

| Denumirea indicatorilor | Cod rand | Cod indicator | Program 2014 | Trim I 2014 | Trim II 2014 | Trim III 2014 | Trim IV 2014 |
|---|----------|---------------|--------------|-------------|--------------|---------------|--------------|
| OPERATIUNI FINANCIARE | | | | | | | |
| TITLUL XII + MPRUMUTURI | E588 | 79 | 0 | 0 | 0 | 0 | 0 |
| Imprumuturi pentru institutii si servicii publice sau activitati finant | E589 | 80 | 0 | 0 | 0 | 0 | 0 |
| Alte imprumuturi | E590 | 80.03 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol | E591 | 80.30 | 0 | 0 | 0 | 0 | 0 |
| Fondul Roman de Dezvoltare Sociala | E592 | | 0 | 0 | 0 | 0 | 0 |
| Zone libere | E593 | 87.02.01 | 0 | 0 | 0 | 0 | 0 |
| Turism | E594 | 87.02.03 | 0 | 0 | 0 | 0 | 0 |
| Proiecte de dezvoltare multifunctionale | E595 | 87.02.04 | 0 | 0 | 0 | 0 | 0 |
| Alte actiuni economice | E596 | 87.02.05 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE | E597 | 87.02.50 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | F111 | 49.02 | 5,360,559 | 3,071,819 | 706,800 | 1,099,372 | 482,568 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F112 | 01 | 4,016,929 | 1,728,189 | 706,800 | 1,099,372 | 482,568 |
| TITLUL VII ALTE TRANSFERURI | F123 | 51 | 0 | 0 | 0 | 0 | 0 |
| A. Transferuri interne: | F130 | 55 | 0 | 0 | 0 | 0 | 0 |
| Programa cu finantare rambursabila | F131 | 55.01 | 0 | 0 | 0 | 0 | 0 |
| Programa PHARE | F132 | 55.01.03 | 0 | 0 | 0 | 0 | 0 |
| Investitii ale regiilor autonome si societatiilor comerciale cu capital | F133 | 55.01.08 | 0 | 0 | 0 | 0 | 0 |
| Programa de dezvoltare | F134 | 55.01.12 | 0 | 0 | 0 | 0 | 0 |
| Fond Roman de Dezvoltare Sociala | F135 | 55.01.13 | 0 | 0 | 0 | 0 | 0 |
| Alte transferuri curente interne | F136 | 55.01.15 | 0 | 0 | 0 | 0 | 0 |
| Proiect finantare din fonduri ext nerambursabile | F137 | 55.01.18 | 0 | 0 | 0 | 0 | 0 |
| Fedr | F1370 | 56 | 4,016,929 | 1,728,189 | 706,800 | 1,099,372 | 482,568 |
| Finantare nationala | F1371 | 56.01 | 0 | 0 | 0 | 0 | 0 |
| Finantarea Uniunii Europene | F1372 | 56.01.01 | 0 | 0 | 0 | 0 | 0 |
| Cheptuile neeligibile | F1373 | 56.01.02 | 0 | 0 | 0 | 0 | 0 |
| Alte programe comunitare finantate in perioada 2007-2013 | F1374 | 56.01.03 | 0 | 0 | 0 | 0 | 0 |
| Finantare nationala | F13740 | 56.15 | 4,016,929 | 1,728,189 | 706,800 | 1,099,372 | 482,568 |
| Finantarea Uniunii Europene | F13741 | 56.15.01 | 79,178 | 42,263 | 11,400 | 17,732 | 7,783 |
| Cheptuile neeligibile | F13742 | 56.15.02 | 3,163,112 | 1,354,269 | 558,600 | 868,858 | 381,385 |
| Programa din fondul Social European | F13743 | 56.15.03 | 774,639 | 331,657 | 136,800 | 212,782 | 93,400 |
| Finantare nationala | F1375 | 56.02 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F1376 | 56.02.01 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F149 | 70 | 1,343,630 | 1,343,630 | 0 | 0 | 0 |
| Active fixe | F150 | 71 | 1,343,630 | 1,343,630 | 0 | 0 | 0 |
| Construcții | F151 | 71.01 | 1,343,630 | 1,343,630 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F152 | 71.01.01 | 1,209,400 | 1,209,400 | 0 | 0 | 0 |
| Mobilier, aparatura birotaica si alte active corporale | F153 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F154 | 71.01.03 | 134,230 | 134,230 | 0 | 0 | 0 |
| TITLUL XI ACTIVE FINANCIARE | F155 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| | F156 | 72 | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod rand | Cod indicator | Program 2014 | Trim I 2014 | Trim II 2014 | Trim III 2014 | Trim IV 2014 |
|---|----------|---------------|--------------|-------------|--------------|---------------|--------------|
| Active financiare | F157 | 72.01 | 0 | 0 | 0 | 0 | 0 |
| Participare a capitalului social al societăților comerciale | F158 | 72.01.01 | 0 | 0 | 0 | 0 | 0 |
| OPERATIUNI FINANCIARE | F159 | 79 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XII + MPRUMUTURI | F160 | 80 | 0 | 0 | 0 | 0 | 0 |
| Imprumuturi pentru institutii si servicii publice sau activitati finant | F161 | 80.03 | 0 | 0 | 0 | 0 | 0 |
| Alte imprumuturi | F162 | 80.30 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XIII RAMBURSARI DE CREDITE | F163 | 81 | 0 | 0 | 0 | 0 | 0 |
| Rambursari de credite externe | F164 | 81.01 | 0 | 0 | 0 | 0 | 0 |
| Rambursari de credite interne | F165 | 81.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XIV REZERVE, EXCEDENT/DEFICIT | F166 | 90 | 0 | 0 | 0 | 0 | 0 |
| Rezerva | F167 | 91.01 | 0 | 0 | 0 | 0 | 0 |
| Excedent | F168 | 92.02 | 0 | 0 | 0 | 0 | 0 |
| Deficit | F169 | 93.01 | 0 | 0 | 0 | 0 | 0 |
| | F170 | | 0 | 0 | 0 | 0 | 0 |
| | F171 | | 0 | 0 | 0 | 0 | 0 |
| Partea I-a SERVICIIL PUBLICE GENERALE | F172 | 50.02 | 142,498 | 142,498 | 0 | 0 | 0 |
| Activitati publice si activitati externe | F173 | 51.02 | 142,498 | 142,498 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | F174 | 01 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F177 | 51 | 0 | 0 | 0 | 0 | 0 |
| Proiecte financiare din fonduri ext nerambursabile | F1791 | 56 | 0 | 0 | 0 | 0 | 0 |
| Fedr | F1792 | 56.01 | 0 | 0 | 0 | 0 | 0 |
| Finantare nationala | F1793 | 56.01.01 | 0 | 0 | 0 | 0 | 0 |
| Finantarea Uniunii Europene | F1794 | 56.01.02 | 0 | 0 | 0 | 0 | 0 |
| Cheletuilel nesigibile | F1795 | 56.01.03 | 0 | 0 | 0 | 0 | 0 |
| Programe din fondul Social European | F1796 | 56.02 | 0 | 0 | 0 | 0 | 0 |
| Finantare nationala | F1797 | 56.02.01 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F180 | 70 | 142,498 | 142,498 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F181 | 71 | 142,498 | 142,498 | 0 | 0 | 0 |
| Active fixe | F182 | 71.01 | 142,498 | 142,498 | 0 | 0 | 0 |
| Constructii | F183 | 71.01.01 | 8,268 | 8,268 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F184 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura biroica si alte active corporale | F185 | 71.01.03 | 134,230 | 134,230 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F186 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Din total capital: | F187 | | 0 | 0 | 0 | 0 | 0 |
| Autoritati executive si legislative | F188 | 51.02.01 | 142,498 | 142,498 | 0 | 0 | 0 |
| Autoritati executive | F189 | 51.02.01.03 | 142,498 | 142,498 | 0 | 0 | 0 |
| | F190 | | 0 | 0 | 0 | 0 | 0 |
| Alte servicii publice generale | F191 | 54.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F197 | 51 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F201 | 70 | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod rand | Cod indicator | Program 2014 | Trim I 2014 | Trim II 2014 | Trim III 2014 | Trim IV 2014 |
|---|-------------|---------------|--------------|-------------|--------------|---------------|--------------|
| TITLUL X ACTIVE NEFINANCIARE | F202 | 71 | | | | | |
| Active fixe | F203 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Constructii | F204 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F205 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birou si alte active corporale | F206 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F207 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Din total capital: | F212 | | 0 | 0 | 0 | 0 | 0 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | F213 | 54.02.05 | 0 | 0 | 0 | 0 | 0 |
| Fond pentru garantarea emprumurilor externe, contractate/gara | F214 | 54.02.06 | 0 | 0 | 0 | 0 | 0 |
| Fond pentru garantarea imprumurilor externe, contractate/gara | F215 | 54.02.07 | 0 | 0 | 0 | 0 | 0 |
| Servicii publice comunitare de evidenta a persoanelor | F216 | 54.02.10 | 0 | 0 | 0 | 0 | 0 |
| Alte servicii publice generale | F217 | 54.02.50 | 0 | 0 | 0 | 0 | 0 |
| | F218 | | 0 | 0 | 0 | 0 | 0 |
| Transferuri cu caracter general intre diferite nivele ale administrati | F223 | | 0 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F224 | 56.02 | 0 | 0 | 0 | 0 | 0 |
| Din total capital: | F226 | 51 | 0 | 0 | 0 | 0 | 0 |
| Transferuri din bugetele consiliilor judetene pentru finantarea cent | F230 | | 0 | 0 | 0 | 0 | 0 |
| Transferuri din bugetele locale pentru institutiile de asistenta social | F231 | 56.02.06 | 0 | 0 | 0 | 0 | 0 |
| | F232 | 56.02.07 | 0 | 0 | 0 | 0 | 0 |
| Aparare | F233 | | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F235 | 60.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F239 | 70 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F240 | 71 | 0 | 0 | 0 | 0 | 0 |
| Constructii | F241 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F242 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birou si alte active corporale | F243 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F244 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Din total capital: | F245 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Aparare nationala | F246 | | 0 | 0 | 0 | 0 | 0 |
| | F247 | 60.02.02 | 0 | 0 | 0 | 0 | 0 |
| | F248 | | 0 | 0 | 0 | 0 | 0 |
| Ordine publica si siguranta nationala | F249 | 61.02 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F253 | 70 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F254 | 71 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F255 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Constructii | F256 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F257 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birou si alte active corporale | F258 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F259 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Din total capital: | F260 | | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod rand | Cod indicator | Program 2014 | Trim I 2014 | Trim II 2014 | Trim III 2014 | Trim IV 2014 |
|--|----------|---------------|--------------|-------------|--------------|---------------|--------------|
| Ordine publica | F261 | 61.02.03 | 0 | 0 | 0 | 0 | 0 |
| Polite comunitara | F262 | 61.02.03.04 | 0 | 0 | 0 | 0 | 0 |
| Protectie civila | F263 | 61.02.08 | 0 | 0 | 0 | 0 | 0 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | F264 | | 0 | 0 | 0 | 0 | 0 |
| Invatamant | F265 | 64.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F266 | 65.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VII ALTE TRANSFERURI | F270 | 51 | 0 | 0 | 0 | 0 | 0 |
| A. Transferuri interne. | F273 | 55 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F274 | 55.01 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F283 | 70 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F284 | 71 | 0 | 0 | 0 | 0 | 0 |
| Constructii | F285 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F286 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura biroptica si alte active corporale | F287 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F288 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Din total capital: | F289 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Invatamant prescolar si primar | F290 | | 0 | 0 | 0 | 0 | 0 |
| Invatamant prescolar | F291 | 65.02.03 | 0 | 0 | 0 | 0 | 0 |
| Invatamant primar | F292 | 65.02.03.01 | 0 | 0 | 0 | 0 | 0 |
| Invatamant secundar | F293 | 65.02.03.02 | 0 | 0 | 0 | 0 | 0 |
| Invatamant secundar inferior | F294 | 65.02.04 | 0 | 0 | 0 | 0 | 0 |
| Invatamant secundar superior | F295 | 65.02.04.01 | 0 | 0 | 0 | 0 | 0 |
| Invatamant profesional | F296 | 65.02.04.02 | 0 | 0 | 0 | 0 | 0 |
| Invatamant postliceal | F297 | 65.02.04.03 | 0 | 0 | 0 | 0 | 0 |
| Invatamant nedefinitibil prin nivel | F298 | 65.02.05 | 0 | 0 | 0 | 0 | 0 |
| Invatamant special | F299 | 65.02.07 | 0 | 0 | 0 | 0 | 0 |
| Servicii auxiliare pentru educatie | F300 | 65.02.07.04 | 0 | 0 | 0 | 0 | 0 |
| Internate si cantine pentru elevi | F301 | 65.02.11 | 0 | 0 | 0 | 0 | 0 |
| Alte servicii auxiliare | F302 | 65.02.11.03 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli en domeniul invatamantului | F303 | 65.02.11.30 | 0 | 0 | 0 | 0 | 0 |
| | F304 | 65.02.50 | 0 | 0 | 0 | 0 | 0 |
| Sanatate | F305 | | 0 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F306 | 66.02 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F310 | 51 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F317 | 70 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F318 | 71 | 0 | 0 | 0 | 0 | 0 |
| Constructii | F319 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F320 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura biroptica si alte active corporale | F321 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| | F322 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod rand | Cod Indicator | Program 2014 | 2014 | | | | Trim III 2014 | Trim IV 2014 |
|---|----------|---------------|--------------|--------|---------|----------|---------|---------------|--------------|
| | | | | Trim I | Trim II | Trim III | Trim IV | | |
| Alte active fixe (inclusiv reparatii capitale) | F323 | 71.01.30 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Din total capital: | F324 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Servicii medicale in unitati sanitare cu paturi | F325 | 66.02.06 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Spitale generale | F326 | 66.02.06.01 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Servicii de sanatate publica | F3260 | 66.02.08 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Alte cheltuieli in domeniul sanatatii | F327 | 66.02.50 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Crese | F328 | 66.02.50.03 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Alte institutii si actiuni sanitare | F329 | 66.02.50.50 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cultura, recreere si religie | F330 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F331 | 67.02 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TITLUL VI: ALTE TRANSFERURI | F335 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | |
| A. Transferuri interne. | F338 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | |
| CHELTUIELI DE CAPITAL | F339 | 55.01 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TITLUL X ACTIVE NEFINANCIARE | F345 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Active fixe | F346 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Construcii | F347 | 71.01 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Masini, echipamente si mijloace de transport | F348 | 71.01.01 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mobilier, aparatura birocratica si alte active corporale | F349 | 71.01.02 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Alte active fixe (inclusiv reparatii capitale) | F350 | 71.01.03 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Din total capital: | F351 | 71.01.30 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Servicii culturale | F352 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biblioteci publice comunale, orasesti, municipale | F353 | 67.02.03 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Muzee | F354 | 67.02.03.02 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutii publice de spectacole si concerte | F355 | 67.02.03.03 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Scoli populare de arta si meserii | F356 | 67.02.03.04 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Case de cultura | F357 | 67.02.03.05 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Camine cu turale | F358 | 67.02.03.06 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Centre pertru conservarea si promovarea culturii traditionale | F359 | 67.02.03.07 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Consolidarea si restaurarea monumentelor istorice | F360 | 67.02.03.08 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Alte servicii culturale | F361 | 67.02.03.12 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Servicii recreative si sportive | F362 | 67.02.03.30 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sport | F363 | 67.02.05 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Tineret | F364 | 67.02.05.01 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de | F365 | 67.02.05.02 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Servicii religioase | F366 | 67.02.05.03 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Alte servicii en domeniile culturii, recreerii si religiei | F367 | 67.02.06 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Asigurari si asistenta sociala | F368 | 67.02.50 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | F369 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| | F370 | 68.02 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F374 | 51 | 0 | 0 | 0 | 0 | 0 | 0 | |

| Denumirea indicatorilor | Cod Rand | Cod Indicator | Program 2014 | Trim I 2014 | Trim II 2014 | Trim III 2014 | Trim IV 2014 |
|---|-------------|---------------|------------------|------------------|----------------|------------------|----------------|
| TITLUL VII ALTE TRANSFERURI | F377 | 55 | 0 | 0 | 0 | 0 | 0 |
| A. Transferuri interne. | F378 | 55.01 | 0 | 0 | 0 | 0 | 0 |
| Programa cu finantare rambursabila | F379 | 55.01.03 | 0 | 0 | 0 | 0 | 0 |
| Programa PHARE | F380 | 55.01.08 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F387 | 70 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F388 | 71 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F389 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Constructii | F390 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F391 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birou si alte active corporale | F392 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F393 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol: | F394 | | 0 | 0 | 0 | 0 | 0 |
| Asistenta acordata persoanelor in varsta | F395 | 68.02.04 | 0 | 0 | 0 | 0 | 0 |
| Asistenta sociala in caz de boli si invalizitati | F396 | 68.02.05 | 0 | 0 | 0 | 0 | 0 |
| Asistenta sociala in caz de invaliditate | F397 | 68.02.05.02 | 0 | 0 | 0 | 0 | 0 |
| Asistenta sociala pentru familie si copii | F398 | 68.02.06 | 0 | 0 | 0 | 0 | 0 |
| Ajutaare pentru locuinte | F399 | 68.02.10 | 0 | 0 | 0 | 0 | 0 |
| Creste | F390 | 68.02.11 | 0 | 0 | 0 | 0 | 0 |
| Prevenirea excluderii sociale | F400 | 68.02.15 | 0 | 0 | 0 | 0 | 0 |
| Ajutor social | F401 | 68.02.15.01 | 0 | 0 | 0 | 0 | 0 |
| Cantine de ajutor social | F402 | 68.02.15.02 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | F403 | 68.02.50 | 0 | 0 | 0 | 0 | 0 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, ME | F404 | | 0 | 0 | 0 | 0 | 0 |
| Locuinte, servicii si dezvoltare publica | F405 | 69.02 | 5,218,061 | 2,929,321 | 706,800 | 1,099,372 | 482,568 |
| CHELTUIELI CURENTE | F406 | 70.02 | 5,218,061 | 2,929,321 | 706,800 | 1,099,372 | 482,568 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F407 | 01 | 4,016,929 | 1,728,189 | 706,800 | 1,099,372 | 482,568 |
| TITLUL VII ALTE TRANSFERURI | F410 | 51 | 0 | 0 | 0 | 0 | 0 |
| A. Transferuri interne. | F413 | 55 | 0 | 0 | 0 | 0 | 0 |
| Investitii ale regiilor autonome si societatiilor comerciale cu capital | F414 | 55.01 | 0 | 0 | 0 | 0 | 0 |
| Alte transferuri curente interne | F415 | 55.01.12 | 0 | 0 | 0 | 0 | 0 |
| Proiect finantare din fonduri ext nerambursabile | F416 | 55.01.18 | 0 | 0 | 0 | 0 | 0 |
| Proiect finantare din fonduri ext nerambursabile | F4160 | 56 | 4,016,929 | 1,728,189 | 706,800 | 1,099,372 | 482,568 |
| Finantare nationala | F4161 | 56.01 | 0 | 0 | 0 | 0 | 0 |
| Finantarea Uniunii Europene | F4162 | 56.01.01 | 0 | 0 | 0 | 0 | 0 |
| Cheletuilei neeligibile | F4163 | 56.01.02 | 0 | 0 | 0 | 0 | 0 |
| Programa din fondul Social European | F4164 | 56.01.03 | 0 | 0 | 0 | 0 | 0 |
| Finantare nationala | F4165 | 56.02 | 0 | 0 | 0 | 0 | 0 |
| Alte programe comunitare finantate in perioada 2007-2013 | F4166 | 56.02.01 | 0 | 0 | 0 | 0 | 0 |
| Finantare nationala | F4166. | 56.15 | 0 | 0 | 0 | 0 | 0 |
| | F4166. | 56.15.01 | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod rand | Cod indicator | Program 2014 | Trim 2014 | | | |
|---|----------|---------------|--------------|-----------|---------|-----------|---------|
| | | | | Trim I | Trim II | Trim III | Trim IV |
| Finantarea Uniunii Europene | F4166. | 56.15.02 | 0 | 0 | 0 | 0 | 0 |
| Cheletuieii neeligibile | F4166. | 56.15.03 | 0 | 0 | 0 | 0 | 0 |
| Alte programe comunitare finantate in perioada 2007-2013 | F41670 | 56.15 | 4,016,929 | 1,728,189 | 706,800 | 1,099,372 | 482,568 |
| Finantarea nationala | F41671 | 56.15.01 | 79,178 | 42,263 | 11,400 | 17,732 | 7,783 |
| Finantarea Uniunii Europene | F41672 | 56.15.02 | 3,163,112 | 1,354,269 | 558,600 | 868,858 | 381,385 |
| Cheletuieii neeligibile | F41673 | 56.15.03 | 774,639 | 331,657 | 136,800 | 212,782 | 93,400 |
| CHELTUIELI DE CAPITAL | F417 | 70 | 1,201,132 | 1,201,132 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F418 | 71 | 1,201,132 | 1,201,132 | 0 | 0 | 0 |
| Active fixe | F419 | 71.01 | 1,201,132 | 1,201,132 | 0 | 0 | 0 |
| Constructii | F420 | 71.01.01 | 1,201,132 | 1,201,132 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F421 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birou si alte active corporale | F422 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F423 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XI ACTIVE FINANCIARE | F424 | 72 | 0 | 0 | 0 | 0 | 0 |
| Active financiare | F425 | 72.01 | 0 | 0 | 0 | 0 | 0 |
| Participare la capitalul social al societatiilor comerciale | F426 | 72.01.01 | 0 | 0 | 0 | 0 | 0 |
| OPERATIVI FINANCIARE | F427 | 79 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XIII RAMBURSARI DE CREDITE | F428 | 81 | 0 | 0 | 0 | 0 | 0 |
| Rambursari de credite externe | F429 | 81.01 | 0 | 0 | 0 | 0 | 0 |
| Rambursari de credite interne | F430 | 81.02 | 0 | 0 | 0 | 0 | 0 |
| Din total captoi: | F431 | | 0 | 0 | 0 | 0 | 0 |
| Locuinte | F432 | 70.02.03 | 1,201,132 | 1,201,132 | 0 | 0 | 0 |
| Dezvoltarea sistemului de locuinte | F433 | 70.02.03.01 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli in domeniul locuintelor | F434 | 70.02.03.30 | 1,201,132 | 1,201,132 | 0 | 0 | 0 |
| Alimentare cu apa si amenajari hidrotehnice | F435 | 70.02.05 | 0 | 0 | 0 | 0 | 0 |
| Alimentare cu apa | F436 | 70.02.05.01 | 0 | 0 | 0 | 0 | 0 |
| Amenajari hidrotehnice | F437 | 70.02.05.02 | 0 | 0 | 0 | 0 | 0 |
| Iluminat public si electrificari rurale | F438 | 70.02.06 | 0 | 0 | 0 | 0 | 0 |
| Alimentare cu gaze naturale in localitati | F439 | 70.02.07 | 0 | 0 | 0 | 0 | 0 |
| Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comu | F440 | 70.02.50 | 4,016,929 | 1,728,189 | 706,800 | 1,099,372 | 482,568 |
| Protectia mediului | F441 | | 0 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F442 | 74.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VII ALTE TRANSFERURI | F446 | 51 | 0 | 0 | 0 | 0 | 0 |
| A. Transferuri interne. | F449 | 55 | 0 | 0 | 0 | 0 | 0 |
| Programe PHARE | F450 | 55.01 | 0 | 0 | 0 | 0 | 0 |
| Investitii ale regiilor autonome si societatiilor comerciale cu capital | F451 | 55.01.08 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F452 | 55.01.12 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F454 | 70 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F455 | 71 | 0 | 0 | 0 | 0 | 0 |
| | F456 | 71.01 | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod rand | Cod indicator | Program 2014 | Trim I 2014 | Trim II 2014 | Trim III 2014 | Trim IV 2014 |
|--|----------|---------------|--------------|-------------|--------------|---------------|--------------|
| Construcții | F457 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F458 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birouca si alte active corporale | F459 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F460 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XI ACTIVE FINANCIARE | F461 | 72 | 0 | 0 | 0 | 0 | 0 |
| Active financiare | F462 | 72.01 | 0 | 0 | 0 | 0 | 0 |
| Participare la capitalul social al societăților comerciale | F463 | 72.01.01 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol: | F468 | | 0 | 0 | 0 | 0 | 0 |
| Salubritate si gestiunea deșeurilor | F469 | 74.02.05 | 0 | 0 | 0 | 0 | 0 |
| Salubritate | F470 | 74.02.05.01 | 0 | 0 | 0 | 0 | 0 |
| Colectarea, tratarea si distrugerea deșeurilor | F471 | 74.02.05.02 | 0 | 0 | 0 | 0 | 0 |
| Canalizarea si tratarea apelor reziduale | F472 | 74.02.06 | 0 | 0 | 0 | 0 | 0 |
| Partea a V-a ACTIUNI ECONOMICE | F473 | | 0 | 0 | 0 | 0 | 0 |
| Actiuni generale economice, comerciale si de munca | F474 | 79.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VIII ALTE TRANSFERURI | F475 | 80.02 | 0 | 0 | 0 | 0 | 0 |
| A. Transferuri interne. | F479 | 55 | 0 | 0 | 0 | 0 | 0 |
| Programa de dezvoltare | F480 | 55.01 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F481 | 55.01.13 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F483 | 70 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F484 | 71 | 0 | 0 | 0 | 0 | 0 |
| Construcții | F485 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F486 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birouca si alte active corporale | F487 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F488 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Din total capitol: | F489 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Actiuni generale economice si comerciale | F490 | | 0 | 0 | 0 | 0 | 0 |
| Prevenire si combatere inundatii si gheturi | F491 | 80.02.01 | 0 | 0 | 0 | 0 | 0 |
| Stimulare intreprinderi mici si mijlocii | F492 | 80.02.01.06 | 0 | 0 | 0 | 0 | 0 |
| Programa de dezvoltare regionala si sociala | F493 | 80.02.01.09 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | F494 | 80.02.01.10 | 0 | 0 | 0 | 0 | 0 |
| | F495 | 80.02.01.30 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F496 | | 0 | 0 | 0 | 0 | 0 |
| TITLUL VII A.TE TRANSFERURI | F503 | 51 | 0 | 0 | 0 | 0 | 0 |
| A. Transferuri interne. | F506 | 55 | 0 | 0 | 0 | 0 | 0 |
| Investitii ale regiilor autonome si societăților comerciale cu capital | F507 | 55.01 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F508 | 55.01.12 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F509 | 70 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F510 | 71 | 0 | 0 | 0 | 0 | 0 |
| Construcții | F511 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| | F512 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod rand | Cod Indicator | Program 2014 | Trim I 2014 | Trim II 2014 | Trim III 2014 | Trim IV 2014 |
|--|----------|---------------|--------------|-------------|--------------|---------------|--------------|
| Masini, echipamente si mijloace de transport | F513 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura biroutica si alte active corporale | F514 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F515 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Din total capital: | F516 | | 0 | 0 | 0 | 0 | 0 |
| Energie termica | F517 | 81.02.06 | 0 | 0 | 0 | 0 | 0 |
| Alti combustibili | F518 | 81.02.07 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli privind combustibili si energia | F519 | 81.02.50 | 0 | 0 | 0 | 0 | 0 |
| Agricultura, silvicultura, piscicultura si vanatoare | F520 | | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F521 | 83.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F525 | 70 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F526 | 71 | 0 | 0 | 0 | 0 | 0 |
| Construcii | F527 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F528 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura biroutica si alte active corporale | F529 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F530 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Din total capital: | F531 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Agricultura | F532 | | 0 | 0 | 0 | 0 | 0 |
| Protectia plantelor si carantina fitosanitara | F533 | 83.02.03 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli en domeniul agriculturii | F534 | 83.02.03.03 | 0 | 0 | 0 | 0 | 0 |
| | F535 | 83.02.03.30 | 0 | 0 | 0 | 0 | 0 |
| Transporturi | F536 | | 0 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F537 | 84.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VII ALTE TRANSFERURI | F543 | 51 | 0 | 0 | 0 | 0 | 0 |
| A. Transferuri interne. | F546 | 55 | 0 | 0 | 0 | 0 | 0 |
| Investitii ale regiilor autonome si societăților comerciale cu capital | F547 | 55.01 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F548 | 55.01.12 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F550 | 70 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F551 | 71 | 0 | 0 | 0 | 0 | 0 |
| Construcii | F552 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F553 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura biroutica si alte active corporale | F554 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F555 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| TITLUL XI ACTIVE FINANCIARE | F556 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Active financiare | F557 | 72 | 0 | 0 | 0 | 0 | 0 |
| Participare la capitalul social al societăților comerciale | F558 | 72.01 | 0 | 0 | 0 | 0 | 0 |
| Din total capital: | F559 | 72.01.01 | 0 | 0 | 0 | 0 | 0 |
| Transport rutier | F560 | | 0 | 0 | 0 | 0 | 0 |
| Drunnuri si poduri | F561 | 84.02.03 | 0 | 0 | 0 | 0 | 0 |
| Transport en comun | F562 | 84.02.03.01 | 0 | 0 | 0 | 0 | 0 |
| | F563 | 84.02.03.02 | 0 | 0 | 0 | 0 | 0 |

| Denumirea indicatorilor | Cod rand | Cod indicator | Program 2014 | Trim I 2014 | Trim II 2014 | Trim III 2014 | Trim IV 2014 |
|--|----------|---------------|--------------|-------------|--------------|---------------|--------------|
| Strazi | | | | | | | |
| Transport aerian | F564 | 84.02.03.03 | 0 | 0 | 0 | 0 | 0 |
| Aviatic civila | F565 | 84.02.06 | 0 | 0 | 0 | 0 | 0 |
| Alte cheltuieli en domeniul transporturilor | F566 | 84.02.06.02 | 0 | 0 | 0 | 0 | 0 |
| | F567 | 84.02.50 | 0 | 0 | 0 | 0 | 0 |
| Alte actiuni economice | F568 | | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI CURENTE | F569 | 87.02 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI P | F570 | 01 | 0 | 0 | 0 | 0 | 0 |
| TITLUL VII ALTE TRANSFERURI | F572 | 51 | 0 | 0 | 0 | 0 | 0 |
| A. Transferuri interne. | F575 | 55 | 0 | 0 | 0 | 0 | 0 |
| Fond Roman de Dezvoltare Sociala | F576 | 55.01 | 0 | 0 | 0 | 0 | 0 |
| Proiect finantare din fonduri ext nerambursabile | F577 | 55.01.15 | 0 | 0 | 0 | 0 | 0 |
| Fedr | F5771 | 56 | 0 | 0 | 0 | 0 | 0 |
| Finantare nationala | F5772 | 56.01 | 0 | 0 | 0 | 0 | 0 |
| Finantarea Uniunii Europene | F5773 | 56.01.01 | 0 | 0 | 0 | 0 | 0 |
| Cheltuieli neeligibile | F5774 | 56.01.02 | 0 | 0 | 0 | 0 | 0 |
| Programe din fondul Social European | F5775 | 56.01.03 | 0 | 0 | 0 | 0 | 0 |
| Finantare nationala | F5776 | 56.02 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELI DE CAPITAL | F5777 | 56.02.01 | 0 | 0 | 0 | 0 | 0 |
| TITLUL X ACTIVE NEFINANCIARE | F581 | 70 | 0 | 0 | 0 | 0 | 0 |
| Active fixe | F582 | 71 | 0 | 0 | 0 | 0 | 0 |
| Constructii | F583 | 71.01 | 0 | 0 | 0 | 0 | 0 |
| Masini, echipamente si mijloace de transport | F584 | 71.01.01 | 0 | 0 | 0 | 0 | 0 |
| Mobilier, aparatura birouca si alte active corporale | F585 | 71.01.02 | 0 | 0 | 0 | 0 | 0 |
| Alte active fixe (inclusiv reparatii capitale) | F586 | 71.01.03 | 0 | 0 | 0 | 0 | 0 |
| Din total capital | F587 | 71.01.30 | 0 | 0 | 0 | 0 | 0 |
| Fondul Roman de Dezvoltare Sociala | F592 | | 0 | 0 | 0 | 0 | 0 |
| Zone libere | F593 | 87.02.01 | 0 | 0 | 0 | 0 | 0 |
| Turism | F594 | 87.02.03 | 0 | 0 | 0 | 0 | 0 |
| Proiecte de dezvoltare multifunctionale | F595 | 87.02.04 | 0 | 0 | 0 | 0 | 0 |
| Alte actiuni economice | F596 | 87.02.05 | 0 | 0 | 0 | 0 | 0 |
| | F597 | 87.02.50 | 0 | 0 | 0 | 0 | 0 |

Primari:

17.02.2014 16:46:09

Sef serviciu:

Sece Mare
2014

