

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Transferuri catre institutii publice	E199	51.01.01	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru acordarea uno	E200	51.01.24	0	0	0	0	0
OPERATIUNI FINANCIARE	E208	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E209	81	0	0	0	0	0
Rambursari de credite externe	E210	81.01	0	0	0	0	0
Rambursari de credite interne	E211	81.02	0	0	0	0	0
Din total capitol:	E212		0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	E213	54.02.05	40,000	10,000	10,000	10,000	10,000
Fond pentru garantarea emprumuturilor externe, contractate/gara	E214	54.02.06	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	E215	54.02.07	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	E216	54.02.10	134,713	31,790	32,090	37,590	33,243
Alte servicii publice generale	E217	54.02.50	0	0	0	0	0
Dobanzi	E218		0	0	0	0	0
Dobanzi aferente datoriei publice interne	E219	55.02	1,922,822	404,850	595,473	403,787	518,712
Dobanzi aferente datoriei publice externe	E220	30.01	1,922,822	404,850	595,473	403,787	518,712
Alte dobanzi	E221	30.02	0	0	0	0	0
	E222	30.03	0	0	0	0	0
	E223		0	0	0	0	0
CHELTUIELI CURENTE	E225	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E226	51	0	0	0	0	0
Transferuri curente	E227	51.01	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E228	51.01.14	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E229	51.01.15	0	0	0	0	0
Din total capitol:	E230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E232	56.02.07	0	0	0	0	0
	E233		0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATION	E234	59.02	619,302	178,435	151,789	148,289	140,789
Aparare	E235	60.02	0	0	0	0	0
CHELTUIELI CURENTE	E236	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E237	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E238	20	0	0	0	0	0
Din total capitol:	E246		0	0	0	0	0
Aparare nationala	E247	60.02.02	0	0	0	0	0
	E248		0	0	0	0	0
Ordine publica si siguranta nationala	E249	61.02	619,302	178,435	151,789	148,289	140,789
CHELTUIELI CURENTE	E250	01	619,302	178,435	151,789	148,289	140,789
TITLUL I CHELTUIELI DE PERSONAL	E251	10	352,156	88,039	88,039	88,039	88,039
TITLUL II BUNURI SI SERVICII	E252	20	267,146	90,396	63,750	60,250	52,750
Din total capitol:	E260		0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014			Trim II 2014			Trim III 2014			Trim IV 2014		
Ordine publica	E261	61.02.03	435,598	130,209	104,463	102,963	97,963								
Politie comunitara	E262	61.02.03.04	435,598	130,209	104,463	102,963	97,963								
Protectie civila	E263	61.02.08	183,704	48,226	47,326	45,326	42,826								
	E264		0	0	0	0	0								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	E265	64.02	7,970,954	2,060,055	2,214,174	1,997,082	1,699,643								
Invatamant	E266	65.02	4,867,780	1,187,135	1,230,477	1,238,912	1,211,256								
CHELTUIELI CURENTE	E267	01	4,867,780	1,187,135	1,230,477	1,238,912	1,211,256								
TITLUL I CHELTUIELI DE PERSONAL	E268	10	3,567,480	859,000	927,720	860,279	920,481								
TITLUL II BUNURI SI SERVICII	E269	20	1,300,300	328,135	302,757	378,633	290,775								
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E270	51	0	0	0	0	0								
Transferuri curente	E271	51.01	0	0	0	0	0								
Transferuri catre institutii publice	E272	51.01.01	0	0	0	0	0								
TITLUL VII ALTE TRANSFERURI	E273	55	0	0	0	0	0								
A. Transferuri interne.	E274	55.01	0	0	0	0	0								
Alte transferuri curente interne	E275	55.01.18	0	0	0	0	0								
TITLUL VIII ASISTENTA SOCIALA	E276	57	0	0	0	0	0								
Ajutoare sociale	E277	57.02	0	0	0	0	0								
Ajutoare sociale in natura	E278	57.02.02	0	0	0	0	0								
Tichete cadou acordate pentru cheltuieli sociale	E279	57.02.04	0	0	0	0	0								
TITLUL IX ALTE CHELTUIELI	E280	59	0	0	0	0	0								
Burse	E281	59.01	0	0	0	0	0								
Asociatii si fundatii	E282	59.11	0	0	0	0	0								
Din total capitol:	E290		0	0	0	0	0								
Invatamant prescolar si primar	E291	65.02.03	1,667,628	406,046	391,509	422,275	447,798								
Invatamant prescolar	E292	65.02.03.01	655,004	116,995	118,094	198,370	221,545								
Invatamant primar	E293	65.02.03.02	1,012,624	289,051	273,415	223,905	226,253								
Invatamant secundar	E294	65.02.04	3,200,152	781,089	838,968	816,637	763,458								
Invatamant secundar inferior	E295	65.02.04.01	1,385,952	340,039	349,814	403,691	292,408								
Invatamant secundar superior	E296	65.02.04.02	1,814,200	441,050	489,154	412,946	471,050								
Invatamant profesional	E297	65.02.04.03	0	0	0	0	0								
Invatamant postliceal	E298	65.02.05	0	0	0	0	0								
Invatamant nedefinitibil prin nivel	E299	65.02.07	0	0	0	0	0								
Invatamant special	E300	65.02.07.04	0	0	0	0	0								
Servicii auxiliare pentru educatie	E301	65.02.11	0	0	0	0	0								
Internate si cantine pentru elevi	E302	65.02.11.03	0	0	0	0	0								
Alte servicii auxiliare	E303	65.02.11.30	0	0	0	0	0								
Alte cheltuieli en domeniul invatamantului	E304	65.02.50	0	0	0	0	0								
	E305		0	0	0	0	0								
Sanatate	E306	66.02	57,280	14,070	14,070	15,070	14,070								
CHELTUIELI CURENTE	E307	01	57,280	14,070	14,070	15,070	14,070								

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
TITLUL I CHELTUIELI DE PERSONAL	E308	10	56,280	14,070	14,070	14,070	14,070	14,070	14,070	14,070	14,070
TITLUL II BUNURI SI SERVICII	E309	20	1,000	0	0	0	0	1,000	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E310	51	0	0	0	0	0	0	0	0	0
Transferuri curente	E311	51.01	0	0	0	0	0	0	0	0	0
Actiuni de sanatate	E312	51.01.03	0	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E313	57	0	0	0	0	0	0	0	0	0
Ajutoare sociale	E314	57.02	0	0	0	0	0	0	0	0	0
Ajutoare sociale in natura	E315	57.02.02	0	0	0	0	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E316	57.02.04	0	0	0	0	0	0	0	0	0
Din total capitol:	E324		0	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	E325	66.02.06	0	0	0	0	0	0	0	0	0
Spitale generale	E326	66.02.06.01	0	0	0	0	0	0	0	0	0
Servicii de sanatate publica	E3260	66.02.08	57,280	14,070	14,070	14,070	15,070	15,070	14,070	14,070	14,070
Alte cheltuieli in domeniul sanatatii	E327	66.02.50	0	0	0	0	0	0	0	0	0
Crese	E328	66.02.50.03	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	E329	66.02.50.50	0	0	0	0	0	0	0	0	0
	E330		0	0	0	0	0	0	0	0	0
Cultura, recreere si religie	E331	67.02	1,823,606	505,673	696,000	696,000	448,933	448,933	173,000	173,000	173,000
CHELTUIELI CURENTE	E332	01	1,823,606	505,673	696,000	696,000	448,933	448,933	173,000	173,000	173,000
TITLUL I CHELTUIELI DE PERSONAL	E333	10	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E334	20	1,086,606	327,673	500,000	500,000	258,933	258,933	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E335	51	717,000	173,000	191,000	191,000	185,000	185,000	168,000	168,000	168,000
Transferuri curente	E336	51.01	717,000	173,000	191,000	191,000	185,000	185,000	168,000	168,000	168,000
Transferuri catre institutii publice	E337	51.01.01	717,000	173,000	191,000	191,000	185,000	185,000	168,000	168,000	168,000
TITLUL VII ALTE TRANSFERURI	E338	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	E339	55.01	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	E340	55.01.18	0	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E341	59	20,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Asociatii si fundatii	E342	59.11	0	0	0	0	0	0	0	0	0
Sustinerea cultelor	E343	59.12	20,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Contributii la salarizarea personalului neclerical	E344	59.15	0	0	0	0	0	0	0	0	0
Din total capitol:	E352		0	0	0	0	0	0	0	0	0
Servicii culturale	E353	67.02.03	434,000	116,000	116,000	116,000	101,000	101,000	101,000	101,000	101,000
Biblioteci publice comunale, orasenesti, municipale	E354	67.02.03.02	120,000	35,000	35,000	35,000	25,000	25,000	25,000	25,000	25,000
Muzee	E355	67.02.03.03	0	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	E356	67.02.03.04	0	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	E357	67.02.03.05	0	0	0	0	0	0	0	0	0
Casa de cultura	E358	67.02.03.06	314,000	81,000	81,000	81,000	76,000	76,000	76,000	76,000	76,000
Camine culturale	E359	67.02.03.07	0	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	E360	67.02.03.08	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Consolidarea si restaurarea monumentelor istorice	E361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	E362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	E363	67.02.05	1,369,606	384,673	575,000	342,933	67,000
Sport	E364	67.02.05.01	283,000	57,000	75,000	84,000	67,000
Tineret	E365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	E366	67.02.05.03	1,086,606	327,673	500,000	258,933	0
Servicii religioase	E367	67.02.06	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	E368	67.02.50	20,000	5,000	5,000	5,000	5,000
	E369		0	0	0	0	0
Asigurari si asistenta sociala	E370	68.02	1,222,288	353,177	273,627	294,167	301,317
CHELTUIELI CURENTE	E371	01	1,222,288	353,177	273,627	294,167	301,317
TITLUL I CHELTUIELI DE PERSONAL	E372	10	626,253	155,012	155,847	157,697	157,697
TITLUL II BUNURI SI SERVICII	E373	20	245,250	73,100	48,400	67,300	56,450
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E374	51	0	0	0	0	0
Transferuri curente	E375	51.01	0	0	0	0	0
Transferuri catre institutii publice	E376	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E377	55	0	0	0	0	0
A. Transferuri interne.	E378	55.01	0	0	0	0	0
Alte transferuri curente interne	E381	55:01.18	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E382	57	350,785	125,065	69,380	69,170	87,170
Ajutoare sociale	E383	57.02	350,785	125,065	69,380	69,170	87,170
Ajutoare sociale in numar	E384	57.02.01	350,785	125,065	69,380	69,170	87,170
TITLUL IX ALTE CHELTUIELI	E385	59	0	0	0	0	0
Asociatii si fundatii	E386	59.11	0	0	0	0	0
Din total capitol:	E394		0	0	0	0	0
Asistenta acordata persoanelor in varsta	E395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	E396	68.02.05	598,738	148,047	148,047	151,322	151,322
Asistenta sociala in caz de invaliditate	E397	68.02.05.02	598,738	148,047	148,047	151,322	151,322
Asistenta sociala pentru familie si copii	E398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	E399	68.02.10	0	0	0	0	0
Crese	E3990	68.02.11	510,765	138,065	114,200	134,675	123,825
Prevenirea excluderii sociale	E400	68.02.15	5,000	1,280	1,380	1,170	1,170
Ajutor social	E401	68.02.15.01	5,000	1,280	1,380	1,170	1,170
Cantine de ajutor social	E402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	E403	68.02.50	107,785	65,785	10,000	7,000	25,000
	E404		0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	E405	69.02	9,105,437	2,878,078	1,794,313	2,735,331	1,697,715
Locuinte, servicii si dezvoltare publica	E406	70.02	7,491,017	2,034,060	1,584,313	2,525,331	1,347,313
CHELTUIELI CURENTE	E407	01	5,061,165	1,594,597	802,850	2,100,868	562,850
TITLUL I CHELTUIELI DE PERSONAL	E408	10	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
TITLUL II BUNURI SI SERVICII	E409	20	5,061,165	1,594,597	802,850	2,100,868	562,850
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E410	51	0	0	0	0	0
Transferuri curente	E411	51.01	0	0	0	0	0
Transferuri catre institutii publice	E412	51.01.01	0	0	0	0	0
Transferuri de capital	E4121	51.02	0	0	0	0	0
Alte transferuri de capital catre institutii publice	E4122	51.02.29	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E413	55	0	0	0	0	0
A. Transferuri interne.	E414	55.01	0	0	0	0	0
Alte transferuri curente interne	E416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	E4166.	56.15	0	0	0	0	0
Finantare nationala	E4166.	56.15.01	0	0	0	0	0
Finantarea Uniunii Europene	E4166.	56.15.02	0	0	0	0	0
Cheltuieli neeligibile	E4166.	56.15.03	0	0	0	0	0
OPERATIUNI FINANCIARE	E427	79	2,429,852	439,463	781,463	424,463	784,463
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	2,429,852	439,463	781,463	424,463	784,463
Rambursari de credite externe	E429	81.01	0	0	0	0	0
Rambursari de credite interne	E430	81.02	2,429,852	439,463	781,463	424,463	784,463
Din total capitol:	E431		0	0	0	0	0
Locuinte	E432	70.02.03	0	0	0	0	0
Dezvoltarea sistemului de locuinte	E433	70.02.03.01	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.30	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0	0
Alimentare cu apa	E436	70.02.05.01	0	0	0	0	0
Amenajari hidrotehnice	E437	70.02.05.02	0	0	0	0	0
Iluminat public si electrificari rurale	E438	70.02.06	923,988	305,438	242,850	207,850	167,850
Alimentare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	E440	70.02.50	6,567,029	1,728,622	1,341,463	2,317,481	1,179,463
Protectia mediului	E441		0	0	0	0	0
CHELTUIELI CURENTE	E442	74.02	1,614,420	844,018	210,000	210,000	350,402
TITLUL I CHELTUIELI DE PERSONAL	E443	01	1,614,420	844,018	210,000	210,000	350,402
TITLUL II BUNURI SI SERVICII	E444	10	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E445	20	1,614,420	844,018	210,000	210,000	350,402
Transferuri curente	E446	51	0	0	0	0	0
Transferuri catre institutii publice	E447	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E448	51.01.01	0	0	0	0	0
A. Transferuri interne.	E449	55	0	0	0	0	0
Alte transferuri curente interne	E450	55.01	0	0	0	0	0
OPERATIUNI FINANCIARE	E453	55.01.18	0	0	0	0	0
	E464	79	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
TITLUL XIII RAMBURSARI DE CREDITE	E465	81	0	0	0	0	0
Rambursari de credite externe	E466	81.01	0	0	0	0	0
Rambursari de credite interne	E467	81.02	0	0	0	0	0
Din total capital:	E468		0	0	0	0	0
Salubritate si gestiunea deseurilor	E469	74.02.05	1,614,420	844,018	210,000	210,000	350,402
Salubritate	E470	74.02.05.01	1,614,420	844,018	210,000	210,000	350,402
Colectarea, tratarea si distrugerea deseurilor	E471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	E472	74.02.06	0	0	0	0	0
	E473		0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	E474	79.02	598,028	406,438	0	191,590	0
Actiuni generale economice, comerciale si de munca	E475	80.02	0	0	0	0	0
CHELTUIELI CURENTE	E476	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E477	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E478	20	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E479	55	0	0	0	0	0
A. Transferuri interne.	E480	55.01	0	0	0	0	0
Alte transferuri curente interne	E482	55.01.18	0	0	0	0	0
Din total capital:	E490		0	0	0	0	0
Actiuni generale economice si comerciale	E491	80.02.01	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	E492	80.02.01.06	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	E493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	E494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	E495	80.02.01.30	0	0	0	0	0
	E496		0	0	0	0	0
Combustibili si energie	E497	81.02	0	0	0	0	0
CHELTUIELI CURENTE	E498	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E499	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E500	20	0	0	0	0	0
TITLUL IV SUBVENTII	E501	40	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E502	40.03	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E503	51	0	0	0	0	0
Transferuri curente	E504	51.01	0	0	0	0	0
Transferuri catre institutii publice	E505	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E506	55	0	0	0	0	0
A. Transferuri interne.	E507	55.01	0	0	0	0	0
Din total capital:	E516		0	0	0	0	0
Energie termica	E517	81.02.06	0	0	0	0	0
Alti combustibili	E518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	E519	81.02.50	0	0	0	0	0
	E520		0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Agricultura, silvicultura, piscicultura si vanatoare	E521	83.02	0	0	0	0	0
CHELTUIELI CURENTE	E522	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0
Din total capitol:	E532		0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	E535	83.02.03.30	0	0	0	0	0
Transporturi	E536		0	0	0	0	0
CHELTUIELI CURENTE	E537	84.02	598,028	406,438	0	191,590	0
TITLUL I CHELTUIELI DE PERSONAL	E538	01	598,028	406,438	0	191,590	0
TITLUL II BUNURI SI SERVICII	E539	10	0	0	0	0	0
TITLUL IV SUBVENTII	E540	20	578,828	387,238	0	191,590	0
E541	40		19,200	19,200	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E542	40.03	19,200	19,200	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E543	51	0	0	0	0	0
Transferuri curente	E544	51.01	0	0	0	0	0
Transferuri catre institutii publice	E545	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E546	55	0	0	0	0	0
A. Transferuri interne.	E547	55.01	0	0	0	0	0
Alte transferuri curente interne	E549	55.01.18	0	0	0	0	0
Din total capitol:	E560		0	0	0	0	0
Transport rutier	E561	84.02.03	578,828	387,238	0	191,590	0
Drumuri si poduri	E562	84.02.03.01	0	0	0	0	0
Transport en comun	E563	84.02.03.02	0	0	0	0	0
Strazi	E564	84.02.03.03	578,828	387,238	0	191,590	0
Transport aerian	E565	84.02.06	0	0	0	0	0
Aviata civila	E566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	E567	84.02.50	19,200	19,200	0	0	0
	E568		0	0	0	0	0
Alte actiuni economice	E569	87.02	0	0	0	0	0
CHELTUIELI CURENTE	E570	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E571	20	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E572	51	0	0	0	0	0
Transferuri curente	E573	51.01	0	0	0	0	0
Transferuri catre institutii publice	E574	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E575	55	0	0	0	0	0
A. Transferuri interne.	E576	55.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	E5771	56	0	0	0	0	0
Fedr_	E5772	56.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	2014			
				Trim I	Trim II	Trim III	Trim IV
Finantare nationala_	E5773	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	E5774	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	E5775	56.01.03	0	0	0	0	0
Programe din fondul Social European_	E5776	56.02	0	0	0	0	0
Finantare nationala_	E5777	56.02.01	0	0	0	0	0
Alte transferuri curente interne	E578	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E579	59	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E580	59.02	0	0	0	0	0
OPERATIUNI FINANCIARE	E588	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	E589	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E590	80.03	0	0	0	0	0
Alte imprumuturi	E591	80.30	0	0	0	0	0
Din total capital	E592		0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E593	87.02.01	0	0	0	0	0
Zone libere	E594	87.02.03	0	0	0	0	0
Turism	E595	87.02.04	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E596	87.02.05	0	0	0	0	0
Alte actiuni economice	E597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE	F111	49.02	8,424,463	3,597,127	1,063,182	3,281,586	482,568
CHELTUIELI CURENTE	F112	01	4,315,836	1,728,189	706,800	1,398,279	482,568
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F123	51	198,907	0	0	198,907	0
Transferuri de capital	F1290	51.02	198,907	0	0	198,907	0
Alte transferuri de capital catre institutii publice	F1291	51.02.29	198,907	0	0	198,907	0
TITLUL VII ALTE TRANSFERURI	F130	55	0	0	0	0	0
A. Transferuri interne.	F131	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F132	55.01.03	0	0	0	0	0
Programe PHARE	F133	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	F134	55.01.12	0	0	0	0	0
Programe de dezvoltare	F135	55.01.13	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F136	55.01.15	0	0	0	0	0
Alte transferuri curente interne	F137	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F1370	56	4,116,929	1,728,189	706,800	1,199,372	482,568
Fedr	F1371	56.01	100,000	0	0	100,000	0
Finantare nationala	F1372	56.01.01	100,000	0	0	100,000	0
Finantarea Uniunii Europene	F1373	56.01.02	0	0	0	0	0
Cheltuieli neeligibile	F1374	56.01.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F13740	56.15	4,016,929	1,728,189	706,800	1,099,372	482,568
Finantare nationala	F13741	56.15.01	79,178	42,263	11,400	17,732	7,783
Finantarea Uniunii Europene	F13742	56.15.02	3,163,112	1,354,269	558,600	868,858	381,385
Cheltuieli neeligibile	F13743	56.15.03	774,639	331,657	136,800	212,782	93,400

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Programe din fondul Social European	F1375	56.02	0	0	0	0	0
Finantare nationala	F1376	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F149	70	4,108,627	1,868,938	356,382	1,883,307	0
TITLUL X ACTIVE NEFINANCIARE	F150	71	4,108,627	1,868,938	356,382	1,883,307	0
Active fixe	F151	71.01	4,108,627	1,868,938	356,382	1,883,307	0
Constructii	F152	71.01.01	2,444,911	1,312,402	0	1,132,509	0
Masini, echipamente si mijloace de transport	F153	71.01.02	154,986	6,764	98,222	50,000	0
Mobilier, aparatura birotica si alte active corporale	F154	71.01.03	668,082	273,676	123,073	271,333	0
Alte active fixe (inclusiv reparatii capitale)	F155	71.01.30	840,648	276,096	135,087	429,465	0
TITLUL XI ACTIVE FINANCIARE	F156	72	0	0	0	0	0
Active financiare	F157	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F158	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE	F159	79	0	0	0	0	0
TITLUL XII +MPRUMUTURI	F160	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	F161	80.03	0	0	0	0	0
Alte imprumuturi	F162	80.30	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	F163	81	0	0	0	0	0
Rambursari de credite externe	F164	81.01	0	0	0	0	0
Rambursari de credite interne	F165	81.02	0	0	0	0	0
TITLUL XIV REZERVA, EXCEDENT/DEFICIT	F166	90	0	0	0	0	0
Rezerva	F167	91.01	0	0	0	0	0
Excedent	F168	92.02	0	0	0	0	0
Deficit	F169	93.01	0	0	0	0	0
	F170		0	0	0	0	0
	F171		0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	F172	50.02	566,961	328,124	21,392	217,445	0
Autoritati publice si actiuni externe	F173	51.02	566,961	328,124	21,392	217,445	0
CHELTUIELI CURENTE	F174	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F177	51	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_	F1791	56	0	0	0	0	0
Fedr_	F1792	56.01	0	0	0	0	0
Finantare nationala_	F1793	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_	F1794	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_	F1795	56.01.03	0	0	0	0	0
Programe din fondul Social European_	F1796	56.02	0	0	0	0	0
Finantare nationala_	F1797	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F180	70	566,961	328,124	21,392	217,445	0
TITLUL X ACTIVE NEFINANCIARE	F181	71	566,961	328,124	21,392	217,445	0
Active fixe	F182	71.01	566,961	328,124	21,392	217,445	0
Constructii	F183	71.01.01	8,268	8,268	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Masini, echipamente si mijloace de transport	F184	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F185	71.01.03	412,513	273,676	21,392	117,445	0
Alte active fixe (inclusiv reparatii capitale)	F186	71.01.30	146,180	46,180	0	100,000	0
Din total capitol:	F187		0	0	0	0	0
Autoritati executive si legislative	F188	51.02.01	566,961	328,124	21,392	217,445	0
Autoritati executive	F189	51.02.01.03	566,961	328,124	21,392	217,445	0
F190			0	0	0	0	0
Alte servicii publice generale	F191	54.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F197	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F201	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F202	71	0	0	0	0	0
Active fixe	F203	71.01	0	0	0	0	0
Constructii	F204	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F205	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F206	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F207	71.01.30	0	0	0	0	0
Din total capitol:	F212		0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	F213	54.02.05	0	0	0	0	0
Fond pentru garantarea emprunmurilor externe, contractate/gara	F214	54.02.06	0	0	0	0	0
Fond pentru garantarea imprunmurilor externe, contractate/gara	F215	54.02.07	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F216	54.02.10	0	0	0	0	0
Alte servicii publice generale	F217	54.02.50	0	0	0	0	0
F218			0	0	0	0	0
F223			0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administrati	F224	56.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F226	51	0	0	0	0	0
Din total capitol:	F230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	F231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	F232	56.02.07	0	0	0	0	0
F233			0	0	0	0	0
Aparare	F235	60.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F239	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F240	71	0	0	0	0	0
Active fixe	F241	71.01	0	0	0	0	0
Constructii	F242	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F243	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F244	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F245	71.01.30	0	0	0	0	0
Din total capitol:	F246		0	0	0	0	0
Aparare nationala	F247	60.02.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
Ordine publica si siguranta nationala	F248		0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F249	61.02	123,733	6,764	66,969	50,000	50,000	50,000	50,000	50,000	0
TITLUL X ACTIVE NEFINANCIARE	F253	70	123,733	6,764	66,969	50,000	50,000	50,000	50,000	50,000	0
Active fixe	F254	71	123,733	6,764	66,969	50,000	50,000	50,000	50,000	50,000	0
Constructii	F255	71.01	123,733	6,764	66,969	50,000	50,000	50,000	50,000	50,000	0
Masini, echipamente si mijloace de transport	F256	71.01.01	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F257	71.01.02	123,733	6,764	66,969	50,000	50,000	50,000	50,000	50,000	0
Alte active fixe (inclusiv reparatii capitale)	F258	71.01.03	0	0	0	0	0	0	0	0	0
Din total capital:	F259	71.01.30	0	0	0	0	0	0	0	0	0
Ordine publica	F260		0	0	0	0	0	0	0	0	0
Politie comunitara	F261	61.02.03	50,000	0	0	0	0	50,000	50,000	50,000	0
Protectie civila	F262	61.02.03.04	50,000	0	0	0	0	50,000	50,000	50,000	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F263	61.02.08	73,733	6,764	66,969	0	0	0	0	0	0
Invatamant	F264		0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F265	64.02	100,606	0	60,723	39,883	39,883	39,883	39,883	39,883	0
TITLUL VII ALTE TRANSFERURI	F266	65.02	52,440	0	38,440	14,000	14,000	14,000	14,000	14,000	0
A. Transferuri interne.	F270	51	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F273	55	0	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F274	55.01	0	0	0	0	0	0	0	0	0
Active fixe	F283	70	52,440	0	38,440	14,000	14,000	14,000	14,000	14,000	0
Constructii	F284	71	52,440	0	38,440	14,000	14,000	14,000	14,000	14,000	0
Masini, echipamente si mijloace de transport	F285	71.01	52,440	0	38,440	14,000	14,000	14,000	14,000	14,000	0
Mobilier, aparatura birotica si alte active corporale	F286	71.01.01	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F287	71.01.02	0	0	0	0	0	0	0	0	0
Din total capital:	F288	71.01.03	52,440	0	38,440	14,000	14,000	14,000	14,000	14,000	0
Invatamant prescolar si primar	F289	71.01.30	0	0	0	0	0	0	0	0	0
Invatamant prescolar	F290		0	0	0	0	0	0	0	0	0
Invatamant primar	F291	65.02.03	38,440	0	38,440	0	0	0	0	0	0
Invatamant secundar	F292	65.02.03.01	38,440	0	38,440	0	0	0	0	0	0
Invatamant secundar inferior	F293	65.02.03.02	0	0	0	0	0	0	0	0	0
Invatamant secundar superior	F294	65.02.04	14,000	0	0	0	0	14,000	14,000	14,000	0
Invatamant profesional	F295	65.02.04.01	0	0	0	0	0	0	0	0	0
Invatamant postliceal	F296	65.02.04.02	14,000	0	0	0	0	14,000	14,000	14,000	0
Invatamant nedefinitibil prin nivel	F297	65.02.04.03	0	0	0	0	0	0	0	0	0
Invatamant special	F298	65.02.05	0	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	F299	65.02.07	0	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	F300	65.02.07.04	0	0	0	0	0	0	0	0	0
Alte servicii auxiliare	F301	65.02.11	0	0	0	0	0	0	0	0	0
	F302	65.02.11.03	0	0	0	0	0	0	0	0	0
	F303	65.02.11.30	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte cheltuieli en domeniul invatamantului	F304	65.02.50	0	0	0	0	0
Sanatate	F305		0	0	0	0	0
	F306	66.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F310	51	0	0	0	0	0
CHELTUIELI DE CAPITAL	F317	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F318	71	0	0	0	0	0
Active fixe	F319	71.01	0	0	0	0	0
Constructii	F320	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F321	71.01.02	0	0	0	0	0
Mobilier, aparatura biroptica si alte active corporale	F322	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F323	71.01.30	0	0	0	0	0
Din total capital:	F324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F325	66.02.06	0	0	0	0	0
Spitale generale	F326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	F3260	66.02.08	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	F327	66.02.50	0	0	0	0	0
Crese	F328	66.02.50.03	0	0	0	0	0
Alte instituti si actiuni sanitare	F329	66.02.50.50	0	0	0	0	0
	F330		0	0	0	0	0
Cultura, recreere si religie	F331	67.02	30,117	0	17,185	12,932	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F335	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F338	55	0	0	0	0	0
A. Transferuri interne.	F339	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F345	70	30,117	0	17,185	12,932	0
TITLUL X ACTIVE NEFINANCIARE	F346	71	30,117	0	17,185	12,932	0
Active fixe	F347	71.01	30,117	0	17,185	12,932	0
Constructii	F348	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F349	71.01.02	0	0	0	0	0
Mobilier, aparatura biroptica si alte active corporale	F350	71.01.03	30,117	0	17,185	12,932	0
Alte active fixe (inclusiv reparatii capitale)	F351	71.01.30	0	0	0	0	0
Din total capital:	F352		0	0	0	0	0
Servicii culturale	F353	67.02.03	0	0	0	0	0
Biblioteci publice comunale, orasesti, municipale	F354	67.02.03.02	0	0	0	0	0
Muzee	F355	67.02.03.03	0	0	0	0	0
Instituti publice de spectacole si concerte	F356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	F357	67.02.03.05	0	0	0	0	0
Case de cultura	F358	67.02.03.06	0	0	0	0	0
Camine culturale	F359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	F360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	F361	67.02.03.12	0	0	0	0	0