerii si religiei	F368	67.02.50	0	0	0	0	0
Asigurari si asistenta sociala	F369		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F370	68.02	61,116	0	5,098	34,283	21,735
TITLUL VII ALTE TRANSFERURI	F374	51	0	0	0	0	0
A. Transferuri interne.	F377	55	0	0	0	0	0
Programe cu finantare rambursabila	F378	55.01	0	0	0	0	0
Programe PHARE	F379	55.01.03	0	0	0	0	0
CHELTUIELI DE CAPITAL	F380	55.01.08	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F387	70	61,116	0	5,098	34,283	21,735
Active fixe	F388	71	61,116	0	5,098	34,283	21,735
Constructii	F389	71.01	61,116	0	5,098	34,283	21,735
Masini, echipamente si mijloace de transport	F390	71.01.01	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F391	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F392	71.01.03	0	0	0	0	0
Din total capital:	F393	71.01.30	61,116	0	5,098	34,283	21,735
Asistenta acordata persoanelor in varsta	F394		0	0	0	0	0
Asistenta sociala in caz de boii si invaliditati	F395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de invaliditate	F396	68.02.05	0	0	0	0	0
Asistenta sociala pentru familie si copii	F397	68.02.05.02	0	0	0	0	0
Ajutoare pentru locuinte	F398	68.02.06	0	0	0	0	0
Crese	F399	68.02.10	0	0	0	0	0
Prevenirea excluderii sociale	F3990	68.02.11	61,116	0	5,098	34,283	21,735
Ajutor social	F400	68.02.15	0	0	0	0	0
Cantine de ajutor social	F401	68.02.15.01	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	F402	68.02.15.02	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	F403	68.02.50	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	F404		0	0	0	0	0
CHELTUIELI CURENTE	F405	69.02	13,392,185	3,192,210	863,313	2,958,742	6,377,920
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F406	70.02	13,360,932	3,192,210	832,060	2,958,742	6,377,920
Transferuri catre institutii publice	F407	01	4,471,551	1,728,189	706,800	1,423,994	612,568
Transferuri de capital	F410	51	328,907	0	0	198,907	130,000
Alte transferuri de capital catre institutii publice	F412	51.01.01	0	0	0	0	0
	F4121	51.02	328,907	0	0	198,907	130,000
	F4122	51.02.29	328,907	0	0	198,907	130,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
TITLUL VII ALTE TRANSFERURI							
A. Transferuri interne.	F413	55	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F414	55.01	0	0	0	0	0
Alte transferuri curente interne	F415	55.01.12	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F4160	56	4,142,644	0	0	0	0
Finantare nationala	F4161	56.01	102,657	1,728,189	706,800	1,225,087	482,568
Finantarea Uniunii Europene	F4162	56.01.01	102,657	0	0	102,657	0
Cheltuieli neeligibile	F4163	56.01.02	0	0	0	102,657	0
Programe din fondul Social European	F4164	56.01.03	0	0	0	0	0
Finantare nationala	F4165	56.02	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F4166	56.02.01	0	0	0	0	0
Finantare nationala	F4166	56.15	0	0	0	0	0
Finantarea Uniunii Europene	F4166	56.15.01	0	0	0	0	0
Cheltuieli neeligibile	F4166	56.15.02	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F4166	56.15.03	0	0	0	0	0
Finantare nationala	F41670	56.15	0	0	0	0	0
Finantarea Uniunii Europene	F41671	56.15.01	4,039,987	1,728,189	706,800	1,122,430	482,568
Cheltuieli neeligibile	F41672	56.15.02	79,178	42,263	11,400	17,732	7,783
CHELTUIELI DE CAPITAL	F41673	56.15.03	3,181,634	1,354,269	558,600	887,380	381,385
TITLUL X ACTIVE NEFINANCIARE	F417	70	779,175	331,657	136,800	217,318	93,400
Active fixe	F418	71	8,889,381	1,464,021	125,260	1,534,748	5,765,352
Construcii	F419	71.01	8,889,381	1,464,021	125,260	1,534,748	5,765,352
Masini, echipamente si mijloace de transport	F420	71.01.01	7,797,672	1,264,134	0	1,534,748	5,765,352
Mobilier, aparatura birou si alte active corporale	F421	71.01.02	120,688	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F422	71.01.03	244,753	0	46,056	126,956	120,688
TITLUL XI ACTIVE FINANCIARE	F423	71.01.30	726,268	199,887	79,204	300,088	147,089
Active financiare	F424	72	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F425	72.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F426	72.01.01	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F427	79	0	0	0	0	0
Rambursari de credite externe	F428	81	0	0	0	0	0
Rambursari de credite interne	F429	81.01	0	0	0	0	0
Din total capto:	F430	81.02	0	0	0	0	0
Locuinte	F431		0	0	0	0	0
Dezvoltarea sistemului de locuinte	F432	70.02.03	7,734,670	1,201,132	0	1,107,704	5,425,834
Alte cheltuieli in domeniul locuintelor	F433	70.02.03.01	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	F434	70.02.03.30	7,734,670	1,201,132	0	1,107,704	5,425,834
Alimentare cu apa	F435	70.02.05	16,000	0	0	0	0
Amenajari hidrotehnice	F436	70.02.05.01	16,000	0	0	0	16,000
	F437	70.02.05.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Iluminat public si electrificari rurale	F438	70.02.06	234,289	0	46,056	127,540	60,693
Alimentare cu gaze naturale in localitati	F439	70.02.07	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	F440	70.02.50	5,375,973	1,991,078	786,004	1,723,498	875,393
Protectia mediului	F441		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F442	74.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F446	51	31,253	0	31,253	0	0
A. Transferuri interne.	F449	55	0	0	0	0	0
Programe PHARE	F450	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F451	55.01.08	0	0	0	0	0
CHELTUIELI DE CAPITAL	F452	55.01.12	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F454	70	0	0	0	0	0
Active fixe	F455	71	31,253	0	31,253	0	0
Constructii	F456	71.01	31,253	0	31,253	0	0
Masini, echipamente si mijloace de transport	F457	71.01.01	31,253	0	31,253	0	0
Mobilier, aparatura birou si altele corporale	F458	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F459	71.01.03	31,253	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F460	71.01.30	0	0	31,253	0	0
Active financiare	F461	72	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F462	72.01	0	0	0	0	0
Din total capital:	F463	72.01.01	0	0	0	0	0
Salubritate si gestiunea deseurilor	F468		0	0	0	0	0
Salubritate	F469	74.02.05	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	F470	74.02.05.01	31,253	0	31,253	0	0
Canalizarea si tratarea apelor reziduale	F471	74.02.05.02	31,253	0	31,253	0	0
	F472	74.02.06	0	0	0	0	0
	F473		0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	F474	79.02	0	0	0	0	0
Actiuni generale economice, comerciale si de munca	F475	80.02	523,264	70,029	50,785	114,479	287,971
TITLUL VII ALTE TRANSFERURI	F479	55	0	0	0	0	0
A. Transferuri interne.	F480	55.01	0	0	0	0	0
Programe de dezvoltare	F481	55.01.13	0	0	0	0	0
CHELTUIELI DE CAPITAL	F483	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F484	71	0	0	0	0	0
Active fixe	F485	71.01	0	0	0	0	0
Constructii	F486	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F487	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si altele corporale	F488	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F489	71.01.30	0	0	0	0	0
Din total capital:	F490		0	0	0	0	0
Actiuni generale economice si comerciale	F491	80.02.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	2014			
				Trim I	Trim II	Trim III	Trim IV
Prevenire si combatere inundatii si gheturi	F492	80.02.01.06	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	F493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	F494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	F495	80.02.01.30	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F496		0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F503	51	0	0	0	0	0
A. Transferuri interne.	F506	55	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F507	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F508	55.01.12	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F509	70	0	0	0	0	0
Active fixe	F510	71	0	0	0	0	0
Constructii	F511	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F512	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F513	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F514	71.01.03	0	0	0	0	0
Din total capital:	F515	71.01.30	0	0	0	0	0
Energie termica	F516		0	0	0	0	0
Alti combustibili	F517	81.02.06	0	0	0	0	0
Alte cheltuieli privind combustibilii si energia	F518	81.02.07	0	0	0	0	0
	F519	81.02.50	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	F520		0	0	0	0	0
CHELTUIELI DE CAPITAL	F521	83.02	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F525	70	0	0	0	0	0
Active fixe	F526	71	0	0	0	0	0
Constructii	F527	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F528	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F529	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F530	71.01.03	0	0	0	0	0
Din total capital:	F531	71.01.30	0	0	0	0	0
Agricultura	F532		0	0	0	0	0
Protectia plantelor si carantina fitosanitara	F533	83.02.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	F534	83.02.03.03	0	0	0	0	0
	F535	83.02.03.30	0	0	0	0	0
Transporturi	F536		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F537	84.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F543	51	523,264	70,029	50,785	114,479	287,971
A. Transferuri interne.	F546	55	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F547	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F548	55.01.12	0	0	0	0	0
	F550	70	523,264	70,029	50,785	114,479	287,971


Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
TITLUL X ACTIVE NEFINANCIARE	F551	71	523,264	70,029	50,785	114,479	287,971
Active fixe	F552	71.01	523,264	70,029	50,785	114,479	287,971
Constructii	F553	71.01.01	304,805	40,000	0	24,805	240,000
Masini, echipamente si mijloace de transport	F554	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F555	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F556	71.01.30	218,459	30,029	50,785	89,674	47,971
TITLUL XI ACTIVE FINANCIARE	F557	72	0	0	0	0	0
Active financiare	F558	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F559	72.01.01	0	0	0	0	0
Din total capital:	F560		0	0	0	0	0
Transport rutier	F561	84.02.03	523,264	70,029	50,785	114,479	287,971
Drumuri si poduri	F562	84.02.03.01	0	0	0	0	0
Transport en comun	F563	84.02.03.02	0	0	0	0	0
Strazi	F564	84.02.03.03	523,264	70,029	50,785	114,479	287,971
Transport aerian	F565	84.02.06	0	0	0	0	0
Aviata civila	F566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	F567	84.02.50	0	0	0	0	0
	F568		0	0	0	0	0
Alte actiuni economice	F569	87.02	0	0	0	0	0
CHELTUIELI CURENTE	F570	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F572	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F575	55	0	0	0	0	0
A. Transferuri interne.	F576	55.01	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F577	55.01.15	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F571	56	0	0	0	0	0
Fedr	F572	56.01	0	0	0	0	0
Finantare nationala	F573	56.01.01	0	0	0	0	0
Finantarea Unitatii Europene	F574	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F575	56.01.03	0	0	0	0	0
Programe din fondul Social European	F576	56.02	0	0	0	0	0
Finantare nationala	F577	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F581	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F582	71	0	0	0	0	0
Active fixe	F583	71.01	0	0	0	0	0
Constructii	F584	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F585	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F586	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F587	71.01.30	0	0	0	0	0
Din total capital	F592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	F593	87.02.01	0	0	0	0	0

Denumirea indicatorilor	Cod		Program	Trim			
	rand	indicator		2014	2014	2014	2014
Zone libere			2014				
Turism	FS94	87.02.03		0			0
Proiecte de dezvoltare multifunctionale	FS95	87.02.04		0			0
Alte actiuni economice	FS96	87.02.05		0			0
	FS97	87.02.50		0			0

Primar:

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Sef serviciu:



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