

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Agricultura, silvicultura, piscicultura si vanatoare	E521	83.02	0	0	0	0	0
CHELTUIELI CURENTE	E522	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0
Din total capitol:	E532		0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	E535	83.02.03.30	0	0	0	0	0
Transporturi	E536		0	0	0	0	0
CHELTUIELI CURENTE	E537	84.02	598,028	406,438	0	191,590	0
TITLUL I CHELTUIELI DE PERSONAL	E538	01	598,028	406,438	0	191,590	0
TITLUL II BUNURI SI SERVICII	E539	10	0	0	0	0	0
TITLUL IV SUBVENTII	E540	20	578,828	387,238	0	191,590	0
	E541	40	19,200	19,200	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E542	40.03	19,200	-19,200	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E543	51	0	0	0	0	0
Transferuri curente	E544	51.01	0	0	0	0	0
Transferuri catre institutii publice	E545	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E546	55	0	0	0	0	0
A. Transferuri interne.	E547	55.01	0	0	0	0	0
Alte transferuri curente interne	E549	55.01.18	0	0	0	0	0
Din total capitol:	E560		0	0	0	0	0
Transport rutier	E561	84.02.03	578,828	387,238	0	191,590	0
Drumuri si poduri	E562	84.02.03.01	0	0	0	0	0
Transport en comun	E563	84.02.03.02	0	0	0	0	0
Strazi	E564	84.02.03.03	578,828	387,238	0	191,590	0
Transport aerian	E565	84.02.06	0	0	0	0	0
Aviata civila	E566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	E567	84.02.50	19,200	19,200	0	0	0
Alte actiuni economice	E568		0	0	0	0	0
CHELTUIELI CURENTE	E569	87.02	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E570	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E571	20	0	0	0	0	0
Transferuri curente	E572	51	0	0	0	0	0
Transferuri catre institutii publice	E573	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E574	51.01.01	0	0	0	0	0
A. Transferuri interne.	E575	55	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E576	55.01	0	0	0	0	0
Fedr_	E5771	56	0	0	0	0	0
	E5772	56.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Finantare nationala_	E5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	E5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	E5775	56.01.03	0	0	0	0	0
Programe din fondul Social European_	E5776	56.02	0	0	0	0	0
Finantare nationala_	E5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	E578	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E579	59	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E580	59.02	0	0	0	0	0
OPERATIUNI FINANCIARE	E588	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	E589	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E590	80.03	0	0	0	0	0
Alte imprumuturi	E591	80.30	0	0	0	0	0
Din total capital	E592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E593	87.02.01	0	0	0	0	0
Zone libere	E594	87.02.03	0	0	0	0	0
Turism	E595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E596	87.02.05	0	0	0	0	0
Alte actiuni economice	E597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE	F111	49.02	8,670,463	3,597,127	1,063,182	3,527,586	482,568
CHELTUIELI CURENTE	F112	01	4,341,551	1,728,189	706,800	1,423,994	482,568
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F123	51	198,907	0	0	198,907	0
Transferuri de capital	F1290	51.02	198,907	0	0	198,907	0
Alte transferuri de capital catre institutii publice	F1291	51.02.29	198,907	0	0	198,907	0
TITLUL VII ALTE TRANSFERURI	F130	55	0	0	0	0	0
A. Transferuri interne.	F131	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F132	55.01.03	0	0	0	0	0
Programe PHARE	F133	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F134	55.01.12	0	0	0	0	0
Programe de dezvoltare	F135	55.01.13	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F136	55.01.15	0	0	0	0	0
Alte transferuri curente interne	F137	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F1370	56	4,142,644	1,728,189	706,800	1,225,087	482,568
Fedr	F1371	56.01	102,657	0	0	102,657	0
Finantare nationala	F1372	56.01.01	102,657	0	0	102,657	0
Finantarea Uniunii Europene	F1373	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F1374	56.01.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F13740	56.15	4,039,987	1,728,189	706,800	1,122,430	482,568
Finantare nationala	F13741	56.15.01	79,178	42,263	11,400	17,732	7,783
Finantarea Uniunii Europene	F13742	56.15.02	3,181,634	1,354,269	558,600	887,380	381,385
Cheltuieli neeligibile	F13743	56.15.03	779,175	331,657	136,800	217,318	93,400

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
Programe din fondul Social European	F1375	56.02	0	0	0	0	0	0	0	0	0
Finantare nationala	F1376	56.02.01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F149	70	4,328,912	1,868,938	356,382	2,103,592	2,103,592	2,103,592	2,103,592	0	0
TITLUL X ACTIVE NEFINANCIARE	F150	71	4,328,912	1,868,938	356,382	2,103,592	2,103,592	2,103,592	2,103,592	0	0
Active fixe	F151	71.01	4,328,912	1,868,938	356,382	2,103,592	2,103,592	2,103,592	2,103,592	0	0
Constructii	F152	71.01.01	2,444,911	1,312,402	0	1,132,509	1,132,509	1,132,509	1,132,509	0	0
Masini, echipamente si mijloace de transport	F153	71.01.02	154,986	6,764	98,222	50,000	50,000	50,000	50,000	0	0
Mobilier, aparatura biroutica si alte active corporale	F154	71.01.03	689,482	273,676	123,073	283,733	283,733	283,733	283,733	0	0
Alte active fixe (inclusiv reparatii capitale)	F155	71.01.30	1,048,533	276,096	135,087	637,350	637,350	637,350	637,350	0	0
TITLUL XI ACTIVE FINANCIARE	F156	72	0	0	0	0	0	0	0	0	0
Active financiare	F157	72.01	0	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F158	72.01.01	0	0	0	0	0	0	0	0	0
OPERATIUNI FINANCIARE	F159	79	0	0	0	0	0	0	0	0	0
TITLUL XII + MPRUMUTURI	F160	80	0	0	0	0	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	F161	80.03	0	0	0	0	0	0	0	0	0
Alte imprumuturi	F162	80.30	0	0	0	0	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F163	81	0	0	0	0	0	0	0	0	0
Rambursari de credite externe	F164	81.01	0	0	0	0	0	0	0	0	0
Rambursari de credite interne	F165	81.02	0	0	0	0	0	0	0	0	0
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	F166	90	0	0	0	0	0	0	0	0	0
Rezerva	F167	91.01	0	0	0	0	0	0	0	0	0
Excedent	F168	92.02	0	0	0	0	0	0	0	0	0
Deficit	F169	93.01	0	0	0	0	0	0	0	0	0
	F170		0	0	0	0	0	0	0	0	0
	F171		0	0	0	0	0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	F172	50.02	692,666	328,124	21,392	343,150	343,150	343,150	343,150	0	0
Autoritati publice si actiuni externe	F173	51.02	692,666	328,124	21,392	343,150	343,150	343,150	343,150	0	0
CHELTUIELI CURENTE	F174	01	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F177	51	0	0	0	0	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F1791	56	0	0	0	0	0	0	0	0	0
Fedr_	F1792	56.01	0	0	0	0	0	0	0	0	0
Finantare nationala_	F1793	56.01.01	0	0	0	0	0	0	0	0	0
Finantarea Uniunii Europene_	F1794	56.01.02	0	0	0	0	0	0	0	0	0
Cheltuieli neeligibile_	F1795	56.01.03	0	0	0	0	0	0	0	0	0
Programe din fondul Social European_	F1796	56.02	0	0	0	0	0	0	0	0	0
Finantare nationala_	F1797	56.02.01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F180	70	692,666	328,124	21,392	343,150	343,150	343,150	343,150	0	0
TITLUL X ACTIVE NEFINANCIARE	F181	71	692,666	328,124	21,392	343,150	343,150	343,150	343,150	0	0
Active fixe	F182	71.01	692,666	328,124	21,392	343,150	343,150	343,150	343,150	0	0
Constructii	F183	71.01.01	8,268	8,268	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	2014			Trim IV 2014
				Trim I 2014	Trim II 2014	Trim III 2014	
Masini, echipamente si mijloace de transport	F184	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F185	71.01.03	424,913	273,676	21,392	129,845	0
Alte active fixe (inclusiv reparatii capitale)	F186	71.01.30	259,485	46,180	0	213,305	0
Din total capitoli:	F187		0	0	0	0	0
Autoritati executive si legislative	F188	51.02.01	692,666	328,124	21,392	343,150	0
Autoritati executive	F189	51.02.01.03	692,666	328,124	21,392	343,150	0
Alte servicii publice generale	F190		0	0	0	0	0
F191	54.02		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F197	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F201	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F202	71	0	0	0	0	0
Active fixe	F203	71.01	0	0	0	0	0
Constructii	F204	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F205	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F206	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F207	71.01.30	0	0	0	0	0
Din total capitoli:	F212		0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	F213	54.02.05	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F214	54.02.06	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F215	54.02.07	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F216	54.02.10	0	0	0	0	0
Alte servicii publice generale	F217	54.02.50	0	0	0	0	0
F218			0	0	0	0	0
F223			0	0	0	0	0
F224	56.02		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F226	51	0	0	0	0	0
Din total capitoli:	F230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	F231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	F232	56.02.07	0	0	0	0	0
F233			0	0	0	0	0
F235	60.02		0	0	0	0	0
F239	70		0	0	0	0	0
F240	71		0	0	0	0	0
F241	71.01		0	0	0	0	0
F242	71.01.01		0	0	0	0	0
F243	71.01.02		0	0	0	0	0
F244	71.01.03		0	0	0	0	0
F245	71.01.30		0	0	0	0	0
F246			0	0	0	0	0
F247	60.02.02		0	0	0	0	0
Aparare nationala			0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I — 2014	Trim II 2014	Trim III 2014	Trim IV 2014
	F248		0	0	0	0	0
Ordine publica si siguranta nationala	F249	61.02	123,733	6,764	66,969	50,000	0
CHELTUIELI DE CAPITAL	F253	70	123,733	6,764	66,969	50,000	0
TITLUL X ACTIVE NEFINANCIARE	F254	71	123,733	6,764	66,969	50,000	0
Active fixe	F255	71.01	123,733	6,764	66,969	50,000	0
Constructii	F256	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F257	71.01.02	123,733	6,764	66,969	50,000	0
Mobilier, aparatura birotica si alte active corporale	F258	71.01.03	0	0	0	0	0
Alte active fixe (iunctivus reparatii capitale)	F259	71.01.30	0	0	0	0	0
Din total capitol:	F260		0	0	0	0	0
Ordine publica	F261	61.02.03	50,000	0	0	50,000	0
Politie comunitara	F262	61.02.03.04	50,000	0	0	50,000	0
Protectie civila	F263	61.02.08	73,733	6,764	66,969	0	0
	F264		0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F265	64.02	121,938	0	60,723	61,215	0
Invatamant	F266	65.02	52,440	0	38,440	14,000	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F270	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F273	55	0	0	0	0	0
A. Transferuri interne.	F274	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F283	70	52,440	0	38,440	14,000	0
TITLUL X ACTIVE NEFINANCIARE	F284	71	52,440	0	38,440	14,000	0
Active fixe	F285	71.01	52,440	0	38,440	14,000	0
Constructii	F286	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F287	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F288	71.01.03	52,440	0	38,440	14,000	0
Alte active fixe (iunctivus reparatii capitale)	F289	71.01.30	0	0	0	0	0
Din total capitol:	F290		0	0	0	0	0
Invatamant prescolar si primar	F291	65.02.03	38,440	0	38,440	0	0
Invatamant prescolar	F292	65.02.03.01	38,440	0	38,440	0	0
Invatamant primar	F293	65.02.03.02	0	0	0	0	0
Invatamant secundar	F294	65.02.04	14,000	0	0	14,000	0
Invatamant secundar inferior	F295	65.02.04.01	0	0	0	0	0
Invatamant secundar superior	F296	65.02.04.02	14,000	0	0	14,000	0
Invatamant profesional	F297	65.02.04.03	0	0	0	0	0
Invatamant postliceal	F298	65.02.05	0	0	0	0	0
Invatamant nedefinitibil prin nivel	F299	65.02.07	0	0	0	0	0
Invatamant special	F300	65.02.07.04	0	0	0	0	0
Servicii auxiliare pentru educatie	F301	65.02.11	0	0	0	0	0
Internate si cantine pentru elevi	F302	65.02.11.03	0	0	0	0	0
Alte servicii auxiliare	F303	65.02.11.30	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte cheltuieli en domeniul invatamantului	F304	65.02.50	0	0	0	0	0
	F305		0	0	0	0	0
Sanatate	F306	66.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F310	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F317	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F318	71	0	0	0	0	0
Active fixe	F319	71.01	0	0	0	0	0
Constructii	F320	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F321	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F322	71.01.03	0	0	0	0	0
Alte active fixe (iunclusiv reparatii capitale)	F323	71.01.30	0	0	0	0	0
Din total capitol:	F324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F325	66.02.06	0	0	0	0	0
Spitale generale	F326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	F3260	66.02.08	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	F327	66.02.50	0	0	0	0	0
Crese	F328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	F329	66.02.50.50	0	0	0	0	0
	F330		0	0	0	0	0
Cultura, recreere si religie	F331	67.02	30,117	---	17,185	12,932	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F335	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F338	55	0	0	0	0	0
A. Transferuri interne.	F339	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F345	70	30,117	0	17,185	12,932	0
TITLUL X ACTIVE NEFINANCIARE	F346	71	30,117	0	17,185	12,932	0
Active fixe	F347	71.01	30,117	0	17,185	12,932	0
Constructii	F348	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F349	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F350	71.01.03	30,117	0	17,185	12,932	0
Alte active fixe (iunclusiv reparatii capitale)	F351	71.01.30	0	0	0	0	0
Din total capitol:	F352		0	0	0	0	0
Servicii culturale	F353	67.02.03	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	F354	67.02.03.02	0	0	0	0	0
Muzee	F355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	F356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	F357	67.02.03.05	0	0	0	0	0
Casa de cultura	F358	67.02.03.06	0	0	0	0	0
Camine culturale	F359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	F360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	F361	67.02.03.12	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte servicii culturale	F362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	F363	67.02.05	30,117	0	17,185	12,932	0
Sport	F364	67.02.05.01	0	0	0	0	0
Tineret	F365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	F366	67.02.05.03	30,117	0	17,185	12,932	0
Servicii religioase	F367	67.02.06	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	F368	67.02.50	0	0	0	0	0
	F369		0	0	0	0	0
Asigurari si asistenta sociala	F370	68.02	39,381	0	5,098	34,283	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F374	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F377	55	0	0	0	0	0
A. Transferuri interne.	F378	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F379	55.01.03	0	0	0	0	0
Programe PHARE	F380	55.01.08	0	0	0	0	0
CHELTUIELI DE CAPITAL	F387	70	39,381	0	5,098	34,283	0
TITLUL X ACTIVE NEFINANCIARE	F388	71	39,381	0	5,098	34,283	0
Active fixe	F389	71.01	39,381	0	5,098	34,283	0
Constructii	F390	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F391	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F392	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F393	71.01.30	39,381	0	5,098	34,283	0
Din total capital:	F394		0	0	0	0	0
Asistenta acordata persoanelor in varsta	F395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	F396	68.02.05	0	0	0	0	0
Asistenta sociala in caz de invaliditate	F397	68.02.05.02	0	0	0	0	0
Asistenta sociala pentru familie si copii	F398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	F399	68.02.10	0	0	0	0	0
Crese	F3990	68.02.11	39,381	0	5,098	34,283	0
Prevenirea excluderii sociale	F400	68.02.15	0	0	0	0	0
Ajutor social	F401	68.02.15.01	0	0	0	0	0
Cantine de ajutor social	F402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	F403	68.02.50	0	0	0	0	0
	F404		0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	F405	69.02	7,496,833	3,192,210	863,313	2,958,742	482,568
Locuinte, servicii si dezvoltare publica	F406	70.02	7,465,580	3,192,210	832,060	2,958,742	482,568
CHELTUIELI CURENTE	F407	01	4,341,551	1,728,189	706,800	1,423,994	482,568
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F410	51	198,907	0	0	198,907	0
Transferuri catre institutii publice	F412	51.01.01	0	0	0	0	0
Transferuri de capital	F4121	51.02	198,907	0	0	198,907	0
Alte transferuri de capital catre institutii publice	F4122	51.02.29	198,907	0	0	198,907	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim 2014			Trim IV 2014
				Trim I	Trim II	Trim III	
TITLUL VII ALTE TRANSFERURI	F413	55	0	0	0	0	0
A. Transferuri interne.	F414	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F415	55.01.12	0	0	0	0	0
Alte transferuri curente interne	F416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F4160	56	4,142,644	1,728,189	706,800	1,225,087	482,568
Proiect finantare din fonduri ext nerambursabile_	F4161	56.01	102,657	0	0	102,657	0
Finantare nationala	F4162	56.01.01	102,657	0	0	102,657	0
Finantarea Uniunii Europene	F4163	56.01.02	0	0	0	0	0
Cheeltuieli neeligibile	F4164	56.01.03	0	0	0	0	0
Programe din fondul Social European	F4165	56.02	0	0	0	0	0
Finantare nationala	F4166	56.02.01	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F4166.	56.15	0	0	0	0	0
Finantare nationala	F4166.	56.15.01	0	0	0	0	0
Finantarea Uniunii Europene	F4166.	56.15.02	0	0	0	0	0
Cheeltuieli neeligibile	F4166.	56.15.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F41670	56.15	4,039,987	1,728,189	706,800	1,122,430	482,568
Finantare nationala	F41671	56.15.01	79,178	42,263	11,400	17,732	7,783
Finantarea Uniunii Europene	F41672	56.15.02	3,181,634	1,354,269	558,600	887,380	381,385
Cheeltuieli neeligibile	F41673	56.15.03	779,175	331,657	136,800	217,318	93,400
CHELTUIELI DE CAPITAL	F417	70	3,124,029	1,464,021	125,260	1,534,748	0
TITLUL X ACTIVE NEFINANCIARE	F418	71	3,124,029	1,464,021	125,260	1,534,748	0
Active fixe	F419	71.01	3,124,029	1,464,021	125,260	1,534,748	0
Constructii	F420	71.01.01	2,371,838	1,264,134	0	1,107,704	0
Masini, echipamente si mijloace de transport	F421	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F422	71.01.03	173,012	0	46,056	126,956	0
Alte active fixe (inclusiv reparatii capitale)	F423	71.01.30	579,179	199,887	79,204	300,088	0
TITLUL XI ACTIVE FINANCIARE	F424	72	0	0	0	0	0
Active financiare	F425	72.01	0	0	0	0	0
Participare la capitalul social al societatilor comerciale	F426	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F427	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F428	81	0	0	0	0	0
Rambursari de credite externe	F429	81.01	0	0	0	0	0
Rambursari de credite interne	F430	81.02	0	0	0	0	0
Din total capitol:	F431		0	0	0	0	0
Locuinte	F432	70.02.03	2,308,836	1,201,132	0	1,107,704	0
Dezvoltarea sistemului de locuinte	F433	70.02.03.01	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	F434	70.02.03.30	2,308,836	1,201,132	0	1,107,704	0
Alimentare cu apa si amenajari hidrotehnice	F435	70.02.05	0	0	0	0	0
Alimentare cu apa	F436	70.02.05.01	0	0	0	0	0
Amenajari hidrotehnice	F437	70.02.05.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
Iluminat public si electrificari rurale	F438	70.02.06	173,596	0	46,056	127,540	0	0	0	0	
Alimentare cu gaze naturale in localitati	F439	70.02.07	0	0	0	0	0	0	0	0	
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	F440	70.02.50	4,983,148	1,991,078	786,004	1,723,498	0	0	482,568	0	
Protectia mediului	F441		0	0	0	0	0	0	0	0	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F442	74.02	31,253	0	31,253	0	0	0	0	0	
TITLUL VII ALTE TRANSFERURI	F446	51	0	0	0	0	0	0	0	0	
A. Transferuri interne.	F449	55	0	0	0	0	0	0	0	0	
Programe PHARE	F450	55.01	0	0	0	0	0	0	0	0	
Investitii ale regiilor autonome si societatilor comerciale cu capital	F451	55.01.08	0	0	0	0	0	0	0	0	
CHELTUIELI DE CAPITAL	F452	55.01.12	0	0	0	0	0	0	0	0	
TITLUL X ACTIVE NEFINANCIARE	F454	70	31,253	0	31,253	0	0	0	0	0	
Active fixe	F455	71	31,253	0	31,253	0	0	0	0	0	
Constructii	F456	71.01	31,253	0	31,253	0	0	0	0	0	
Masini, echipamente si mijloace de transport	F457	71.01.01	0	0	0	0	0	0	0	0	
Mobilier, aparatura birotica si alte active corporale	F458	71.01.02	31,253	0	31,253	0	0	0	0	0	
Alte active fixe (inclusiv reparatii capitale)	F459	71.01.03	0	0	0	0	0	0	0	0	
TITLUL XI ACTIVE FINANCIARE	F460	71.01.30	0	0	0	0	0	0	0	0	
Active financiare	F461	72	0	0	0	0	0	0	0	0	
Participare la capitalul social al societatilor comerciale	F462	72.01	0	0	0	0	0	0	0	0	
Din total capital:	F463	72.01.01	0	0	0	0	0	0	0	0	
Salubritate si gestiunea deseurilor	F468		0	0	0	0	0	0	0	0	
Salubritate	F469	74.02.05	31,253	0	31,253	0	0	0	0	0	
Colectarea, tratarea si distrugerea deseurilor	F470	74.02.05.01	31,253	0	31,253	0	0	0	0	0	
Canalizarea si tratarea apelor reziduale	F471	74.02.05.02	0	0	0	0	0	0	0	0	
	F472	74.02.06	0	0	0	0	0	0	0	0	
	F473		0	0	0	0	0	0	0	0	
Partea a V-a ACTIUNI ECONOMICE	F474	79.02	235,293	70,029	50,785	114,479	0	0	0	0	
Actiuni generale economice, comerciale si de munca	F475	80.02	0	0	0	0	0	0	0	0	
TITLUL VII ALTE TRANSFERURI	F479	55	0	0	0	0	0	0	0	0	
A. Transferuri interne.	F480	55.01	0	0	0	0	0	0	0	0	
Programe de dezvoltare	F481	55.01.13	0	0	0	0	0	0	0	0	
CHELTUIELI DE CAPITAL	F483	70	0	0	0	0	0	0	0	0	
TITLUL X ACTIVE NEFINANCIARE	F484	71	0	0	0	0	0	0	0	0	
Active fixe	F485	71.01	0	0	0	0	0	0	0	0	
Constructii	F486	71.01.01	0	0	0	0	0	0	0	0	
Masini, echipamente si mijloace de transport	F487	71.01.02	0	0	0	0	0	0	0	0	
Mobilier, aparatura birotica si alte active corporale	F488	71.01.03	0	0	0	0	0	0	0	0	
Alte active fixe (inclusiv reparatii capitale)	F489	71.01.30	0	0	0	0	0	0	0	0	
Din total capital:	F490		0	0	0	0	0	0	0	0	
Actiuni generale economice si comerciale	F491	80.02.01	0	0	0	0	0	0	0	0	

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Prevenire si combatere inundatii si gheturi	F492	80.02.01.06	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	F493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	F494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	F495	80.02.01.30	0	0	0	0	0
	F496		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F503	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F506	55	0	0	0	0	0
A. Transferuri interne.	F507	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F508	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F509	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F510	71	0	0	0	0	0
Active fixe	F511	71.01	0	0	0	0	0
Constructii	F512	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F513	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F514	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F515	71.01.30	0	0	0	0	0
Din total capitol:	F516		0	0	0	0	0
Energie termica	F517	81.02.06	0	0	0	0	0
Alti combustibili	F518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	F519	81.02.50	0	0	0	0	0
	F520		0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	F521	83.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F525	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F526	71	0	0	0	0	0
Active fixe	F527	71.01	0	0	0	0	0
Constructii	F528	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F529	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F530	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F531	71.01.30	0	0	0	0	0
Din total capitol:	F532		0	0	0	0	0
Agricultura	F533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	F534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	F535	83.02.03.30	0	0	0	0	0
	F536		0	0	0	0	0
Transporturi	F537	84.02	235,293	70,029	50,785	114,479	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F543	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F546	55	0	0	0	0	0
A. Transferuri interne.	F547	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F548	55.01.12	0	0	0	0	0
CHELTUIELI DE CAPITAL	F550	70	235,293	70,029	50,785	114,479	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
TITLUL X ACTIVE NEFINANCIARE	F551	71	235,293	70,029	50,785	114,479	0
Active fixe	F552	71.01	235,293	70,029	50,785	114,479	0
Constructii	F553	71.01.01	64,805	40,000	0	24,805	0
Masini, echipamente si mijloace de transport	F554	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F555	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F556	71.01.30	170,488	30,029	50,785	89,674	0
TITLUL XI ACTIVE FINANCIARE	F557	72	0	0	0	0	0
Active financiare	F558	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F559	72.01.01	0	0	0	0	0
Din total capital:	F560		0	0	0	0	0
Transport rutier	F561	84.02.03	235,293	70,029	50,785	114,479	0
Drumuri si poduri	F562	84.02.03.01	0	0	0	0	0
Transport en comun	F563	84.02.03.02	0	0	0	0	0
Strazi	F564	84.02.03.03	235,293	70,029	50,785	114,479	0
Transport aerian	F565	84.02.06	0	0	0	0	0
Aviata civila	F566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	F567	84.02.50	0	0	0	0	0
Alte actiuni economice	F568		0	0	0	0	0
CHELTUIELI CURENTE	F569	87.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F570	01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F572	51	0	0	0	0	0
A. Transferuri interne.	F575	55	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F576	55.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F577	55.01.15	0	0	0	0	0
Fedr_	F5771	56	0	0	0	0	0
Finantare nationala_	F5772	56.01	0	0	0	0	0
Finantarea Uniunii Europene_	F5773	56.01.01	0	0	0	0	0
Cheltuieli neeligibile_	F5774	56.01.02	0	0	0	0	0
Programe din fondul Social European_	F5775	56.01.03	0	0	0	0	0
Finantare nationala_	F5776	56.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F5777	56.02.01	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F581	70	0	0	0	0	0
Active fixe	F582	71	0	0	0	0	0
Constructii	F583	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F584	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F585	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F586	71.01.03	0	0	0	0	0
Din total capital	F587	71.01.30	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	F592		0	0	0	0	0
	F593	87.02.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Zone libere	F594	87.02.03	0	0	0	0	0
Turism	F595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	F596	87.02.05	0	0	0	0	0
Alte actiuni economice	F597	87.02.50	0	0	0	0	0

Primar:

29.09.2014 15:38:21

Sef serviciu:

