

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte servicii publice generale	D217	54.02.50	0	0	0	0	0
Dobanzi	D218		0	0	0	0	0
Dobanzi aferente datoriei publice interne	D219	55.02	1,922,822	404,850	595,473	403,787	518,712
Dobanzi aferente datoriei publice externe	D220	30.01	1,922,822	404,850	595,473	403,787	518,712
Alte dobanzi	D221	30.02	0	0	0	0	0
	D222	30.03	0	0	0	0	0
	D223		0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administratiilor	D224	56.02	0	0	0	0	0
CHELTUIELI CURENTE	D225	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D226	51	0	0	0	0	0
Transferuri curente	D227	51.01	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	D228	51.01.14	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta sociala	D229	51.01.15	0	0	0	0	0
Din total capitol:	D230		0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	D231	56.02.06	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta sociala	D232	56.02.07	0	0	0	0	0
	D233		0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATION	D234	59.02	689,035	185,199	218,758	144,289	140,789
Aparare	D235	60.02	0	0	0	0	0
CHELTUIELI CURENTE	D236	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D237	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D238	20	0	0	0	0	0
CHELTUIELI DE CAPITAL	D239	70	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D240	71	0	0	0	0	0
Active fixe	D241	71.01	0	0	0	0	0
Constructii	D242	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D243	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	D244	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D245	71.01.30	0	0	0	0	0
Din total capitol:	D246		0	0	0	0	0
Aparare nationala	D247	60.02.02	0	0	0	0	0
	D248		0	0	0	0	0
Ordine publica si siguranta nationala	D249	61.02	689,035	185,199	218,758	144,289	140,789
CHELTUIELI CURENTE	D250	01	615,302	178,435	151,789	144,289	140,789
TITLUL I CHELTUIELI DE PERSONAL	D251	10	352,156	88,039	88,039	88,039	88,039
TITLUL II BUNURI SI SERVICII	D252	20	263,146	90,396	63,750	56,250	52,750
CHELTUIELI DE CAPITAL	D253	70	73,733	6,764	66,969	0	0
TITLUL X ACTIVE NEFINANCIARE	D254	71	73,733	6,764	66,969	0	0
Active fixe	D255	71.01	73,733	6,764	66,969	0	0
Constructii	D256	71.01.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Masini, echipamente si mijloace de transport	D257	71.01.02	73,733	6,764	66,969	0	0
Mobilier, aparatura birotica si alte active corporale	D258	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D259	71.01.30	0	0	0	0	0
Din total capital:	D260		0	0	0	0	0
Ordine publica	D261	61.02.03	431,598	130,209	104,463	98,963	97,963
Politie comunitara	D262	61.02.03.04	431,598	130,209	104,463	98,963	97,963
Protectie civila	D263	61.02.08	257,437	54,990	114,295	45,326	42,826
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	D264		0	0	0	0	0
Invatamant	D265	64.02	7,720,129	2,060,055	2,274,897	1,777,015	1,608,162
CHELTUIELI CURENTE	D266	65.02	4,638,740	1,187,135	1,268,917	1,062,913	1,119,775
TITLUL I CHELTUIELI DE PERSONAL	D267	01	4,586,300	1,187,135	1,230,477	1,048,913	1,119,775
TITLUL II BUNURI SI SERVICII	D268	10	3,436,000	859,000	927,720	790,280	859,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D269	20	1,150,300	328,135	302,757	258,633	260,775
Transferuri curente	D270	51	0	0	0	0	0
Transferuri catre institutii publice	D271	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D272	51.01.01	0	0	0	0	0
A. Transferuri interne.	D273	55	0	0	0	0	0
Alte transferuri curente interne	D274	55.01	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	D275	55.01.18	0	0	0	0	0
Ajutoare sociale	D276	57	0	0	0	0	0
Ajutoare sociale in natura	D277	57.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	D278	57.02.02	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	D279	57.02.04	0	0	0	0	0
Burse	D280	59	0	0	0	0	0
Asociatii si fundatii	D281	59.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	D282	59.11	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D283	70	52,440	0	38,440	14,000	0
Active fixe	D284	71	52,440	0	38,440	14,000	0
Constructii	D285	71.01	52,440	0	38,440	14,000	0
Masini, echipamente si mijloace de transport	D286	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	D287	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D288	71.01.03	52,440	0	38,440	14,000	0
Din total capital:	D289	71.01.30	0	0	0	0	0
Invatamant prescolar si primar	D290		0	0	0	0	0
Invatamant prescolar	D291	65.02.03	1,524,588	406,046	429,949	341,429	347,164
Invatamant primar	D292	65.02.03.01	511,964	116,995	156,534	117,524	120,911
Invatamant secundar	D293	65.02.03.02	1,012,624	289,051	273,415	223,905	226,253
Invatamant secundar inferior	D294	65.02.04	3,114,152	781,089	838,968	721,484	772,611
Invatamant secundar superior	D295	65.02.04.01	1,335,952	340,039	349,814	314,538	331,561
	D296	65.02.04.02	1,778,200	441,050	489,154	406,946	441,050

Denumirea indicatorilor	Cod		Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
	rand	indicator									
Invatamant profesional	D297	65.02.04.03	0	0	0	0	0	0	0	0	0
Invatamant postliceal	D298	65.02.05	0	0	0	0	0	0	0	0	0
Invatamant nedefinitibil prin nivel	D299	65.02.07	0	0	0	0	0	0	0	0	0
Invatamant special	D300	65.02.07.04	0	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	D301	65.02.11	0	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	D302	65.02.11.03	0	0	0	0	0	0	0	0	0
Alte servicii auxiliare	D303	65.02.11.30	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	D304	65.02.50	0	0	0	0	0	0	0	0	0
Sanatate	D305		0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	D306	66.02	57,280	14,070	14,070	14,070	14,070	15,070	14,070	14,070	14,070
TITLUL I CHELTUIELI DE PERSONAL	D307	01	57,280	14,070	14,070	14,070	14,070	15,070	14,070	14,070	14,070
TITLUL II BUNURI SI SERVICII	D308	10	56,280	14,070	14,070	14,070	14,070	14,070	14,070	14,070	14,070
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D309	20	1,000	0	0	0	0	1,000	0	0	0
Transferuri curente	D310	51	0	0	0	0	0	0	0	0	0
Actiuni de sanatate	D311	51.01	0	0	0	0	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	D312	51.01.03	0	0	0	0	0	0	0	0	0
Ajutoare sociale	D313	57	0	0	0	0	0	0	0	0	0
Ajutoare sociale in natura	D314	57.02	0	0	0	0	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	D315	57.02.02	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D316	57.02.04	0	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D317	70	0	0	0	0	0	0	0	0	0
Active fixe	D318	71	0	0	0	0	0	0	0	0	0
Constructii	D319	71.01	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D320	71.01.01	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	D321	71.01.02	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D322	71.01.03	0	0	0	0	0	0	0	0	0
Din total capital:	D323	71.01.30	0	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	D324		0	0	0	0	0	0	0	0	0
Spitale generale	D325	66.02.06	0	0	0	0	0	0	0	0	0
Servicii de sanatate publica	D326	66.02.06.01	0	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	D327	66.02.08	57,280	14,070	14,070	14,070	14,070	15,070	14,070	14,070	14,070
Crese	D328	66.02.50	0	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	D329	66.02.50.03	0	0	0	0	0	0	0	0	0
	D329	66.02.50.50	0	0	0	0	0	0	0	0	0
Cultura, recreere si religie	D330		0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	D331	67.02	1,803,723	505,673	505,673	713,185	713,185	411,865	173,000	173,000	173,000
TITLUL I CHELTUIELI DE PERSONAL	D332	01	1,773,606	505,673	505,673	696,000	696,000	398,933	173,000	173,000	173,000
TITLUL II BUNURI SI SERVICII	D333	10	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D334	20	1,036,606	327,673	327,673	500,000	500,000	208,933	0	0	0
	D335	51	717,000	173,000	173,000	191,000	191,000	185,000	168,000	168,000	168,000

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Transferuri curente	D336	51.01	717,000	173,000	191,000	185,000	168,000
Transferuri catre institutii publice	D337	51.01.01	717,000	173,000	191,000	185,000	168,000
TITLUL VII ALTE TRANSFERURI	D338	55	0	0	0	0	0
A. Transferuri interne.	D339	55.01	0	0	0	0	0
Alte transferuri curente interne	D340	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	D341	59	20,000	5,000	5,000	5,000	5,000
Asociatii si fundatii	D342	59.11	0	0	0	0	0
Sustinerea cultelor	D343	59.12	20,000	5,000	5,000	5,000	5,000
Contributii la salarizarea personalului neclerical	D344	59.15	0	0	0	0	0
CHELTUIELI DE CAPITAL	D345	70	30,117	0	17,185	12,932	0
TITLUL X ACTIVE NEFINANCIARE	D346	71	30,117	0	17,185	12,932	0
Active fixe	D347	71.01	30,117	0	17,185	12,932	0
Constructii	D348	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D349	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	D350	71.01.03	30,117	0	17,185	12,932	0
Alte active fixe (inclusiv reparatii capitale)	D351	71.01.30	0	0	0	0	0
Din total capital:	D352		0	0	0	0	0
Servicii culturale	D353	67.02.03	434,000	116,000	116,000	101,000	101,000
Biblioteci publice comunale, orasenesti, municipale	D354	67.02.03.02	120,000	35,000	35,000	25,000	25,000
Muzee	D355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	D356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	D357	67.02.03.05	0	0	0	0	0
Casa de cultura	D358	67.02.03.06	314,000	81,000	81,000	76,000	76,000
Camine culturale	D359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	D360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	D361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	D362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	D363	67.02.05	1,349,723	384,673	592,185	305,865	67,000
Sport	D364	67.02.05.01	283,000	57,000	75,000	84,000	67,000
Tineret	D365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de servicii religioase	D366	67.02.05.03	1,066,723	327,673	517,185	221,865	0
Servicii religioase	D367	67.02.06	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	D368	67.02.50	20,000	5,000	5,000	5,000	5,000
Asigurari si asistenta sociala	D369		0	0	0	0	0
CHELTUIELI CURENTE	D370	68.02	1,220,386	353,177	278,725	287,167	301,317
TITLUL I CHELTUIELI DE PERSONAL	D371	01	1,215,288	353,177	273,627	287,167	301,317
TITLUL II BUNURI SI SERVICII	D372	10	626,253	155,012	155,847	157,697	157,697
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D373	20	245,250	73,100	48,400	67,300	56,450
Transferuri curente	D374	51	0	0	0	0	0
	D375	51.01	0	0	0	0	0



Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Transferuri catre institutii publice	D376	51.01.01	0	0	0	0	0
<b>TITLUL VII ALTE TRANSFERURI</b>	D377	55	0	0	0	0	0
A. Transferuri interne.	D378	55.01	0	0	0	0	0
Programe cu finantare rambursabila	D379	55.01.03	0	0	0	0	0
Programe PHARE	D380	55.01.08	0	0	0	0	0
Alte transferuri curente interne	D381	55.01.18	0	0	0	0	0
<b>TITLUL VIII ASISTENTA SOCIALA</b>	D382	57	343,785	125,065	69,380	62,170	87,170
Ajutoare sociale	D383	57.02	343,785	125,065	69,380	62,170	87,170
Ajutoare sociale in numerar	D384	57.02.01	343,785	125,065	69,380	62,170	87,170
<b>TITLUL IX ALTE CHELTUIELI</b>	D385	59	0	0	0	0	0
Asociatii si fundatii	D386	59.11	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>	D387	70	5,098	0	0	0	0
<b>TITLUL X ACTIVE NEFINANCIARE</b>	D388	71	5,098	0	5,098	0	0
Active fixe	D389	71.01	5,098	0	5,098	0	0
Constructii	D390	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D391	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D392	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D393	71.01.30	5,098	0	5,098	0	0
Din total capital:	D394		0	0	0	0	0
Asistenta acordata persoanelor in varsta	D395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	D396	68.02.05	598,738	148,047	148,047	151,322	151,322
Asistenta sociala in caz de invaliditate	D397	68.02.05.02	598,738	148,047	148,047	151,322	151,322
Asistenta sociala pentru familie si copii	D398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	D399	68.02.10	0	0	0	0	0
Crese	D3990	68.02.11	515,863	138,065	119,298	134,675	123,825
Prevenirea excluderii sociale	D400	68.02.15	5,000	1,280	1,380	1,170	1,170
Ajutor social	D401	68.02.15.01	5,000	1,280	1,380	1,170	1,170
Cantine de ajutor social	D402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	D403	68.02.50	-100,785	65,785	10,000	0	25,000
D404			0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	D405	69.02	15,013,600	6,070,288	2,657,626	4,105,403	2,180,283
Locuinte, servicii si dezvoltare publica	D406	70.02	13,367,927	5,226,270	2,416,373	3,895,403	1,829,881
<b>CHELTUIELI CURENTE</b>	D407	01	9,098,194	3,322,786	1,509,650	3,220,340	1,045,418
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	D408	10	0	0	0	0	0
<b>TITLUL II BUNURI SI SERVICII</b>	D409	20	5,027,165	1,594,597	802,850	2,066,868	562,850
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU</b>	D410	51	0	0	0	0	0
Transferuri curente	D411	51.01	0	0	0	0	0
Transferuri catre institutii publice	D412	51.01.01	0	0	0	0	0
<b>TITLUL VII ALTE TRANSFERURI</b>	D413	55	54,100	0	0	54,100	0
A. Transferuri interne.	D414	55.01	54,100	0	0	54,100	0

Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Denumirea indicatorilor						
D415	55.01.12	0	0	0	0	0
D416	55.01.18	54,100	0	0	54,100	0
D4160	56	4,016,929	1,728,189	706,800	1,099,372	482,568
D4161	56.01	0	0	0	0	0
D4162	56.01.01	0	0	0	0	0
D4163	56.01.02	0	0	0	0	0
D4164	56.01.03	0	0	0	0	0
D4165	56.02	0	0	0	0	0
D4166	56.02.01	0	0	0	0	0
D4167	56.15	4,016,929	1,728,189	706,800	1,099,372	482,568
D4167	56.15.01	79,178	42,263	11,400	17,732	7,783
D4167	56.15.02	3,163,112	1,354,269	558,600	868,858	381,385
D4167	56.15.03	774,639	331,657	136,800	212,782	93,400
D417	70	1,839,881	1,464,021	125,260	250,600	0
D418	71	1,839,881	1,464,021	125,260	250,600	0
D419	71.01	1,839,881	1,464,021	125,260	250,600	0
D420	71.01.01	1,319,834	1,264,134	0	55,700	0
D421	71.01.02	0	0	0	0	0
D422	71.01.03	126,956	0	46,056	80,900	0
D423	71.01.30	393,091	199,887	79,204	114,000	0
D424	72	0	0	0	0	0
D425	72.01	0	0	0	0	0
D426	72.01.01	0	0	0	0	0
D427	79	2,429,852	439,463	781,463	424,463	784,463
D428	81	2,429,852	439,463	781,463	424,463	784,463
D429	81.01	0	0	0	0	0
D430	81.02	2,429,852	439,463	781,463	424,463	784,463
D431		0	0	0	0	0
D432	70.02.03	1,256,832	1,201,132	0	55,700	0
D433	70.02.03.01	0	0	0	0	0
D434	70.02.03.30	1,256,832	1,201,132	0	55,700	0
D435	70.02.05	0	0	0	0	0
D436	70.02.05.01	0	0	0	0	0
D437	70.02.05.02	0	0	0	0	0
D438	70.02.06	988,500	305,438	288,906	226,306	167,850
D439	70.02.07	0	0	0	0	0
D440	70.02.50	11,122,595	3,719,700	2,127,467	3,613,397	1,662,031
D441		0	0	0	0	0
D442	74.02	1,645,673	844,018	241,253	210,000	350,402
D443	01	1,614,420	844,018	210,000	210,000	350,402

Denumirea indicatorilor	Cod rand	Cod Indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
TITLUL I CHELTUIELI DE PERSONAL	D444	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D445	20	1,614,420	844,018	210,000	210,000	350,402
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D446	51	0	0	0	0	0
Transferuri curente	D447	51.01	0	0	0	0	0
Transferuri catre institutii publice	D448	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D449	55	0	0	0	0	0
A. Transferuri interne.	D450	55.01	0	0	0	0	0
Programe PHARE	D451	55.01.08	0	0	0	0	0
Investitii ale regiilor autonome si societatilor comerciale cu capital	D452	55.01.12	0	0	0	0	0
Alte transferuri curente interne	D453	55.01.18	0	0	0	0	0
CHELTUIELI DE CAPITAL	D454	70	31,253	0	31,253	0	0
TITLUL X ACTIVE NEFINANCIARE	D455	71	31,253	0	31,253	0	0
Active fixe	D456	71.01	31,253	0	31,253	0	0
Constructii	D457	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D458	71.01.02	31,253	0	31,253	0	0
Mobilier, aparatura biroutica si alte active corporale	D459	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D460	71.01.30	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	D461	72	0	0	0	0	0
Active financiare	D462	72.01	0	0	0	0	0
Participare la capitalul social al societatilor comerciale	D463	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE	D464	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	D465	81	0	0	0	0	0
Rambursari de credite externe	D466	81.01	0	0	0	0	0
Rambursari de credite interne	D467	81.02	0	0	0	0	0
Din total capital:	D468		0	0	0	0	0
Salubritate si gestiunea deseurilor	D469	74.02.05	1,645,673	844,018	241,253	210,000	350,402
Salubritate	D470	74.02.05.01	1,645,673	844,018	241,253	210,000	350,402
Colectarea, iratarea si distrugerea deseurilor	D471	74.02.05.02	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	D472	74.02.06	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	D473		0	0	0	0	0
Actiuni generale economice, comerciale si de munca	D474	79.02	566,926	476,467	50,785	39,674	0
CHELTUIELI CURENTE	D475	80.02	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D476	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D477	10	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D478	20	0	0	0	0	0
A. Transferuri interne.	D479	55	0	0	0	0	0
Programe de dezvoltare	D480	55.01	0	0	0	0	0
Alte transferuri curente interne	D481	55.01.13	0	0	0	0	0
CHELTUIELI DE CAPITAL	D482	55.01.18	0	0	0	0	0
	D483	70	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
<b>TITLUL X ACTIVE NEFINANCIARE</b>							
Active fixe	D484	71	0	0	0	0	0
Constructii	D485	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D486	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D487	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D488	71.01.03	0	0	0	0	0
Din total capital:	D489	71.01.30	0	0	0	0	0
Actiuni generale economice si comerciale	D490		0	0	0	0	0
Prevenire si combatere inundatii si gheturi	D491	80.02.01	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	D492	80.02.01.06	0	0	0	0	0
Programe de dezvoltare regionala si sociala	D493	80.02.01.09	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	D494	80.02.01.10	0	0	0	0	0
	D495	80.02.01.30	0	0	0	0	0
Combustibili si energie	D496		0	0	0	0	0
CHELTUIELI CURENTE	D497	81.02	0	0	0	0	0
	D498	01	0	0	0	0	0
<b>TITLUL I CHELTUIELI DE PERSONAL</b>							
<b>TITLUL II BUNURI SI SERVICII</b>							
<b>TITLUL IV SUBVENTII</b>	D500	20	0	0	0	0	0
	D501	40	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	D502	40.03	0	0	0	0	0
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU</b>	D503	51	0	0	0	0	0
Transferuri curente	D504	51.01	0	0	0	0	0
Transferuri catre institutii publice	D505	51.01.01	0	0	0	0	0
<b>TITLUL VII ALTE TRANSFERURI</b>	D506	55	0	0	0	0	0
A. Transferuri interne.	D507	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	D508	55.01.12	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>	D509	70	0	0	0	0	0
<b>TITLUL X ACTIVE NEFINANCIARE</b>							
Active fixe	D510	71	0	0	0	0	0
Constructii	D511	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D512	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D513	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D514	71.01.03	0	0	0	0	0
Din total capital:	D515	71.01.30	0	0	0	0	0
Energie termica	D516		0	0	0	0	0
Alti combustibili	D517	81.02.06	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	D518	81.02.07	0	0	0	0	0
	D519	81.02.50	0	0	0	0	0
	D520		0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	D521	83.02	0	0	0	0	0
<b>CHELTUIELI CURENTE</b>	D522	01	0	0	0	0	0
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	D523	10	0	0	0	0	0



Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
TITLUL II BUNURI SI SERVICII	D524	20	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D525	70	0	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D526	71	0	0	0	0	0	0	0	0	0
Active fixe	D527	71.01	0	0	0	0	0	0	0	0	0
Constructii	D528	71.01.01	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D529	71.01.02	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D530	71.01.03	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D531	71.01.30	0	0	0	0	0	0	0	0	0
Din total capital:	D532		0	0	0	0	0	0	0	0	0
Agricultura	D533	83.02.03	0	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	D534	83.02.03.03	0	0	0	0	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	D535	83.02.03.30	0	0	0	0	0	0	0	0	0
Transporturi	D536		0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	D537	84.02	566,926	476,467	50,785	39,674	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	D538	01	406,438	406,438	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D539	10	0	0	0	0	0	0	0	0	0
TITLUL IV SUBVENTII	D540	20	387,238	387,238	0	0	0	0	0	0	0
D541	40	19,200	19,200	19,200	0	0	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	D542	40.03	19,200	19,200	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D543	51	0	0	0	0	0	0	0	0	0
Transferuri curente	D544	51.01	0	0	0	0	0	0	0	0	0
Transferuri catre institutii publice	D545	51.01.01	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D546	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	D547	55.01	0	0	0	0	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	D548	55.01.12	0	0	0	0	0	0	0	0	0
Alte transferuri curente interne	D549	55.01.18	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	D550	70	160,488	70,029	50,785	39,674	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D551	71	160,488	70,029	50,785	39,674	0	0	0	0	0
Active fixe	D552	71.01	160,488	70,029	50,785	39,674	0	0	0	0	0
Constructii	D553	71.01.01	40,000	40,000	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	D554	71.01.02	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D555	71.01.03	0	0	0	0	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D556	71.01.30	120,488	30,029	50,785	39,674	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	D557	72	0	0	0	0	0	0	0	0	0
Active financiare	D558	72.01	0	0	0	0	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	D559	72.01.01	0	0	0	0	0	0	0	0	0
Din total capital:	D560		0	0	0	0	0	0	0	0	0
Transport rutier	D561	84.02.03	547,726	457,267	50,785	39,674	0	0	0	0	0
Drumuri si poduri	D562	84.02.03.01	0	0	0	0	0	0	0	0	0
Transport en comun	D563	84.02.03.02	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Strazi	D564	84.02.03.03	547,726	457,267	50,785	39,674	0
Transport aeran	D565	84.02.06	0	0	0	0	0
Aviata civila	D566	84.02.06.02	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	D567	84.02.50	19,200	19,200	0	0	0
Alte actiuni economice	D568		0	0	0	0	0
CHELTUIELI CURENTE	D569	87.02	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	D570	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	D571	20	0	0	0	0	0
Transferuri curente	D572	51	0	0	0	0	0
Transferuri catre institutii publice	D573	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	D574	51.01.01	0	0	0	0	0
A. Transferuri interne.	D575	55	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	D576	55.01	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile.	D577	55.01.15	0	0	0	0	0
Fedr.	D5771	56	0	0	0	0	0
Finantare nationala.	D5772	56.01	0	0	0	0	0
Finantarea Ununii Europene.	D5773	56.01.01	0	0	0	0	0
Cheltuieli neeligibile.	D5774	56.01.02	0	0	0	0	0
Programe din fondul Social European.	D5775	56.01.03	0	0	0	0	0
Finantare nationala.	D5776	56.02	0	0	0	0	0
Alte transferuri curente interne	D5777	56.02.01	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	D578	55.01.18	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	D579	59	0	0	0	0	0
CHELTUIELI DE CAPITAL	D580	59.02	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	D581	70	0	0	0	0	0
Active fixe	D582	71	0	0	0	0	0
Constructii	D583	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	D584	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	D585	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	D586	71.01.03	0	0	0	0	0
OPERATIUNI FINANCIARE	D587	71.01.30	0	0	0	0	0
TITLUL XII + MPRUMUTURI	D588	79	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	D589	80	0	0	0	0	0
Alte imprumuturi	D590	80.03	0	0	0	0	0
Din total capitol	D591	80.30	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	D592		0	0	0	0	0
Zone libere	D593	87.02.01	0	0	0	0	0
Turism	D594	87.02.03	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	D595	87.02.04	0	0	0	0	0
	D596	87.02.05	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte actiuni economice	D597	87.02.50	0	0	0	0	0
CHELTUIELILE SECTIUNII DE FUNCTIONARE	E111	49.02	24,127,130	7,367,881	5,816,472	5,993,118	4,949,659
CHELTUIELI CURENTE	E112	01	21,697,278	6,928,418	5,035,009	5,568,655	4,165,196
TITLUL I CHELTUIELI DE PERSONAL	E113	10	6,759,898	1,685,641	1,755,196	1,625,344	1,693,717
TITLUL II BUNURI SI SERVICII	E114	20	11,874,573	4,505,662	2,408,960	3,277,354	1,682,597
TITLUL III DOBANZI	E115	30	1,922,822	404,850	595,473	403,787	518,712
Dobanzi aferente datoriei publice interne	E116	30.01	1,922,822	404,850	595,473	403,787	518,712
Dobanzi aferente datoriei publice externe	E117	30.02	0	0	0	0	0
Alte dobanzi	E118	30.03	0	0	0	0	0
TITLUL IV SUBVENTII	E119	40	19,200	19,200	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E120	40.03	19,200	19,200	0	0	0
TITLUL V FONDURI DE REZERVA	E121	50	40,000	10,000	10,000	10,000	10,000
Fond de rezerva bugetara la dispozitia autoritatilor locale	E122	50.04	40,000	10,000	10,000	10,000	10,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E123	51	717,000	173,000	191,000	185,000	168,000
Transferuri curente	E124	51.01	717,000	173,000	191,000	185,000	168,000
Transferuri catre instituti publice	E125	51.01.01	717,000	173,000	191,000	185,000	168,000
Actiuni de sanatate	E126	51.01.03	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E127	51.01.14	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E128	51.01.15	0	0	0	0	0
Transf. din bug. consiliilor locale si judetene pentru acordarea uno	E129	51.01.24	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E130	55	0	0	0	0	0
A. Transferuri interne.	E131	55.01	0	0	0	0	0
Alte transferuri curente interne	E137	55.01.18	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E138	57	343,785	125,065	69,380	62,170	87,170
Ajutoare sociale	E139	57.02	343,785	125,065	69,380	62,170	87,170
Ajutoare sociale in numerar	E140	57.02.01	343,785	125,065	69,380	62,170	87,170
Ajutoare sociale in natura	E141	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E142	57.02.04	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E143	59	20,000	5,000	5,000	5,000	5,000
Burse	E144	59.01	20,000	5,000	5,000	5,000	5,000
Ajutoare pentru daune provocate de calamitatile naturale	E145	59.02	0	0	0	0	0
Asociatii si fundatii	E146	59.11	0	0	0	0	0
Sustinerea cultelor	E147	59.12	20,000	5,000	5,000	5,000	5,000
Contributii la salarizarea personalului neclerical	E148	59.15	0	0	0	0	0
OPERATIUNI FINANCIARE	E159	79	2,429,852	439,463	781,463	424,463	784,463
TITLUL XII + MPRUMUTURI	E160	80	0	0	0	0	0
Imprumuturi pentru instituti si servicii publice sau activitati finant	E161	80.03	0	0	0	0	0
Alte imprumuturi	E162	80.30	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E163	81	2,429,852	439,463	781,463	424,463	784,463
Rambursari de credite externe	E164	81.01	2,429,852	439,463	781,463	424,463	784,463

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
Rambursari de credite interne	E165	81.02	2,429,852	439,463	781,463	424,463	784,463				
TITLUL XIV REZERVE, EXCEDENT/DEFICIT	E166	90	0	0	0	0	0				
Rezerva	E167	91.01	0	0	0	0	0				
Excedent	E168	92.02	0	0	0	0	0				
Deficit	E169	93.01	0	0	0	0	0				
	E170		0	0	0	0	0				
	E171		0	0	0	0	0				
Partea I-a SERVICII PUBLICE GENERALE	E172	50.02	6,401,479	1,844,875	1,656,196	1,397,415	1,502,993				
Autoritati publice si actiuni externe	E173	51.02	4,308,944	1,398,235	1,018,633	951,038	941,038				
CHELTUIELI CURENTE	E174	01	4,308,944	1,398,235	1,018,633	951,038	941,038				
TITLUL I CHELTUIELI DE PERSONAL	E175	10	2,214,676	550,800	550,800	556,538	556,538				
TITLUL II BUNURI SI SERVICII	E176	20	2,094,268	847,435	467,833	394,500	384,500				
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E177	51	0	0	0	0	0				
Transferuri curente	E178	51.01	0	0	0	0	0				
Transferuri catre instituti publice	E179	51.01.01	0	0	0	0	0				
Proiect finantare din fonduri ext nerambursabile	E1791	56	0	0	0	0	0				
Fedr	E1792	56.01	0	0	0	0	0				
Finantare nationala	E1793	56.01.01	0	0	0	0	0				
Finantarea Uniunii Europene	E1794	56.01.02	0	0	0	0	0				
Cheletuilel neeligibile	E1795	56.01.03	0	0	0	0	0				
Programe din fondul Social European	E1796	56.02	0	0	0	0	0				
Finantare nationala	E1797	56.02.01	0	0	0	0	0				
Din total capitol:	E187		0	0	0	0	0				
Autoritati executive si legislative	E188	51.02.01	4,308,944	1,398,235	1,018,633	951,038	941,038				
Autoritati executive	E189	51.02.01.03	4,308,944	1,398,235	1,018,633	951,038	941,038				
Alte servicii publice generale	E190	0	0	0	0	0	0				
CHELTUIELI CURENTE	E191	54.02	169,713	41,790	42,090	42,590	43,243				
TITLUL I CHELTUIELI DE PERSONAL	E192	01	169,713	41,790	42,090	42,590	43,243				
TITLUL II BUNURI SI SERVICII	E193	10	74,533	18,720	18,720	18,720	18,373				
TITLUL V FONDURI DE REZERVA	E194	20	55,180	13,070	13,370	13,870	14,870				
Fond de rezerva bugetara la dispozitia autoritatilor locale	E195	50	0	0	0	0	0				
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E196	50.04	0	0	0	0	0				
Transferuri curente	E197	51	0	0	0	0	0				
Transferuri catre instituti publice	E198	51.01	0	0	0	0	0				
Transf. din bug. consiliilor locale si judetene pentru acordarea uno	E199	51.01.01	0	0	0	0	0				
OPERATIUNI FINANCIARE	E200	51.01.24	0	0	0	0	0				
TITLUL XIII RAMBURSARI DE CREDITE	E208	79	0	0	0	0	0				
Rambursari de credite externe	E209	81	0	0	0	0	0				
Rambursari de credite interne	E210	81.01	0	0	0	0	0				
	E211	81.02	0	0	0	0	0				



Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014			Trim II 2014			Trim III 2014			Trim IV 2014		
Din total capitoli:	E212		0	0	0	0	0	0	0	0	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	E213	54.02.05	40,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Fond pentru garantarea imprumuturilor externe, contractate/gara	E214	54.02.06	0	0	0	0	0	0	0	0	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	E215	54.02.07	0	0	0	0	0	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	E216	54.02.10	129,713	31,790	31,790	32,090	32,090	32,590	32,590	32,590	32,590	32,590	32,590	32,590	32,590
Alte servicii publice generale	E217	54.02.50	0	0	0	0	0	0	0	0	0	0	0	0	0
Dobanzi	E218		0	0	0	0	0	0	0	0	0	0	0	0	0
Dobanzi aferente datoriei publice interne	E219	55.02	1,922,822	404,850	404,850	595,473	595,473	403,787	403,787	403,787	403,787	403,787	403,787	403,787	403,787
Dobanzi aferente datoriei publice externe	E220	30.01	1,922,822	404,850	404,850	595,473	595,473	403,787	403,787	403,787	403,787	403,787	403,787	403,787	403,787
Alte dobanzi	E221	30.02	0	0	0	0	0	0	0	0	0	0	0	0	0
	E222	30.03	0	0	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E223		0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E225	01	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri curente	E226	51	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E227	51.01	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E228	51.01.14	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E229	51.01.15	0	0	0	0	0	0	0	0	0	0	0	0	0
Din total capitoli:	E230		0	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	E231	56.02.06	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta socia	E232	56.02.07	0	0	0	0	0	0	0	0	0	0	0	0	0
	E233		0	0	0	0	0	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATION	E234	59.02	615,302	178,435	178,435	151,789	151,789	144,289	144,289	144,289	144,289	144,289	144,289	144,289	144,289
Aparare	E235	60.02	0	0	0	0	0	0	0	0	0	0	0	0	0
CHELTUIELI CURENTE	E236	01	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E237	10	0	0	0	0	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E238	20	0	0	0	0	0	0	0	0	0	0	0	0	0
Din total capitoli:	E246		0	0	0	0	0	0	0	0	0	0	0	0	0
Aparare nationala	E247	60.02.02	0	0	0	0	0	0	0	0	0	0	0	0	0
	E248		0	0	0	0	0	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	E249	61.02	615,302	178,435	178,435	151,789	151,789	144,289	144,289	144,289	144,289	144,289	144,289	144,289	144,289
CHELTUIELI CURENTE	E250	01	615,302	178,435	178,435	151,789	151,789	144,289	144,289	144,289	144,289	144,289	144,289	144,289	144,289
TITLUL I CHELTUIELI DE PERSONAL	E251	10	352,156	88,039	88,039	88,039	88,039	88,039	88,039	88,039	88,039	88,039	88,039	88,039	88,039
TITLUL II BUNURI SI SERVICII	E252	20	263,146	90,396	90,396	63,750	63,750	56,250	56,250	56,250	56,250	56,250	56,250	56,250	56,250
Din total capitoli:	E260		0	0	0	0	0	0	0	0	0	0	0	0	0
Ordine publica	E261	61.02.03	431,598	130,209	130,209	104,463	104,463	98,963	98,963	98,963	98,963	98,963	98,963	98,963	98,963
Politie comunitara	E262	61.02.03.04	431,598	130,209	130,209	104,463	104,463	98,963	98,963	98,963	98,963	98,963	98,963	98,963	98,963
Protectie civila	E263	61.02.08	183,704	48,226	48,226	47,326	47,326	45,326	45,326	45,326	45,326	45,326	45,326	45,326	45,326
	E264		0	0	0	0	0	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	E265	64.02	7,632,474	2,060,055	2,060,055	2,214,174	2,214,174	1,750,083	1,750,083	1,750,083	1,750,083	1,750,083	1,750,083	1,750,083	1,750,083
Invatamant	E266	65.02	4,586,300	1,187,135	1,187,135	1,230,477	1,230,477	1,048,913	1,048,913	1,048,913	1,048,913	1,048,913	1,048,913	1,048,913	1,048,913

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
CHELTUIELI CURENTE	E267	01	4,586,300	1,187,135	1,230,477	1,048,913	1,119,775
TITLUL I CHELTUIELI DE PERSONAL	E268	10	3,436,000	859,000	927,720	790,280	859,000
TITLUL II BUNURI SI SERVICII	E269	20	1,150,300	328,135	302,757	258,633	260,775
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E270	51	0	0	0	0	0
Transferuri curente	E271	51.01	0	0	0	0	0
Transferuri catre institutii publice	E272	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E273	55	0	0	0	0	0
A. Transferuri interne.	E274	55.01	0	0	0	0	0
Alte transferuri curente interne	E275	55.01.18	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E276	57	0	0	0	0	0
Ajutoare sociale	E277	57.02	0	0	0	0	0
Ajutoare sociale in natura	E278	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E279	57.02.04	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E280	59	0	0	0	0	0
Burse	E281	59.01	0	0	0	0	0
Asociatii si fundatii	E282	59.11	0	0	0	0	0
Din total capitol:	E290		0	0	0	0	0
Invatamant prescolar si primar	E291	65-02.03	1,486,148	406,046	391,509	341,429	347,164
Invatamant prescolar	E292	65.02.03.01	473,524	116,995	118,094	117,524	120,911
Invatamant primar	E293	65.02.03.02	1,012,624	289,051	273,415	223,905	226,253
Invatamant secundar	E294	65.02.04	3,100,152	781,089	838,968	707,484	772,611
Invatamant secundar inferior	E295	65.02.04.01	1,335,952	340,039	349,814	314,538	331,561
Invatamant secundar superior	E296	65.02.04.02	1,764,200	441,050	489,154	392,946	441,050
Invatamant profesional	E297	65.02.04.03	0	0	0	0	0
Invatamant postliceal	E298	65.02.05	0	0	0	0	0
Invatamant nedefinitibil prin nivel	E299	65.02.07	0	0	0	0	0
Invatamant special	E300	65.02.07.04	0	0	0	0	0
Servicii auxiliare pentru educatie	E301	65.02.11	0	0	0	0	0
Internate si cantine pentru elevi	E302	65.02.11.03	0	0	0	0	0
Alte servicii auxiliare	E303	65-02.11.30	0	0	0	0	0
Alte cheltuieli en domeniul invatamantului	E304	65.02.50	0	0	0	0	0
Sanatate	E305		0	0	0	0	0
CHELTUIELI CURENTE	E306	66.02	57,280	14,070	14,070	15,070	14,070
TITLUL I CHELTUIELI DE PERSONAL	E307	01	57,280	14,070	14,070	15,070	14,070
TITLUL II BUNURI SI SERVICII	E308	10	56,280	14,070	14,070	14,070	14,070
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E309	20	1,000	0	0	1,000	0
Transferuri curente	E310	51	0	0	0	0	0
Actiuni de sanatate	E311	51.01	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E312	51.01.03	0	0	0	0	0
	E313	57	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Ajutoare sociale	E314	57.02	0	0	0	0	0
Ajutoare sociale in natura	E315	57.02.02	0	0	0	0	0
Tichete cadou acordate pentru cheltuieli sociale	E316	57.02.04	0	0	0	0	0
Din total capitol:	E324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	E325	66.02.06	0	0	0	0	0
Spitale generale	E326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	E3260	66.02.08	57,280	14,070	14,070	15,070	14,070
Alte cheltuieli in domeniul sanatatii	E327	66.02.50	0	0	0	0	0
Crese	E328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	E329	66.02.50.50	0	0	0	0	0
E330			0	0	0	0	0
Cultura, recreere si religie	E331	67.02	1,773,606	505,673	696,000	398,933	173,000
CHELTUIELI CURENTE	E332	01	1,773,606	505,673	696,000	398,933	173,000
TITLUL I CHELTUIELI DE PERSONAL	E333	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E334	20	1,036,606	327,673	500,000	208,933	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	E335	51	717,000	173,000	191,000	185,000	168,000
Transferuri curente	E336	51.01	717,000	173,000	191,000	185,000	168,000
Transferuri catre institutii publice	E337	51.01.01	717,000	173,000	191,000	185,000	168,000
TITLUL VII ALTE TRANSFERURI	E338	55	0	0	0	0	0
A. Transferuri interne.	E339	55.01	0	0	0	0	0
Alte transferuri curente interne	E340	55.01.18	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E341	59	20,000	5,000	5,000	5,000	5,000
Asociatii si fundatii	E342	59.11	0	0	0	0	0
Sustinerea cultelor	E343	59.12	20,000	5,000	5,000	5,000	5,000
Contributii la salarizarea personalului neclerical	E344	59.15	0	0	0	0	0
Din total capitol:	E352		0	0	0	0	0
Servicii culturale	E353	67.02.03	434,000	116,000	116,000	101,000	101,000
Biblioteci publice comunale, orasenesti, municipale	E354	67.02.03.02	120,000	35,000	35,000	25,000	25,000
Muzee	E355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	E356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	E357	67.02.03.05	0	0	0	0	0
Casa de cultura	E358	67.02.03.06	314,000	81,000	81,000	76,000	76,000
Camine culturale	E359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	E360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	E361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	E362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	E363	67.02.05	1,319,606	384,673	575,000	292,933	67,000
Sport	E364	67.02.05.01	283,000	57,000	75,000	84,000	67,000
Tineret	E365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	E366	67.02.05.03	1,036,606	327,673	500,000	208,933	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Servicii religioase	E367	67.02.06	0	0	0	0	0
Alte servicii en domeniile culturii, recreerii si religiei	E368	67.02.50	20,000	5,000	5,000	5,000	5,000
	E369		0	0	0	0	0
Asigurari si asistenta sociala	E370	68.02	1,215,288	353,177	273,627	287,167	301,317
CHELTUIELI CURENTE	E371	01	1,215,288	353,177	273,627	287,167	301,317
TITLUL I CHELTUIELI DE PERSONAL	E372	10	626,253	155,012	155,847	157,697	157,697
TITLUL II BUNURI SI SERVICII	E373	20	245,250	73,100	48,400	67,300	56,450
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E374	51	0	0	0	0	0
Transferuri curente	E375	51.01	0	0	0	0	0
Transferuri catre instituti publice	E376	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E377	55	0	0	0	0	0
A. Transferuri interne.	E378	55.01	0	0	0	0	0
Alte transferuri curente interne	E381	55.01.18	0	0	0	0	0
TITLUL VIII ASISTENTA SOCIALA	E382	57	343,785	125,065	69,380	62,170	87,170
Ajutoare sociale	E383	57.02	343,785	125,065	69,380	62,170	87,170
Ajutoare sociale in numerar	E384	57.02.01	343,785	125,065	69,380	62,170	87,170
TITLUL IX ALTE CHELTUIELI	E385	59	0	0	0	0	0
Asociatii si fundatii	E386	59.11	0	0	0	0	0
Din total capitol:	E394		0	0	0	0	0
Asistenta acordata persoanelor in varsta	E395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	E396	68.02.05	598,738	148,047	148,047	151,322	151,322
Asistenta sociala in caz de invaliditate	E397	68.02.05.02	598,738	148,047	148,047	151,322	151,322
Asistenta sociala pentru familie si copii	E398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	E399	68.02.10	0	0	0	0	0
Crese	E3990	68.02.11	510,765	138,065	114,200	134,675	123,825
Prevenirea excluderii sociale	E400	68.02.15	5,000	1,280	1,380	1,170	1,170
Ajutor social	E401	68.02.15.01	5,000	1,280	1,380	1,170	1,170
Cantine de ajutor social	E402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	E403	68.02.50	100,785	65,785	10,000	0	25,000
	E404		0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	E405	69.02	9,071,437	2,878,078	1,794,313	2,701,331	1,697,715
Locuinte, servicii si dezvoltare publica	E406	70.02	7,457,017	2,034,060	1,584,313	2,491,331	1,347,313
CHELTUIELI CURENTE	E407	01	5,027,165	1,594,597	802,850	2,066,868	562,850
TITLUL I CHELTUIELI DE PERSONAL	E408	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E409	20	5,027,165	1,594,597	802,850	2,066,868	562,850
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E410	51	0	0	0	0	0
Transferuri curente	E411	51.01	0	0	0	0	0
Transferuri catre instituti publice	E412	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E413	55	0	0	0	0	0
A. Transferuri interne.	E414	55.01	0	0	0	0	0



Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte transferuri curente interne	E416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	E4166	56.15	0	0	0	0	0
Finantare nationala	E4166	56.15.01	0	0	0	0	0
Finantarea Uniunii Europene	E4166	56.15.02	0	0	0	0	0
Cheltuieli neeligibile	E4166	56.15.03	0	0	0	0	0
OPERATIUNI FINANCIARE	E427	79	2,429,852	439,463	781,463	424,463	784,463
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	2,429,852	439,463	781,463	424,463	784,463
Rambursari de credite externe	E429	81.01	0	0	0	0	0
Rambursari de credite interne	E430	81.02	2,429,852	439,463	781,463	424,463	784,463
Din total capital:	E431		0	0	0	0	0
Locuinte	E432	70.02.03	0	0	0	0	0
Dezvoltarea sistemului de locuinte	E433	70.02.03.01	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.30	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0	0
Alimentare cu apa	E436	70.02.05.01	0	0	0	0	0
Amenajari hidrotehnice	E437	70.02.05.02	0	0	0	0	0
Iluminat public si electrificari rurale	E438	70.02.06	883,988	305,438	242,850	167,850	167,850
Alimentare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0	0
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu	E440	70.02.50	6,573,029	1,728,622	1,341,463	2,323,481	1,179,463
Protectia mediului	E441		0	0	0	0	0
CHELTUIELI CURENTE	E442	74.02	1,614,420	844,018	210,000	210,000	350,402
TITLUL I CHELTUIELI DE PERSONAL	E443	01	1,614,420	844,018	210,000	210,000	350,402
TITLUL II BUNURI SI SERVICII	E444	10	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E445	20	1,614,420	844,018	210,000	210,000	350,402
Transferuri curente	E446	51	0	0	0	0	0
Transferuri catre instituti publice	E447	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E448	51.01.01	0	0	0	0	0
A. Transferuri interne.	E449	55	0	0	0	0	0
Alte transferuri curente interne	E450	55.01	0	0	0	0	0
OPERATIUNI FINANCIARE	E453	55.01.18	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E464	79	0	0	0	0	0
Rambursari de credite externe	E465	81	0	0	0	0	0
Rambursari de credite interne	E466	81.01	0	0	0	0	0
Din total capital:	E467	81.02	0	0	0	0	0
Salubritate si gestiunea deseurilor	E468		0	0	0	0	0
Salubritate	E469	74.02.05	1,614,420	844,018	210,000	210,000	350,402
Colectarea, tratarea si distrugerea deseurilor	E470	74.02.05.01	1,614,420	844,018	210,000	210,000	350,402
Canalizarea si tratarea apelor reziduale	E471	74.02.05.02	0	0	0	0	0
	E472	74.02.06	0	0	0	0	0