

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Alte transferuri curente interne	E416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	E4160	56	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	E4166	56.15	0	0	0	0	0
Finantare nationala	E4166	56.15.01	0	0	0	0	0
Finantarea Uniunii Europene	E4166	56.15.02	0	0	0	0	0
Cheltuieli neeligibile	E4166	56.15.03	0	0	0	0	0
OPERATIUNI FINANCIARE	E427	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E428	81	2,429,852	439,463	781,463	424,463	784,463
Rambursari de credite externe	E429	81.01	2,429,852	439,463	781,463	424,463	784,463
Rambursari de credite interne	E430	81.02	0	0	0	0	0
Din total capitol:	E431		2,429,852	439,463	781,463	424,463	784,463
Locuinte	E432	70.02.03	0	0	0	0	0
Dezvoltarea sistemului de locuinte	E433	70.02.03.01	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	E434	70.02.03.30	0	0	0	0	0
Alimentare cu apa si amenajari hidrotehnice	E435	70.02.05	0	0	0	0	0
Alimentare cu apa	E436	70.02.05.01	0	0	0	0	0
Amenajari hidrotehnice	E437	70.02.05.02	0	0	0	0	0
Iluminat public si electrificari rurale	E438	70.02.06	883,988	305,438	242,850	167,850	167,850
Alimentare cu gaze naturale in localitati	E439	70.02.07	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comu	E440	70.02.50	6,573,029	1,728,622	1,341,463	2,323,481	1,179,463
Protectia mediului	E441		0	0	0	0	0
CHELTUIELI CURENTE *	E442	74.02	1,614,420	844,018	210,000	210,000	350,402
TITLUL I CHELTUIELI DE PERSONAL	E443	01	1,614,420	844,018	210,000	210,000	350,402
TITLUL II BUNURI SI SERVICII	E444	10	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E445	20	1,614,420	844,018	210,000	210,000	350,402
Transferuri curente	E446	51	0	0	0	0	0
Transferuri catre institutii publice	E447	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E448	51.01.01	0	0	0	0	0
A. Transferuri interne.	E449	55	0	0	0	0	0
Alte transferuri curente interne	E450	55.01	0	0	0	0	0
OPERATIUNI FINANCIARE	E453	55.01.18	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE	E464	79	0	0	0	0	0
Rambursari de credite externe	E465	81	0	0	0	0	0
Rambursari de credite interne	E466	81.01	0	0	0	0	0
Din total capitol:	E467	81.02	0	0	0	0	0
Salubritate si gestiunea deseurilor	E468		0	0	0	0	0
Salubritate	E469	74.02.05	1,614,420	844,018	210,000	210,000	350,402
Colectarea, tratarea si distrugerea deseurilor	E470	74.02.05.01	1,614,420	844,018	210,000	210,000	350,402
Canalizarea si tratarea apelor reziduale	E471	74.02.05.02	0	0	0	0	0
	E472	74.02.06	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
Partea a V-a ACTIUNI ECONOMICE	E473		0	0	0	0	0
Actiuni generale economice, comerciale si de munca	E474	79.02	406,438	0	0	0	0
CHELTUIELI CURENTE	E475	80.02	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E476	01	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E477	10	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E478	20	0	0	0	0	0
A. Transferuri interne.	E479	55	0	0	0	0	0
Alte transferuri curente interne	E480	55.01	0	0	0	0	0
Din total capital:	E482	55.01.18	0	0	0	0	0
E490			0	0	0	0	0
Actiuni generale economice si comerciale	E491	80.02.01	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	E492	80.02.01.06	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	E493	80.02.01.09	0	0	0	0	0
Programe de dezvoltare regionala si sociala	E494	80.02.01.10	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	E495	80.02.01.30	0	0	0	0	0
E496			0	0	0	0	0
Combustibili si energie	E497	81.02	0	0	0	0	0
CHELTUIELI CURENTE	E498	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E499	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E500	20	0	0	0	0	0
TITLUL IV SUBVENTII	E501	40	0	0	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E502	40.03	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E503	51	0	0	0	0	0
Transferuri curente	E504	51.01	0	0	0	0	0
Transferuri catre instituti publice	E505	51.01.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E506	55	0	0	0	0	0
A. Transferuri interne.	E507	55.01	0	0	0	0	0
Din total capital:	E516		0	0	0	0	0
Energie termica	E517	81.02.06	0	0	0	0	0
Alti combustibili	E518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibilii si energia	E519	81.02.50	0	0	0	0	0
E520			0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	E521	83.02	0	0	0	0	0
CHELTUIELI CURENTE	E522	01	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E523	10	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E524	20	0	0	0	0	0
Din total capital:	E532		0	0	0	0	0
E533			0	0	0	0	0
Agricultura	E533	83.02.03	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	E534	83.02.03.03	0	0	0	0	0
Alte cheltuieli en domeniul agriculturii	E535	83.02.03.30	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Transporturi	E536		0	0	0	0	0
CHELTUIELI CURENTE	E537	84.02	406,438	406,438	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	E538	01	406,438	406,438	0	0	0
TITLUL II BUNURI SI SERVICII	E539	10	0	0	0	0	0
TITLUL IV SUBVENTII	E540	20	387,238	387,238	0	0	0
Subventii pentru acoperirea diferentelor de pret si tarif	E541	40	19,200	19,200	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E542	40.03	19,200	19,200	0	0	0
Transferuri curente	E543	51	0	0	0	0	0
Transferuri catre instituti publice	E544	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E545	51.01.01	0	0	0	0	0
A. Transferuri interne.	E546	55	0	0	0	0	0
Alte transferuri curente interne	E547	55.01	0	0	0	0	0
Din total capital:	E549	55.01.18	0	0	0	0	0
Transport rutier	E560		0	0	0	0	0
Drumuri si poduri	E561	84.02.03	387,238	387,238	0	0	0
Transport en comun	E562	84.02.03.01	0	0	0	0	0
Strazi	E563	84.02.03.02	0	0	0	0	0
Transport aerian	E564	84.02.03.03	387,238	387,238	0	0	0
Aviata civila	E565	84.02.06	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor	E566	84.02.06.02	0	0	0	0	0
	E567	84.02.50	19,200	19,200	0	0	0
Alte actiuni economice	E568		0	0	0	0	0
CHELTUIELI CURENTE	E569	87.02	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	E570	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	E571	20	0	0	0	0	0
Transferuri curente	E572	51	0	0	0	0	0
Transferuri catre instituti publice	E573	51.01	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	E574	51.01.01	0	0	0	0	0
A. Transferuri interne.	E575	55	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile.	E576	55.01	0	0	0	0	0
Fedr.	E5771	56	0	0	0	0	0
Finantare nationala.	E5772	56.01	0	0	0	0	0
Finantarea Uniunii Europene.	E5773	56.01.01	0	0	0	0	0
Cheletuieli neeligibile.	E5774	56.01.02	0	0	0	0	0
Programe din fondul Social European.	E5775	56.01.03	0	0	0	0	0
Finantare nationala.	E5776	56.02	0	0	0	0	0
Alte transferuri curente interne	E5777	56.02.01	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	E578	55.01.18	0	0	0	0	0
Ajutoare pentru daune provocate de calamitatile naturale	E579	59	0	0	0	0	0
	E580	59.02	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
<b>OPERATIUNI FINANCIARE</b>							
<b>TITLUL XII + MPRUMUTURI</b>	E588	79	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant	E589	80	0	0	0	0	0
Alte imprumuturi	E590	80.03	0	0	0	0	0
Din total capitol	E591	80.30	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala	E592		0	0	0	0	0
Zone libere	E593	87.02.01	0	0	0	0	0
Turism	E594	87.02.03	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	E595	87.02.04	0	0	0	0	0
Alte actiuni economice	E596	87.02.05	0	0	0	0	0
CHELTUIELI SECTIUNII DE DEZVOLTARE	E597	87.02.50	0	0	0	0	0
CHELTUIELI CURENTE	F111	49.02	6,512,450	3,597,127	1,063,182	1,369,573	482,568
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F112	01	4,016,929	1,728,189	706,800	1,099,372	482,568
TITLUL VII ALTE TRANSFERURI	F123	51	0	0	0	0	0
A. Transferuri interne.	F130	55	0	0	0	0	0
Programe cu finantare rambursabila	F131	55.01	0	0	0	0	0
Programe PHARE	F132	55.01.03	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F133	55.01.08	0	0	0	0	0
Programe de dezvoltare	F134	55.01.12	0	0	0	0	0
Fond Roman de Dezvoltare Sociala	F135	55.01.13	0	0	0	0	0
Alte transferuri curente interne	F136	55.01.15	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F137	55.01.18	0	0	0	0	0
Fedr	F1370	56	4,016,929	1,728,189	706,800	1,099,372	482,568
Finantare nationala	F1371	56.01	0	0	0	0	0
Finantarea Uniunii Europene	F1372	56.01.01	0	0	0	0	0
Cheltuieli neeligibile	F1373	56.01.02	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F1374	56.01.03	0	0	0	0	0
Finantare nationala	F13740	56.15	4,016,929	1,728,189	706,800	1,099,372	482,568
Finantarea Uniunii Europene	F13741	56.15.01	79,178	42,263	11,400	17,732	7,783
Cheltuieli neeligibile	F13742	56.15.02	3,163,112	1,354,269	558,600	868,858	381,385
Programe din fondul Social European	F13743	56.15.03	774,639	331,657	136,800	212,782	93,400
Finantare nationala	F1375	56.02	0	0	0	0	0
CHELTUIELI DE CAPITAL	F1376	56.02.01	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F149	70	2,495,521	1,868,938	356,382	270,201	0
Active fixe	F150	71	2,495,521	1,868,938	356,382	270,201	0
Constructii	F151	71.01	2,495,521	1,868,938	356,382	270,201	0
Masini, echipamente si mijloace de transport	F152	71.01.01	1,368,102	1,312,402	0	55,700	0
Mobilier, aparatura biroutica si alte active corporale	F153	71.01.02	104,986	6,764	98,222	0	0
Alte active fixe (inclusiv reparatii capitale)	F154	71.01.03	518,548	273,676	123,073	121,799	0
TITLUL XI ACTIVE FINANCIARE	F155	71.01.30	503,885	276,096	135,087	92,702	0
	F156	72	0	0	0	0	0

Denumirea indicatorilor		Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Active financiare		F157	72.01	0	0	0	0	0
Participare la capitalul social al societăților comerciale		F158	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE		F159	79	0	0	0	0	0
TITLUL XII + MPRUMUTURI		F160	80	0	0	0	0	0
Imprumuturi pentru institutii si servicii publice sau activitati finant		F161	80.03	0	0	0	0	0
Alte imprumuturi		F162	80.30	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE		F163	81	0	0	0	0	0
Rambursari de credite externe		F164	81.01	0	0	0	0	0
Rambursari de credite interne		F165	81.02	0	0	0	0	0
TITLUL XIV REZERVE, EXCEDENT/DEFICIT		F166	90	0	0	0	0	0
Rezerva		F167	91.01	0	0	0	0	0
Excedent		F168	92.02	0	0	0	0	0
Deficit		F169	93.01	0	0	0	0	0
		F170		0	0	0	0	0
		F171		0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE		F172	50.02	386,511	328,124	21,392	36,995	0
Autoritati publice si actiuni externe		F173	51.02	386,511	328,124	21,392	36,995	0
CHELTUIELI CURENTE		F174	01	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU		F177	51	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_		F1791	56	0	0	0	0	0
Fedr_		F1792	56.01	0	0	0	0	0
Finantare nationala_		F1793	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene_		F1794	56.01.02	0	0	0	0	0
Cheltuieli neeligibile_		F1795	56.01.03	0	0	0	0	0
Programe din fondul Social European_		F1796	56.02	0	0	0	0	0
Finantare nationala_		F1797	56.02.01	0	0	0	0	0
CHELTUIELI DE CAPITAL		F180	70	386,511	328,124	21,392	36,995	0
TITLUL X ACTIVE NEFINANCIARE		F181	71	386,511	328,124	21,392	36,995	0
Active fixe		F182	71.01	386,511	328,124	21,392	36,995	0
Constructii		F183	71.01.01	8,268	8,268	0	0	0
Masini, echipamente si mijloace de transport		F184	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale		F185	71.01.03	332,063	273,676	21,392	36,995	0
Alte active fixe (inclusiv reparatii capitale)		F186	71.01.30	46,180	46,180	0	0	0
Din total capital:		F187		0	0	0	0	0
Autoritati executive si legislative		F188	51.02.01	386,511	328,124	21,392	36,995	0
Autoritati executive		F189	51.02.01.03	386,511	328,124	21,392	36,995	0
		F190		0	0	0	0	0
Alte servicii publice generale		F191	54.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU		F197	51	0	0	0	0	0
CHELTUIELI DE CAPITAL		F201	70	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
<b>TITLUL X ACTIVE NEFINANCIARE</b>							
Active fixe	F202	71	0	0	0	0	0
Constructii	F203	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F204	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F205	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F206	71.01.03	0	0	0	0	0
Din total capital:	F207	71.01.30	0	0	0	0	0
Fond de rezerva bugetara la dispozitia autoritatilor locale	F212		0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F213	54.02.05	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/gara	F214	54.02.06	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	F215	54.02.07	0	0	0	0	0
Alte servicii publice generale	F216	54.02.10	0	0	0	0	0
	F217	54.02.50	0	0	0	0	0
	F218		0	0	0	0	0
	F223		0	0	0	0	0
Transferuri cu caracter general intre diferite nivele ale administratiilor	F224	56.02	0	0	0	0	0
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU</b>							
Din total capital:	F226	51	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea cent	F230		0	0	0	0	0
Transferuri din bugetele locale pentru institutiile de asistenta sociala	F231	56.02.06	0	0	0	0	0
	F232	56.02.07	0	0	0	0	0
Aparare	F233		0	0	0	0	0
	F235	60.02	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>							
	F239	70	0	0	0	0	0
<b>TITLUL X ACTIVE NEFINANCIARE</b>							
Active fixe	F240	71	0	0	0	0	0
Constructii	F241	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F242	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F243	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F244	71.01.03	0	0	0	0	0
Din total capital:	F245	71.01.30	0	0	0	0	0
Aparare nationala	F246		0	0	0	0	0
	F247	60.02.02	0	0	0	0	0
	F248		0	0	0	0	0
Ordine publica si siguranta nationala	F249	61.02	0	0	0	0	0
<b>CHELTUIELI DE CAPITAL</b>							
	F253	70	73,733	6,764	66,969	0	0
<b>TITLUL X ACTIVE NEFINANCIARE</b>							
Active fixe	F254	71	73,733	6,764	66,969	0	0
Constructii	F255	71.01	73,733	6,764	66,969	0	0
Masini, echipamente si mijloace de transport	F256	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F257	71.01.02	73,733	6,764	66,969	0	0
Alte active fixe (inclusiv reparatii capitale)	F258	71.01.03	0	0	0	0	0
Din total capital:	F259	71.01.30	0	0	0	0	0
	F260		0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014		Trim II 2014		Trim III 2014		Trim IV 2014	
Ordine publica	F261	61.02.03	0	0	0	0	0	0	0	0	0
Politie comunitara	F262	61.02.03.04	0	0	0	0	0	0	0	0	0
Protectie civila	F263	61.02.08	73,733	6,764	66,969	0	0	0	0	0	0
F264			0	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	F265	64.02	87,655	0	60,723	26,932	0	0	0	0	0
Invatamant	F266	65.02	52,440	0	38,440	14,000	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F270	51	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F273	55	0	0	0	0	0	0	0	0	0
A. Transferuri interne.	F274	55.01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F283	70	52,440	0	38,440	14,000	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F284	71	52,440	0	38,440	14,000	0	0	0	0	0
Active fixe	F285	71.01	52,440	0	38,440	14,000	0	0	0	0	0
Constructii	F286	71.01.01	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F287	71.01.02	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F288	71.01.03	52,440	0	38,440	14,000	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F289	71.01.30	0	0	0	0	0	0	0	0	0
Din total capitoli:	F290		0	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	F291	65.02.03	38,440	0	38,440	0	0	0	0	0	0
Invatamant prescolar	F292	65.02.03.01	38,440	0	38,440	0	0	0	0	0	0
Invatamant primar	F293	65.02.03.02	0	0	0	0	0	0	0	0	0
Invatamant secundar	F294	65.02.04	14,000	0	14,000	0	0	0	0	0	0
Invatamant secundar inferior	F295	65.02.04.01	0	0	0	0	0	0	0	0	0
Invatamant secundar superior	F296	65.02.04.02	14,000	0	14,000	0	0	0	0	0	0
Invatamant profesional	F297	65.02.04.03	0	0	0	0	0	0	0	0	0
Invatamant postliceal	F298	65.02.05	0	0	0	0	0	0	0	0	0
Invatamant nedefinit prin nivel	F299	65.02.07	0	0	0	0	0	0	0	0	0
Invatamant special	F300	65.02.07.04	0	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	F301	65.02.11	0	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	F302	65.02.11.03	0	0	0	0	0	0	0	0	0
Alte servicii auxiliare	F303	65.02.11.30	0	0	0	0	0	0	0	0	0
Alte cheltuieli en domeniul invatamantului	F304	65.02.50	0	0	0	0	0	0	0	0	0
F305			0	0	0	0	0	0	0	0	0
Sanatate	F306	66.02	0	0	0	0	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F310	51	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	F317	70	0	0	0	0	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F318	71	0	0	0	0	0	0	0	0	0
Active fixe	F319	71.01	0	0	0	0	0	0	0	0	0
Constructii	F320	71.01.01	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	F321	71.01.02	0	0	0	0	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F322	71.01.03	0	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Alte active fixe (inclusiv reparatii capitale)	F323	71.01.30	0	0	0	0	0
Din total capital:	F324		0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	F325	66.02.06	0	0	0	0	0
Spitale generale	F326	66.02.06.01	0	0	0	0	0
Servicii de sanatate publica	F3260	66.02.08	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	F327	66.02.50	0	0	0	0	0
Crese	F328	66.02.50.03	0	0	0	0	0
Alte institutii si actiuni sanitare	F329	66.02.50.50	0	0	0	0	0
F330			0	0	0	0	0
Cultura, recreere si religie	F331	67.02	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F335	51	30,117	0	17,185	12,932	0
TITLUL VII ALTE TRANSFERURI	F338	55	0	0	0	0	0
A. Transferuri interne.	F339	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F345	70	30,117	0	17,185	12,932	0
TITLUL X ACTIVE NEFINANCIARE	F346	71	30,117	0	17,185	12,932	0
Active fixe	F347	71.01	30,117	0	17,185	12,932	0
Constructii	F348	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F349	71.01.02	0	0	0	0	0
Mobilier, aparatura birou si alte active corporale	F350	71.01.03	30,117	0	17,185	12,932	0
Alte active fixe (inclusiv reparatii capitale)	F351	71.01.30	0	0	0	0	0
Din total capital:	F352		0	0	0	0	0
Servicii culturale	F353	67.02.03	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	F354	67.02.03.02	0	0	0	0	0
Muzee	F355	67.02.03.03	0	0	0	0	0
Institutii publice de spectacole si concerte	F356	67.02.03.04	0	0	0	0	0
Scoli populare de arta si meserii	F357	67.02.03.05	0	0	0	0	0
Casa de cultura	F358	67.02.03.06	0	0	0	0	0
Camine culturale	F359	67.02.03.07	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	F360	67.02.03.08	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	F361	67.02.03.12	0	0	0	0	0
Alte servicii culturale	F362	67.02.03.30	0	0	0	0	0
Servicii recreative si sportive	F363	67.02.05	30,117	0	17,185	12,932	0
Sport	F364	67.02.05.01	0	0	0	0	0
Tineret	F365	67.02.05.02	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de servicii religioase	F366	67.02.05.03	30,117	0	17,185	12,932	0
Alte servicii en domeniile culturii, recreerii si religiei	F367	67.02.06	0	0	0	0	0
F368			0	0	0	0	0
F369			0	0	0	0	0
Asigurari si asistenta sociala	F370	68.02	5,098	0	5,098	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F374	51	0	0	0	0	0



Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
				2014	2014	2014	2014
TITLUL VII ALTE TRANSFERURI	F377	55	0	0	0	0	0
A. Transferuri interne.	F378	55.01	0	0	0	0	0
Programe cu finantare rambursabila	F379	55.01.03	0	0	0	0	0
Programe PHARE	F380	55.01.08	0	0	0	0	0
CHELTUIELI DE CAPITAL	F387	70	5,098	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F388	71	5,098	0	5,098	0	0
Active fixe	F389	71.01	5,098	0	5,098	0	0
Constructii	F390	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F391	71.01.02	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F392	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F393	71.01.30	5,098	0	0	0	0
Din total capital:	F394		0	0	5,098	0	0
Asistenta acordata persoanelor in varsta	F395	68.02.04	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	F396	68.02.05	0	0	0	0	0
Asistenta sociala in caz de invaliditate	F397	68.02.05.02	0	0	0	0	0
Asistenta sociala pentru familie si copii	F398	68.02.06	0	0	0	0	0
Ajutoare pentru locuinte	F399	68.02.10	0	0	0	0	0
Crese	F3990	68.02.11	5,098	0	0	0	0
Prevenirea excluderii sociale	F400	68.02.15	0	0	5,098	0	0
Ajutor social	F401	68.02.15.01	0	0	0	0	0
Cantine de ajutor social	F402	68.02.15.02	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	F403	68.02.50	0	0	0	0	0
F404			0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME	F405	69.02	5,814,815	3,192,210	863,313	1,276,724	482,568
Locuinte, servicii si dezvoltare publica	F406	70.02	5,783,562	3,192,210	832,060	1,276,724	482,568
CHELTUIELI CURENTE	F407	01	4,016,929	1,728,189	706,800	1,099,372	482,568
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F410	51	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F413	55	0	0	0	0	0
A. Transferuri interne.	F414	55.01	0	0	0	0	0
Investitii ale regilor autonome si societatiilor comerciale cu capital	F415	55.01.12	0	0	0	0	0
Alte transferuri curente interne	F416	55.01.18	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile	F4160	56	4,016,929	1,728,189	706,800	1,099,372	482,568
Proiect finantare din fonduri ext nerambursabile...	F4161	56.01	0	0	0	0	0
Finantare nationala	F4162	56.01.01	0	0	0	0	0
Finantarea Uniunii Europene	F4163	56.01.02	0	0	0	0	0
Cheiltuieli neeligibile	F4164	56.01.03	0	0	0	0	0
Programe din fondul Social European	F4165	56.02	0	0	0	0	0
Finantare nationala	F4166	56.02.01	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013	F4166.	56.15	0	0	0	0	0
Finantare nationala	F4166.	56.15.01	0	0	0	0	0

Denumirea indicatorilor		Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Finantarea Uniunii Europene		F4166	56.15.02	0	0	0	0	0
Cheltuieli neeligibile		F4166	56.15.03	0	0	0	0	0
Alte programe comunitare finantate in perioada 2007-2013		F41670	56.15	4,016,929	1,728,189	706,800	1,099,372	482,568
Finantarea nationala		F41671	56.15.01	79,178	42,263	11,400	17,732	7,783
Finantarea Uniunii Europene		F41672	56.15.02	3,163,112	1,354,269	558,600	868,858	381,385
Cheltuieli neeligibile		F41673	56.15.03	774,639	331,657	136,800	212,782	93,400
CHELTUIELI DE CAPITAL		F417	70	1,766,633	1,464,021	125,260	177,352	0
TITLUL X ACTIVE NEFINANCIARE		F418	71	1,766,633	1,464,021	125,260	177,352	0
Active fixe		F419	71.01	1,766,633	1,464,021	125,260	177,352	0
Constructii		F420	71.01.01	1,319,834	1,264,134	125,260	177,352	0
Masini, echipamente si mijloace de transport		F421	71.01.02	0	0	0	55,700	0
Mobilier, aparatura birou si alte active corporale		F422	71.01.03	103,928	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)		F423	71.01.30	342,871	199,887	46,056	57,872	0
TITLUL XI ACTIVE FINANCIARE		F424	72	0	0	79,204	63,780	0
Active financiare		F425	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale		F426	72.01.01	0	0	0	0	0
OPERATIUNI FINANCIARE		F427	79	0	0	0	0	0
TITLUL XIII RAMBURSARI DE CREDITE		F428	81	0	0	0	0	0
Rambursari de credite externe		F429	81.01	0	0	0	0	0
Rambursari de credite interne		F430	81.02	0	0	0	0	0
Din total capital:		F431		0	0	0	0	0
Locuinte		F432	70.02.03	0	0	0	0	0
Dezvoltarea sistemului de locuinte		F433	70.02.03.01	1,256,832	1,201,132	0	0	0
Alte cheltuieli in domeniul locuintelor		F434	70.02.03.30	0	0	0	55,700	0
Alimentare cu apa si amenajari hidrotehnice		F435	70.02.05	1,256,832	1,201,132	0	0	0
Alimentare cu apa		F436	70.02.05.01	0	0	0	55,700	0
Amenajari hidrotehnice		F437	70.02.05.02	0	0	0	0	0
Iluminat public si electrificari rurale		F438	70.02.06	81,484	0	0	0	0
Alimentare cu gaze naturale in localitati		F439	70.02.07	0	0	46,056	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comu		F440	70.02.50	4,445,246	1,991,078	786,004	35,428	0
Protectia mediului		F441		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU		F442	74.02	31,253	0	0	1,185,596	482,568
TITLUL VII ALTE TRANSFERURI		F446	51	0	0	31,253	0	0
A. Transferuri interne.		F449	55	0	0	0	0	0
Programe PHARE		F450	55.01	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital		F451	55.01.08	0	0	0	0	0
CHELTUIELI DE CAPITAL		F452	55.01.12	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE		F454	70	0	0	0	0	0
Active fixe		F455	71	31,253	0	31,253	0	0
		F456	71.01	31,253	0	31,253	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Constructii	F457	71.01.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F458	71.01.02	31,253	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F459	71.01.03	0	0	31,253	0	0
Alte active fixe (inclusiv reparatii capitale)	F460	71.01.30	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F461	72	0	0	0	0	0
Active financiare	F462	72.01	0	0	0	0	0
Participare la capitalul social al societatiilor comerciale	F463	72.01.01	0	0	0	0	0
Din total capital:	F468		0	0	0	0	0
Salubritate si gestiunea deseurilor	F469	74.02.05	0	0	0	0	0
Salubritate	F470	74.02.05.01	31,253	0	31,253	0	0
Colectarea, tratarea si distrugerea deseurilor	F471	74.02.05.02	31,253	0	31,253	0	0
Canalizarea si tratarea apelor reziduale	F472	74.02.06	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	F473		0	0	0	0	0
Actiuni generale economice, comerciale si de munca	F474	79.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F475	80.02	149,736	70,029	50,785	28,922	0
A. Transferuri interne.	F479	55	0	0	0	0	0
Programe de dezvoltare	F480	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F481	55.01.13	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F483	70	0	0	0	0	0
Active fixe	F484	71	0	0	0	0	0
Constructii	F485	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F486	71.01.01	0	0	0	0	0
Mobilier, aparatura biroutica si alte active corporale	F487	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F488	71.01.03	0	0	0	0	0
Din total capital:	F489	71.01.30	0	0	0	0	0
Actiuni generale economice si comerciale	F490		0	0	0	0	0
Prevenire si combatere inundatii si gheturi	F491	80.02.01	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	F492	80.02.01.06	0	0	0	0	0
Programe de dezvoltare regionala si sociala	F493	80.02.01.09	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	F494	80.02.01.10	0	0	0	0	0
	F495	80.02.01.30	0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F496		0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F503	51	0	0	0	0	0
A. Transferuri interne.	F506	55	0	0	0	0	0
Investitii ale regiilor autonome si societatiilor comerciale cu capital	F507	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F508	55.01.12	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F509	70	0	0	0	0	0
Active fixe	F510	71	0	0	0	0	0
Constructii	F511	71.01	0	0	0	0	0
	F512	71.01.01	0	0	0	0	0

Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I 2014	Trim II 2014	Trim III 2014	Trim IV 2014
Masini, echipamente si mijloace de transport	F513	71.01.02	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F514	71.01.03	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F515	71.01.30	0	0	0	0	0
Din total capital:	F516		0	0	0	0	0
Energie termica	F517	81.02.06	0	0	0	0	0
Alti combustibili	F518	81.02.07	0	0	0	0	0
Alte cheltuieli privind combustibilii si energia	F519	81.02.50	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	F520		0	0	0	0	0
CHELTUIELI DE CAPITAL	F521	83.02	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F525	70	0	0	0	0	0
Active fixe	F526	71	0	0	0	0	0
Constructii	F527	71.01	0	0	0	0	0
Masini, echipamente si mijloace de transport	F528	71.01.01	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	F529	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F530	71.01.03	0	0	0	0	0
Din total capital:	F531	71.01.30	0	0	0	0	0
Agricultura	F532		0	0	0	0	0
Protectia plantelor si carantina fitosanitara	F533	83.02.03	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	F534	83.02.03.03	0	0	0	0	0
	F535	83.02.03.30	0	0	0	0	0
Transporturi	F536		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PU	F537	84.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	F543	51	149,736	70,029	50,785	28,922	0
A. Transferuri interne.	F546	55	0	0	0	0	0
Investitii ale regiilor autonome si societati comerciale cu capital	F547	55.01	0	0	0	0	0
CHELTUIELI DE CAPITAL	F548	55.01.12	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE	F550	70	0	0	0	0	0
Active fixe	F551	71	149,736	70,029	50,785	28,922	0
Constructii	F552	71.01	149,736	70,029	50,785	28,922	0
Masini, echipamente si mijloace de transport	F553	71.01.01	40,000	70,029	50,785	28,922	0
Mobilier, aparatura birotica si alte active corporale	F554	71.01.02	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)	F555	71.01.03	0	0	0	0	0
TITLUL XI ACTIVE FINANCIARE	F556	71.01.30	109,736	30,029	50,785	28,922	0
Active financiare	F557	72	0	0	0	0	0
Participare la capitalul social al societati comerciale	F558	72.01	0	0	50,785	28,922	0
Din total capital:	F559	72.01.01	0	0	0	0	0
Transport rutier	F560		0	0	0	0	0
Drumuri si poduri	F561	84.02.03	0	0	0	0	0
Transport en comun	F562	84.02.03.01	149,736	70,029	50,785	28,922	0
	F563	84.02.03.02	0	0	0	0	0

Strazi	Denumirea indicatorilor	Cod rand	Cod indicator	Program 2014	Trim I	Trim II	Trim III	Trim IV
					2014	2014	2014	2014
Transport aerian		F564	84.02.03.03	149,736	70,029	50,785	28,922	0
Aviati civila		F565	84.02.06	0	0	0	0	0
Alte cheltuieli en domeniul transporturilor		F566	84.02.06.02	0	0	0	0	0
Alte actiuni economice		F567	84.02.50	0	0	0	0	0
CHELTUIELI CURENTE		F568		0	0	0	0	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUI		F569	87.02	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI		F570	01	0	0	0	0	0
A. Transferuri interne.		F572	51	0	0	0	0	0
Fond Roman de Dezvoltare Sociala		F575	55	0	0	0	0	0
Proiect finantare din fonduri ext nerambursabile_		F576	55.01	0	0	0	0	0
Fedr_		F577	55.01.15	0	0	0	0	0
Finantare nationala_		F5771	56	0	0	0	0	0
Finantarea Ununii Europene_		F5772	56.01	0	0	0	0	0
Cheltuieli neeligibile_		F5773	56.01.01	0	0	0	0	0
Programe din fondul Social European_		F5774	56.01.02	0	0	0	0	0
Finantare nationala_		F5775	56.01.03	0	0	0	0	0
CHELTUIELI DE CAPITAL		F5776	56.02	0	0	0	0	0
TITLUL X ACTIVE NEFINANCIARE		F5777	56.02.01	0	0	0	0	0
Active fixe		F581	70	0	0	0	0	0
Constructii		F582	71	0	0	0	0	0
Masini, echipamente si mijloace de transport		F583	71.01	0	0	0	0	0
Mobilier, aparatura biroatica si alte active corporale		F584	71.01.01	0	0	0	0	0
Alte active fixe (inclusiv reparatii capitale)		F585	71.01.02	0	0	0	0	0
Din total capital		F586	71.01.03	0	0	0	0	0
Fondul Roman de Dezvoltare Sociala		F587	71.01.30	0	0	0	0	0
Zone libere		F592		0	0	0	0	0
Turism		F593	87.02.01	0	0	0	0	0
Proiecte de dezvoltare multifunctionale		F594	87.02.03	0	0	0	0	0
Alte actiuni economice		F595	87.02.04	0	0	0	0	0
		F596	87.02.05	0	0	0	0	0
		F597	87.02.50	0	0	0	0	0

Primar:

15.07.2014 08:53:48



PREȘEDINTE DE ȘEDINȚĂ  
CONSILIER  
BĂLMUȘ VĂȘILE

Sef serviciu:

CONTRASEMNEAZĂ  
SECRETAR GENERAL  
JR. GRECEANUL VIORICA